

# Corporation of the Township of Sables-Spanish Rivers

## 2021 Budget Highlights

### Comparison of Tax Rates – 2021 and 2020

CLASS	2021 Municipal Rate	2021 Education Rate	2021 Combined Rate	2020 Municipal Rate	2020 Education Rate	2020 Combined Rate
Residential	1.31102310%	0.153000%	1.4640231%	1.27283800%	0.153000%	1.425838%
Multi-Residential	2.31854430%	0.153000%	2.4715443%	2.25101350%	0.153000%	2.4040135%
Commercial	1.44212540%	0.880000%	2.3221254%	1.40012230%	0.980000%	2.3801223%
Commercial Excess/Vacant	1.00948780%	0.880000%	1.8894878%	0.98008520%	0.833000%	1.8130852%
Landfill	1.31102310%	0.880000%	2.1910231%	1.27283800%	0.980000%	2.252838%
Industrial	2.21130270%	0.880000%	3.0913027%	2.14689600%	0.980000%	3.126896%
Industrial Excess/Vacant	1.43734670%	0.880000%	2.3173467%	1.39548200%	0.8085000%	2.203982%
Managed Forest	0.32775580%	0.0382500%	0.3660058%	0.31820920%	0.0382500%	0.3564592%
Farmlands	0.32775580%	0.0382500%	0.3660058%	0.31820920%	0.0382500%	0.35645920%

### Levy Change

	2021	2020	Difference	Percent
Levy, excluding school	\$4,341,645	\$4,178,501	\$163,144	3.904
Levy, including schools	\$4,935,954	\$4,779,013	\$156,941	3.284

### Capital Expenditures

Included in the 2021 Budget is \$2,176,532 for capital works. This includes a network server for the Municipal Office, a fire truck, road improvements, storm sewers repairs, building repairs, Public Works 2-ton truck, sidewalk replacements, bridge and culvert repairs or replacements, engineering for Webbwood waterline replacement, Massey Arena repairs, LED lighting upgrade for municipal facilities, improvements to the Massey Medical Clinic, improvements to the Mouth Park boat launch. This does not include any capital works for the Water and Wastewater departments as these expenditures are funded through each department's user fees and reserves transfers.

The total cost for capital to be raised through taxation is \$1,031,436. Transfers from reserves total \$170,000 for the fire truck, Mouth Park boat launch improvements and the Massey Arena repairs. Modernization funds totalling \$443,700 will be used on Old Webbwood Rd culvert replacement and the LED lighting upgrade for municipal facilities. Federal Gas Tax funds totalling \$330,000 will be used on storm sewers repairs and the Agnew Lake Rd resurfacing project. Provincial grants totalling \$201,396 will be used for eligible road projects and Massey Arena repairs.