

Corporation of the Township of Sables-Spanish Rivers

2022 Budget Highlights

Comparison of Tax Rates – 2022 and 2021

CLASS	2022 Municipal Rate	2022 Education Rate	2022 Combined Rate	2021 Municipal Rate	2021 Education Rate	2021 Combined Rate
Residential	1.35690891%	0.15300%	1.50990891%	1.31102310%	0.15300%	1.4640231%
Multi-Residential	2.39969341%	0.15300%	2.55269341%	2.31854430%	0.15300%	2.4715443%
Commercial	1.49259980%	0.88000%	2.37259980%	1.44212540%	0.88000%	2.3221254%
Commercial Excess/Vacant	1.04481986%	0.88000%	1.92481986%	1.00948780%	0.88000%	1.8894878%
Landfill	1.35690891%	0.88000%	2.23690891%	1.31102310%	0.88000%	2.1910231%
Industrial	2.28869826%	0.88000%	3.16869826%	2.21130270%	0.88000%	3.0913027%
Industrial Excess/Vacant	1.48765387%	0.88000%	2.36765387%	1.43734670%	0.88000%	2.3173467%
Managed Forest	0.33922722%	0.0382500%	0.37747722%	0.32775580%	0.0382500%	0.3660058%
Farmlands	0.33922722%	0.0382500%	0.37747722%	0.32775580%	0.0382500%	0.3660058%

Levy Change

	2022	2021	Difference	Percent
Levy, excluding school	\$4,535,844	\$4,341,645	\$194,199	4.473
Levy, including schools	\$5,139,348	\$4,935,954	\$203,394	4.121

Capital Expenditures

Included in the 2022 Budget is \$3,122,850 for capital works. This includes an AC/HVAC for the Municipal Office, a fire truck (carry forward from 2021), fire hoses, MVC stabilizer kit, CO detectors, calibration stations, road improvements, bridge repairs, bridge and culvert survey, grader, Parks and Recreation pick-up truck, chiller for Massey Arena, guardrails at Mouth Park, grass cutting equipment, Massey Arena roof repair, Walford Hall roof repair, Webbwood outdoor rink replacement, fencing replacement and repairs at municipal cemeteries, phone system for the Massey Medical Clinic and medical equipment. This does not include any capital works for the Water and Wastewater departments as these expenditures are funded through each department’s user fees and reserves transfers.

The total cost for capital to be raised through taxation is \$1,805,302. Transfers from reserves total \$606,000 for the fire truck, grader and roads resurfacing project. Federal Gas Tax funds totalling \$350,000 will be used on the Caldwell Bridge replacement. Provincial grants totalling \$337,525 will be used for eligible road and bridge projects.