

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

PRESENT: MAYOR: Kevin BURKE
COUNCILLORS: Casimir BURNS; Harold CRABS; Edith FAIRBURN; Merri-Ann HOBBS;
 Mike MERCIECA; Cheryl PHILLIPS
DEPUTY CLERK: Amanda ST. MICHEL

Motion No: 2023-139
 Moved By: H. CRABS
 Seconded By: C. PHILLIPS
 WHEREAS there is a quorum of Council present and the time is 6:30 p.m.;
 BE IT RESOLVED THAT this Regular Meeting be open for business;
 AND THAT the minutes of the Regular Meeting of April 12, 2023, be approved.
CARRIED

Cheque Register
 Motion No. 2023-140
 Moved By: E. FAIRBURN
 Seconded By: C. BURNS
 BE IT RESOLVED THAT the attached Cheque Register for the month of March 2023 totaling \$533,931.71 be approved as paid.
CARRIED

Noise Exemption-Massey Agricultural Society
 Motion No. 2023-141
 Moved By: H. CRABS
 Seconded By: M. HOBBS
 BE IT RESOLVED THAT the Massey Agricultural Society be granted a permit for an exemption under Bylaw 2021-09, a bylaw to regulate and prohibit noise in the Township, in order to provide outdoor music entertainment, a midway, and motorized vehicle competitions located on the Massey Agricultural Society property, from 4:00 pm on Friday, August 25th to 6:00 pm on Sunday, August 27th, 2023;
 AND FURTHER that the permit fee be waived.
CARRIED

Significant Event-Massey Fair
 Motion No. 2023-142
 Moved By: C. PHILLIPS
 Seconded By: E. FAIRBURN
 BE IT RESOLVED THAT the Council of the Township of Sables-Spanish Rivers acknowledges that the Massey Fair is a long-standing public event that holds municipal significance for our community;
 AND THAT we have no objection to a Special Occasion Permit being applied for, for the Massey Fair, from August 25-26, 2023.
CARRIED

Agri-North Expo/ Gala
 Motion No. 2023-143
 Moved By: M. HOBBS
 Seconded By: E. FAIRBURN
 BE IT RESOLVED THAT the Council of the Township of Sables-Spanish Rivers acknowledges that the Agri-North Expo-Agri-Nord Gala is a public event that holds municipal significance for our community;
 AND THAT we have no objection to a Special Occasion Permit being applied for by the Massey Agricultural Society for this event to be held July 28, 2023.
CARRIED

Legion Donation
 Motion No. 2023-144
 Moved By: M. MERCIECA
 Seconded By: H. CRABS
 BE IT RESOLVED THAT Council approve the donation of a load of "A" gravel to the Royal Canadian Legion as per their request;
 AND THAT arrangements be made with the Public Works Crew Supervisor for its delivery.
CARRIED

Noise Exemption-Marc Lafleche
 Motion No. 2023-145
 Moved By: H. CRABS
 Seconded By: C. PHILLIPS
 BE IT RESOLVED THAT Marc Lafleche be granted a permit for an exemption under Bylaw 2021-09, being a bylaw to prohibit noise in the Township, for an outdoor musical event to be held on August 18, 2023 at 28 Main St, Webbwood, Ontario.
CARRIED

Firefighter Appointment
 Motion No. 2023-146
 Moved By: E. FAIRBURN
 Seconded By: M. HOBBS
 BE IT RESOLVED THAT Jeff Burke be appointed as a volunteer fire fighter, subject to the usual terms and conditions.
CARRIED

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

Clean Up Days 2023 Motion No. 2023-147
 Moved By: C. BURNS
 Seconded By: E. FAIRBURN
 BE IT RESOLVED THAT the 2023 Clean Up Days be scheduled for May 5, 6, 12, 13 and September 8, 9, 15 and 16.
CARRIED

EDCS Meeting Report Motion No. 2023-148
 Moved By: C. PHILLIPS
 Seconded By: H. CRABS
 BE IT RESOLVED THAT the Economic Development & Community Services Committee report of April 18, 2023 be accepted.
CARRIED

EDCS Resignation Motion No. 2023-149
 Moved By: M. MERCIECA
 Seconded By: E. FAIRBURN
 BE IT RESOLVED THAT we accept with regret, the resignation of Susan Sonnenburg from the Economic Development & Community Services Committee;
 AND THAT we invite members of the public to submit applications to sit on this committee.
CARRIED

Consent File No. C-23-01 Motion No. 2023-150
 Moved By: H. CRABS
 Seconded By: M. HOBBS
 BE IT RESOLVED THAT Consent Application File No. C-23-01 as applied for by Thomas Ottokar be provisionally approved this 26th day of April, 2023;
 The land in subject application is composed of land in the Township of Salter, Section 25, Plan D-264 Parcel 5 & 6, Cameron Street, Massey;

 The purpose of this consent is to allow for a lot addition in the Residential zone. It is hereby provisionally approved with the following conditions:
 1. Administration fee- That a \$100.00 administration fee be paid to the Municipality.
 2. No arrears- That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant’s solicitor upon closing.
CARRIED

Consent File No.C-23-02 Motion No. 2023-151
 Moved By: C. PHILLIPS
 Seconded By: E. FAIRBURN
 BE IT RESOLVED THAT Consent Application File No. C-23-02 as applied for by Jeffery & Theresa Minten be provisionally approved this 26th day of April, 2023;
 The land in subject application is composed of land in the Township of Victoria, Section 23, Parcel 23-2, Victoria Backline, Walford;

 The purpose of this consent is to allow for a new lot in the Rural zone. It is hereby provisionally approved with the schedule of conditions attached hereto.
CARRIED

Bylaw 2023-15 & 2023-16 First & Second Reading Motion No. 2023-152
 Moved By: H. CRABS
 Seconded By: M. HOBBS
 BE IT RESOLVED THAT the following bylaws be read a first and second time:
 – Bylaw 2023-15 being a bylaw to establish Tax Ratios for Prescribed Property Classes.
 – Bylaw 2023-16 being a bylaw to Adopt the Estimates and Strike the Rates of Taxation for 2023.
CARRIED

Bylaw 2023-15 & 2023-16 Third & Final Reading Motion No. 2023-153
 Moved By: C. PHILLIPS
 Seconded By: E. FAIRBURN
 BE IT RESOLVED THAT the following bylaws be read a third and final time and passed in open council:
 – Bylaw 2023-15 being a bylaw to establish Tax Ratios for Prescribed Property Classes.
 – Bylaw 2023-16 being a bylaw to Adopt the Estimates and Strike the Rates of Taxation for 2023.
CARRIED

Adjourn Motion No. 2023-154
 Moved By: C. PHILLIPS
 Seconded By: E. FAIRBURN
 BE IT RESOLVED THAT the time is 8:15 p.m. and this meeting be adjourned until the next regular meeting or call of the Chair.
CARRIED

Township of Sables-Spanish Rivers
Accounts Payable Cheque Register Report - Payroll & AP-1009588
 For The Date Range From 3/01/23 To 3/31/23

For All Vendors And For Outstanding, Cleared, Voided Cheques - Computer Generated, Hand Written, eCheque

Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
26247	C	3/08/23	92	AMCTO Zone 7	\$95.00	O
26248	C	3/08/23	740	ENTANDEM	\$203.37	O
26249	C	3/08/23	770	Foothill Industries	\$69.04	O
26250	C	3/08/23	199	Minister of Finance	\$1,651.02	O
26251	C	3/08/23	38	Minister of Finance - Policing	\$61,206.00	O
26252	C	3/08/23	84	Public Health Sudbury & Districts	\$13,648.70	O
26253	C	3/08/23	174	Rainbow District School Board	\$500.00	O
26254	C	3/08/23	315	Staples Business Advantage	\$189.57	O
26255	C	3/21/23	1	Brian Channon <i>Reimburse Candidate deposit</i>	\$100.00	O
26256	C	3/21/23	558	Fraternal Order of Eagles - Aerie 4269 <i>- 2023 yr. rebate</i>	\$558.67	O
26257	C	3/21/23	35	Massey Home Hardware	\$349.47	O
26258	C	3/21/23	1	Kerwin Hall <i>-fx adjustment</i>	\$563.12	O
26259	C	3/21/23	376	Northern Ford Sales Limited	\$94.58	O
26260	C	3/21/23	51	Sonnenburg Rona Building Centre	\$56.80	O
26261	C	3/21/23	315	Staples Business Advantage	\$142.34	O
26262	C	3/21/23	762	State Chemical Ltd.	\$659.92	O
26263	C	3/21/23	222	West Sudbury Veterinary Agricultural Unit <i>- 2023 2023 VAP Assessment</i>	\$2,000.00	O
26264	C	3/29/23	214	Massey Horticultural Society <i>-donation</i>	\$500.00	O
4749	E	3/08/23	22	Espanola Regional Hydro	\$15,368.31	O
4750	E	3/08/23	26	Huron Central Railway M2142	\$890.00	O
4751	E	3/08/23	29	Janeway PharmaChoice	\$31.56	O
4752	E	3/08/23	30	J. Breen Coffee Service Ltd	\$107.63	O
4753	E	3/08/23	42	Northern Uniform Service	\$28.25	O
4754	E	3/08/23	47	Purolator Courier	\$92.63	O
4755	E	3/08/23	49	GFL Environmental Inc.	\$26,991.94	O
4756	E	3/08/23	65	NAPA Espanola	\$1,525.13	O
4757	E	3/08/23	66	USTI Canada Inc.	\$15.28	O
4758	E	3/08/23	67	Walford Truck-N-Tractor	\$1,609.12	O
4759	E	3/08/23	79	Northern Communications	\$914.38	O
4760	E	3/08/23	85	Manitoulin-Sudbury DSSAB	\$59,105.49	O
4761	E	3/08/23	102	A.J. Stone Company Ltd	\$29.38	O
4762	E	3/08/23	105	Weaver Simmons LLP	\$11,485.32	O
4763	E	3/08/23	150	TK Elevator (Canada) Limited	\$1,115.31	O
4764	E	3/08/23	247	Espanola Regional Hydro	\$1,657.33	O
4765	E	3/08/23	289	Dan's Electric Espanola Ltd.	\$202.27	O

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Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
4766	E	3/08/23	305	Around & About	\$676.42	O
4767	E	3/08/23	342	Ontario Association of Fire Chiefs	\$305.10	O
4768	E	3/08/23	438	Wenrick Kennels	\$14,295.99	O
4769	E	3/08/23	557	K. Smart Associates Limited	\$824.90	O
4770	E	3/08/23	576	Dan's Towing & Recovery	\$678.00	O
4771	E	3/08/23	604	Code 4 Fire & Rescue	\$169.50	O
4772	E	3/08/23	643	Ultramar	\$18,421.04	O
4773	E	3/08/23	665	Univerus Software Canada	\$1,870.77	O
4774	E	3/08/23	705	RICOH	\$214.28	O
4775	E	3/08/23	730	Brandt Tractor Ltd.	\$742.75	O
4776	E	3/08/23	796	Spectrum Telecom Group Ltd	\$67.79	O
4777	E	3/08/23	846	Jeff Lapierre - cell phone	\$100.00	O
4778	E	3/08/23	850	B.A.M.M - Brendan Addison Mobile Mechanic	\$5,869.81	O
4779	E	3/21/23	850	B.A.M.M - Brendan Addison Mobile Mechanic	\$4,087.50	O
4780	E	3/21/23	730	Brandt Tractor Ltd.	\$3,021.23	O
4781	E	3/21/23	30	J. Breen Coffee Service Ltd	\$107.63	O
4782	E	3/21/23	13	Carlyle Construction	\$10,028.75	O
4783	E	3/21/23	630	CIMCO Refrigeration	\$610.20	O
4784	E	3/21/23	847	Edith Fairburn - Candidate Reimbursement	\$100.00	O
4785	E	3/21/23	247	Espanola Regional Hydro	\$920.05	O
4786	E	3/21/23	140	Medline Canada, Corporation	\$5,499.52	O
4787	E	3/21/23	65	NAPA Espanola	\$3,266.58	O
4788	E	3/21/23	42	Northern Uniform Service	\$198.24	O
4789	E	3/21/23	544	N-two Medical Inc.	\$28.19	O
4790	E	3/21/23	81	O.J. Graphix Inc.	\$138.31	O
4791	E	3/21/23	322	Resurfice Corp	\$180.12	O
4792	E	3/21/23	705	RICOH	\$56.97	O
4793	E	3/21/23	466	Stericycle Inc	\$525.21	O
4794	E	3/21/23	703	Susie Gross - Senior exercise	\$120.00	O
4795	E	3/21/23	587	TELUS Health Solutions	\$1,062.20	O
4796	E	3/21/23	643	Ultramar	\$5,295.59	O
4797	E	3/21/23	67	Walford Truck-N-Tractor	\$485.90	O
4798	E	3/21/23	124	Wat Supplies	\$288.32	O
4799	E	3/29/23	756	Bell Conferencing Inc.	\$56.50	O
4800	E	3/29/23	172	Conseil Scolaire Catholique du Nouvel-Ontario	\$6,732.27	O

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Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
4801	E	3/29/23	173	Conseil Scolaire du district du Grand Nord	\$377.92	O
4802	E	3/29/23	175	Huron-Superior Catholic District School Board	\$22,139.66	O
4803	E	3/29/23	704	John Van Norman	\$456.00	O
4804	E	3/29/23	555	Lynda Goodchild	\$723.20	O
4805	E	3/29/23	673	Marla Toulouse	\$750.00	O
4806	E	3/29/23	174	Rainbow District School Board	\$121,473.21	O
4807	E	3/29/23	86	Sun Life Assurance Company	\$8,201.07	O
Bell Canada	E	3/08/23	10	Bell Canada	\$47.39	O
Bell Canada	E	3/21/23	10	Bell Canada	\$836.43	O
Brandt Tractor Ltd.	E	3/15/23	730	Brandt Tractor Ltd.	\$2,800.86	O
EASTLINK	E	3/08/23	520	EASTLINK	\$41.99	O
EASTLINK	E	3/21/23	520	EASTLINK	\$664.80	O
Hydro One	E	3/08/23	71	Hydro One	\$141.33	O
Hydro One	E	3/21/23	71	Hydro One	\$4,633.76	O
Kristine Kiviaho	E	3/06/23	1	Kristine Kiviaho	\$10.00	O
Minister of Finance - EHT	E	3/08/23	6	Minister of Finance - EHT	\$1,811.62	O
Minister of Finance - EHT	E	3/14/23	6	Minister of Finance - EHT	\$205.70	O
OMERS	E	3/08/23	552	OMERS	\$14,477.22	O
Ontario Clean Water Agency	E	3/10/23	193	Ontario Clean Water Agency	\$17,864.41	O
Receiver General	E	3/08/23	4	Receiver General	\$14,472.50	O
Receiver General	E	3/21/23	4	Receiver General	\$11,857.53	O
Reliance Home Comfort	E	3/08/23	154	Reliance Home Comfort	\$63.89	O
Royal Bank - GFS Service Centre	E	3/08/23	52	Royal Bank - GFS Service Centre	\$297.50	O
Shell Canada	E	3/03/23	103	Shell Canada	\$4,040.42	O
Shell Canada	E	3/29/23	103	Shell Canada	\$2,721.97	O
VISA - Marla Toulouse	E	3/03/23	732	VISA - Marla Toulouse	\$19.88	O
Visa - Ruth Clare	E	3/03/23	774	Visa - Ruth Clare	\$2,623.73	O
Visa - Ruth Clare	E	3/31/23	774	Visa - Ruth Clare	\$690.55	O
VISA-Anne Whalen	E	3/03/23	829	VISA-Anne Whalen	\$3,330.88	O
VISA-Anne Whalen	E	3/31/23	829	VISA-Anne Whalen	\$244.08	O
WSIB	E	3/08/23	551	WSIB	\$5,085.40	O
WSIB	E	3/15/23	551	WSIB	\$24.31	O

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Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
						Cleared
					\$0.00	
						Outstanding
					\$533,931.77	
						Void
					\$0.00	



2022 Fourth Quarter Activity Report March 16, 2023

The following is the most recent consolidated Quarterly Report that the DSB will be sending to member municipalities and posting on the public website. Expect Quarterly Reports in February, May, September, and November of each year.

The program statistics are provided separately and updated monthly. They are available on the website by clicking the following link: [Monthly Program Statistics](#)

CAO Overview

The DSB 2022 Fourth Quarter (Unaudited) Financial Report was presented to the Board and projects a year-end municipal **surplus of \$963,534**. Ontario Works is forecasted to be underspent by \$41,915. Children's Services expenses are forecasted to be on budget. Community Housing is forecasted to be under budget by \$730,586. Paramedic Services is forecasted to be over budget by \$164,743. Interest revenue on non-reserve accounts is forecasted to be \$355,777 more than budgeted.

The DSB quarterly financial reports are available on the DSB website by clicking the following link: [Quarterly Financial Reports](#).

Paramedic Services

COVID-19 Pandemic Recovery

In conjunction with Public Health agencies, Paramedic Services have moved from a "Response" to a "Recovery" framework. This includes but not limited to ongoing participation and advocacy regarding vaccination and preparing for COVID-19 long term resurgence for years to come.

Community Paramedicine Long-Term Care

Our CP Team has not been immune from the impacts of the recovery from COVID-19. The service has issued an external posting for 2 Full-Time Community Paramedics to replace recent departures and expects to have those filled by late February. The team has over 160 rostered patients in our communities and continues to effectively collaborate and enhance capacity for the home and community care sector.

Ministry of Health Ambulance Service Review

The service has received our preliminary report outlining the team's findings and whether (or not) the service has satisfied all requirements to be certified as a land ambulance operator in the province of Ontario. The team commended our service for our preparation for the review as well as our Quality Assurance and Continuous Quality Improvement programs. While we acknowledge that this review was a departure from previous process as it was completed virtually, the team identified only 2 findings and both were related to our response time challenges. A letter of response from our service to the Ministry of Health was drafted and sent to the Ministry within the 30 day requirement and we now await a final follow-up meeting to complete the review process. It is important to note that the DSB has already received our 3-year license to operate an ambulance service in advance of our follow-up meeting with the Ministry of Health.

Winter Recruitment

Due to our ongoing and unprecedented staffing pressures, Paramedic Services is holding a winter recruitment intake in December as we have had a measure of interest from candidates for our "open" posting. We are hoping to add up to 7 new Regular Part-Time employees this round which should help alleviate some of our staffing pressures.

Children's Services

In the fourth quarter, the average enrollment in licensed child care was 529 children, 422 full fee and 107 subsidized. Compared to last quarter there has been a 3.2% decrease and compared to last year at this time, enrollment has increased by 8%.

The number of total visits to EarlyON Child & Family Centres by parents/caregivers and children was 2377, and the total activity kits provided was 132. Compared to last quarter the number of visits increased by 18.2%, activity kits provided decreased by 73%. Compared to last year at this time, number of visits increased by 140% and activity kits provided decreased by 80%.

During the height of the pandemic families could not attend at the EarlyON sites, however, now that EarlyON staff are back in their sites full time, EarlyON Centres are encouraging families to attend in person and participate in group activities as opposed to providing activity kits.

Canada-Wide Early Learning and Child Care System (CWELCC)

On behalf of Service Managers, OMSSA sent a letter dated [November 23, 2022](#), to the Ministry of Education's Assistant Deputy Minister, Holly Moran, related to early years and child care workforce retention and recruitment issues.

The primary concerns are the workforce challenges in early years programs and childcare sector. The lack of staffing is leading to room closures, many programs do not have the capacity to increase spaces to keep up with the demand.

The letter provides several potential solutions for the Ministry of Education to consider, including improved communication between the Ministry and Service Managers, prioritizing the recruitment and retention of child care workforce, and a child care expansion and growth plan.

OMSSA is additionally advocating within the letter that additional notice regarding the funding formula change for 2024 would be helpful to support planning. Service Managers want to work in partnership with the Minister of Education to ensure increased affordability, access, equity and quality to children's services.

2023 Funding / Canada Wide Canada-Wide Early Learning and Child Care System (CWELCC) Guidelines 2023

The [Early Years and Childcare Funding](#) approach will remain unchanged from 2022 for 2023 while the Ministry develops a new Child Care Funding Formula (CCFF), which aims to integrate the current approach for allocating child care funds with the new [Canada-Wide Early Learning and Child Care \(CWELCC\) program](#).

The Ministry is introducing a 5% holdback on the allocations, including CWELCC, which will be released after the ministry review of the 2023 Financial Statements reporting and reconciliation process.

The 2023 CWELCC Fee Reduction and Workforce Compensation allocation increased by \$1, 333, 565. Service providers will receive funding to further reduce their fees by an additional 37% to a minimum daily rate of \$12/day. The Manitoulin Sudbury DSB will provide a cost escalation adjustment of 2.75% to all enrolled Service Providers. This funding can address operating cost increases such as salaries and wages, benefits, operations, and accommodations.

Fee subsidy and parental contribution reduction for eligible children will decrease by an additional 25%. In 2023, funding will be provided to support workforce compensation for eligible RECE staff to receive an annual increase of \$1/hour, to a maximum of \$25/hour and RECE program staff will move to a base wage of \$19/hour and \$21/hour for RECE child care supervisors and home child care visitors.

Funding devoted to the Canada-Ontario Early Childhood and Workforce Agreement, for the retention and recruitment of high-quality child care and early years workforce was received in the amount of \$144, 123 for the period of January – March 2023.

Also included is the renewed Canada-Ontario Early Learning and Child Care (ELCC) Agreement, to support child care and early years program delivery. The Manitoulin-Sudbury DSB has received an additional \$72, 588 for Child Care and \$181, 967 for EarlyON. The Ministry will continue to provide a one-time transitional grant, to help offset

the 5% administration threshold and continue to help offset a portion of the 50/50 administration cost share. The amount of the transitional grant is \$414,902.

New funding has been allocated to EarlyON Child and Family Centres for mental health supports which will leverage and enhance existing mental health resources and capacity building strategies. This allocation is in the amount of \$29, 066.

Access and Inclusion Framework and Notional Space Targets

A [memo](#) was received from the Ministry of Education dated December 19, 2022. The memo outlines that the vision for the CWELCC system in Ontario is that more families have access to high quality, affordable, flexible, and inclusive early learning and child care.

Under the agreement with the Government of Canada, Ontario has been funded to support the creation of 86, 000 new licensed child care spaces (relative to 2019) by December 2026. Since 2019, 33,000 new spaces have become operational. This leaves 53, 000 new spaces to be created over the course of the CWELCC agreement. The Ministry has prioritized creating affordable child care spaces in communities with populations who need them most. The focus will be given to resolving longstanding issues related to equity of access and inclusion.

The Ministry has developed an Access and Inclusion Framework to with an increased focus on access as it relates to inclusion. As a first step, Service System Managers have been asked to review their estimated space expansion targets and identify priority neighbourhoods for CWELCC funding. The 5-year (2022-2026) space allocation for the Manitoulin Sudbury District is 183. The school-based allocation is 10 and community-based allocation is 173.

Eligible Service Providers will be able to receive a grant covering up to \$90 per square foot of a new or expanded spaces with a cap up to \$350K for every 50 child care spaces created. The ministry will allocate funding for the 2023-24 capital start-up grants to Service System Managers using the CWELCC child care allocation formula. Service system managers will distribute the grants to licensed Service Providers in accordance with funding guidelines.

Ontario Works

In the fourth quarter of 2022, the Ontario Works/Temporary Care Caseload average was 487. Compared to last year at this time, the caseload has increased by 0.2%.

On October 20th, 2022, the Ontario Municipal Social Services Association (OMSSA) held an in-person meeting during which the members discussed issues related to Social Assistance Renewal, Employment Services Transformation, and the Centralized Intake Rollout, with the Centralized Intake Rollout being the most pertinent issue.

Previously, all applications were processed by staff at the local office, centralized intake is the new model for onboarding clients to Ontario Works (OW) which has opened 3 new avenues for OW application and eligibility determination with the goal to have most applications processed by the Intake and Benefits Administration Unit (IBAU). In November of 2022, a [letter](#) was composed by OMSSA addressed to Denise Allyson Cole, the Deputy Minister of the Ministry of Children, Community and Social Services (MCCSS), regarding the identified concerns as follows:

- 45%-55% of applications are being referred to the local office for processing when the original goal was to have 70% completed by the IBAU.
- The client experience is not streamlined, they are having to repeat their story many times, and turnaround time for connection to services is not happening as quickly as expected through Centralized Intake.

Many potential solutions were proposed for MCCSS consideration such as:

- Increase in resources and training at the IBAU.
- Consider assigning IBAU workers to a specific geographic location.
- Restore the Joint Project Team table to ensure clear communication between the province and local municipalities.
- Consider pausing centralized intake to evaluate and fix outstanding issues before moving forward.
- Consider simplifying the over 800 rules related to OW.
- Expand the auto-grant process to include all application types therefor alleviating all application obligations for local offices.

As a continuance of the [memo](#) shared with all Employment Ontario partners on December 1st, 2021, an updated report was shared on November 28th, 2022 identifying recipients of Ontario Works who had also received the Canada Recovery Benefit (CRB) at one time, up to end of November 2022. These reports will continue to be provided to Ontario Works Case Managers monthly along with information on how to connect social assistance clients with employment related services to proactively support CRB beneficiaries in their return to work.

Employment Ontario

The Employment Services (ES), Youth Job Connect (YJC) and Youth Job Connect Summer (YJCS) programs continue to be advertised and delivered from the Chapleau office.

As of December 31st, 2022:

- 12 participants enrolled in the YJCS program, 4 of which are working toward education and/or training and 8 who are now employed.

- 3 participants enrolled in the YJC program, 1 has obtained part time employment and 2 have obtained full time employment.
- 957 individuals and 31 employers were assisted by Employment Services.

Community Housing

Waiting list (Applicants)

Total applications at end of the fourth quarter is 777. The applicant breakdown is as follows:

1 Bedroom	598	2 Bedroom	85
3 Bedroom	56	4 bedroom	38

Direct Shelter Subsidy (DSS)

Staff continue to identify and complete the application process with eligible applicants for the DSS program. All applicants receiving the benefit are deemed housed. As of the end of this quarter there were 201 active DSS recipients. At the end of Q3 of this year there was 201 recipients and at this time last year there was 220.

Income Mixing

Per DSB Policy, every effort is being made where the waitlist allows, to mix the Community Housing Buildings with RGI, Affordable and Market Rent Tenants. As of the end of this quarter we have successfully secured 10 market rent tenants and 97 affordable rent tenants. This represents 3.6% and 35% of our portfolio. There is one less market rent tenant from last quarter and an increase of 3 affordable tenants. Last year at this time we had 10 market rent tenants (3.6%) and 79 affordable (28%)

Smoke Free Housing – Unit Count-down

As of the end of the 4th quarter, 200/275 of the portfolio’s units are designated as Smoke-free, this represents 72% of the full portfolio. Units are designated as turn-over occurs.

Canada Ontario Housing Benefit (COHB) update

COHB is a portable housing benefit designed to assist with rental costs in the private housing market. The benefit is portable throughout the province of Ontario, which allows recipients more flexibility to choose where they would like to live.

Priority groups for the benefit are:

- Persons experiencing homelessness.
- Survivors of domestic violence and human trafficking
- Indigenous population
- Persons with disabilities
- Seniors

This benefit is available to eligible priority groups who are on, or are eligible to be on, a Centralized Waiting List for Rent Geared-to-Income subsidized housing.

COHB is a monthly financial payment equal to the difference between 30 per cent of the household's income and the average market rent in the area. For recipients of social assistance, the COHB will provide the difference between the shelter allowance and the household's rent and utilities costs.

The program is administered by the Province of Ontario and the benefit amount is reviewed annually. The role of Manitoulin-Sudbury DSB is to assist eligible priority households with the application process.

To the end of this quarter, the Manitoulin-Sudbury DSB has assisted 44 households in successfully applying for the benefit.

By-Name-List (BNL) update

A BNL is a real-time list of all known people experiencing homelessness at a given point in time. The BNL is designed as a tool for communities to support triage to services, system performance evaluation and advocacy.

For the purposes of a BNL "homelessness" describes the situation of an individual or family with the absence of stable, safe, permanent, appropriate housing or the immediate means and ability to acquire it. This can include unsheltered, emergency sheltered or provisionally accommodated (hospital, jail, residential treatment).

A BNL provides aggregate data for Service Managers and community partners to identify the needs of individuals, gaps in community services and advocate for what resources are needed to end homelessness.

The Manitoulin-Sudbury DSB has developed a BNL, and a 'Change Team' built of representatives from community agencies with a passion for system improvement and working together to end homelessness.

Little Current Project – New Build

The new building construction in Little Current is progressing well. This build is for 3 pods of 4 units each with a senior demographic being the target group. There are 2 – 2-bedroom units and 10 – 1-bedroom units. Both of the 2 Bedroom units are fully accessible.

The contractors are currently working on the interior of the units.

Capital Projects with Housing Services Corporation

Manitoulin

The scheduled electrical work for Little Current and Manitowaning remains delayed due to ongoing supply delays with the electrical components. Discussions with the Contractor and Engineer indicate that the components needed are becoming available. We are confident that this work will be completed in the Spring and remain viable for COCHI funding as intended.

Balcony repairs and rehabilitation in Little Current and Manitowaning are finalizing. We remain in contact with the Contractor and Engineers with regular status updates. At this time, the new concrete slabs are poured in Manitowaning, and in Little Current, the reapplication of epoxy to the rebar supports within the balcony slab has been done. There is a date to pour in mid-January in both locations which should finish up both buildings. COCHI funding in these two locations is assisting with the Capital Costs.

In Mindemoya, we continue to work with our Engineers to solve the issues discovered with the balcony replacement project. The undertaking will have to wait for warmer weather to be completed. The tenants in the building have been very cooperative throughout the season.

Sudbury East

At the Warren Community Housing site, the walkway, retaining wall and asphalt have been replaced. Outdoor lighting was repaired and upgraded.

Lacloche-Manitoulin

It was identified that two locations required roof replacements. Espanola (60 Barber) and Gore Bay (3 Water) were brought forward to begin the process so that tenders could be out for work to commence in the Spring.

We hired a consultant to determine the scope of work and prepare the necessary drawings and specifications and had a Designated Substance Survey completed to identify any asbestos or other substances requiring identification or remediation prior to the work commencing. Tendering will be done at end of January.

Work Orders

During the 4th quarter a total of 242 work orders were generated: 185 for Community Housing; 6 for Administration Offices, and 51 for Paramedic Services. There was a total

of 131 work orders closed or resolved during that time. There were 6 work orders for unit turnovers; 2 family units and 4 for apartments. Work orders are closed if the work is done in-house, or when the invoice is paid from an outside source.

Summary

The DSB had a very busy quarter. If municipal Councils have any questions or would like DSB staff to attend a municipal Council meeting, please feel free to contact me directly.

Donna Stewart

Chief Administrative Officer

Manitoulin-Sudbury District Services Board

Phone: 705-222-0499

E mail: donna.stewart@msdsb.net

Website: www.msdsb.net

**Manitoulin-Sudbury DSB
4th Quarter Report (Unaudited)
AS AT 12/31/2022**

Total Gross Budget

Municipal Share Budget

	YTD ACTUAL	ANNUAL BUDGET	OVER(UNDER) BUDGET	MUNICIPAL SHARE YTD	MUNICIPAL SHARE BUDGET	Over(Under) Budget Forecast
Ontario Works 100% Funded	\$ 2,415,316	\$ 2,457,231	\$ (41,915)	\$ 1,001,116	\$ 1,043,031	\$ (41,915)
	\$ 7,877,135	\$ 6,208,260	\$ 1,668,875			
Child Care	\$ 11,302,571	\$ 10,026,568	\$ 1,276,003	\$ 668,038	\$ 668,038	\$ -
Community Housing 100% Funded	\$ 2,224,360	\$ 2,954,946	\$ (730,586)	\$ 1,568,190	\$ 2,298,776	\$ (730,586)
	\$ 937,020	\$ 605,615	\$ 331,405			
Paramedic Services Wiikwemikong, PTS, CP	\$ 15,926,006	\$ 15,714,280	\$ 211,726	\$ 7,002,281	\$ 6,837,538	\$ 164,743
	\$ 4,283,497	\$ 3,919,880	\$ 363,617	\$ 120,000	\$ 120,000	\$ -
TOTAL EXPENSES	\$ 44,965,905	\$ 41,886,780	\$ 3,079,125	\$ 10,359,626	\$ 10,967,383	\$ (607,757)
Interest Revenue	\$ (454,940)	\$ (99,163)	\$ (355,777)	\$ (454,940)	\$ (99,163)	\$ (355,777)
TOTAL EXPENSES	\$ 44,510,965	\$ 41,787,617	\$ 2,723,348	\$ 9,904,686	\$ 10,868,220	\$ (963,534)

Actual to Budget	NET Municipal Variance	Explanation of Unaudited Municipal Share- AS OF Dec 31, 2022
Ontario Works	\$ (41,915)	Municipal share of administration expenses are on budget. SAR is underspent by \$41,915.
Child Care	\$ -	Municipal share of Child Care expenses are on budget.
Community Housing	\$ (730,586)	<p>(\$267,936) + (\$405,338) + (\$57,312) = (\$730,586) surplus</p> <p>Direct operated rev & exp and program support allocation is (\$267,936) under budget</p> <ul style="list-style-type: none"> - Rental Revenues are (\$177,029) more than budgeted. - Direct operating expenses are (\$90,907) under budget due to: <ul style="list-style-type: none"> utilities \$2,531 over budget, salaries & benefits for custodians (\$1,271) under budget, maintenance expenses over budget \$142,905, other admin expenses over budget \$3,072; bad debts expense due to tenant maintenance chargebacks is \$73,913 over budget. - Program Support Allocation is (\$302,057) under budget. <p>- Direct Shelter Subsidy is (\$405,338) under budget due to expenses reallocated to 100% funding.</p> <p>Non-Profit, Rent Supp, and Urban Native expenses are (\$57,312) under budget.</p>
Paramedic Services	\$ 164,743	<p>Paramedic Services municipal share is \$164,743 over budget.</p> <p>The MOHLTC funding is (\$46,985) over budget.</p> <p>Medic Staffing and Benefits is (\$50,591) under budget.</p> <p>Administration Wages and Benefits are (\$183,845) under budget.</p> <p>Non Wages are forecasted to be over budget by \$446,164.</p> <ul style="list-style-type: none"> - Transportation & Communication is \$54,466 over budget - Program Support is (\$36,331) under budget - Other revenues are (\$432) more than budget - Vehicle repairs and maintenance are over budget by \$162,043. - Building repairs and maintenance, grounds and utilities are \$171,838 over budget - Supplies are \$94,580 over budget.
Interest Revenue	\$ (355,777)	Interest Revenue is (\$355,777) more than budgeted which results in a municipal surplus.
	\$ (963,534)	

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS
Economic Development & Community Services Committee Meeting Minutes

REGULAR MEETING

APRIL 18, 2023

PRESENT: CHAIR (S): Edie FAIRBURN
MEMBERS: Harold CRABS, Thoma CRABS; Merri-Ann HOBBS; John MOONEY
ABSENT: Jolie BIANCHIN
STAFF: Amanda ST. MICHEL

Opening

The regular meeting of the Economic Development Committee was called to order at 6:35 p.m. on April 18th, 2023, by Edie Fairburn.

Committee Composition Update: Susan Sonnenburg has submitted her resignation from the committee effective April 18th, 2023.

Economic Development

A REGIONAL EDO INITIATIVES

- No update.

B GRANTS AND FUNDING OPPORTUNITIES

- Ontario Trillium Foundation 2022 Resilient Communities Fund
 - The Deputy Clerk provided an update regarding the successful application and that we have received a \$18,100 grant to purchase book drop bins, picnic tables and bear proof garbage bins for the library.
- Inclusive Communities Grant Application
 - The Deputy Clerk provided an update on the status of the application due Thursday April 20th. The application is for 4 Permanent Accessible Shade Tables to be installed in various municipal parks to support the initiative of increasing accessibility to outdoor spaces to improve the community engagement of older adults and people with disabilities.
 - An amount of \$38,062.56 has been requested, which would cover the purchase of the tables and contractor installation. Taxes and other construction fees (e.g., engineering) are not eligible costs and would have to be budgeted for should the application be successful.
- Discussion regarding potential “shelf-ready” ideas for upcoming grants including- murals, beautification efforts, honouring distinct members in history who lived in the Township, other departments needs etc.

C TSSR BUSINESS COMMUNITY UPDATES/OPPORTUNITIES

- Broadband-The committee reviewed the update provided by Georges Bilodeau regarding the Huron Shore and Manitoulin Island Community Owned Fibre Infrastructure project. The project is still alive, awaiting final sign off from the Minister. Rock Networks has everything in place for construction to launch and the government has added areas to the project towards Ward 2 of Sudbury District resulting in more preparation work.
- Tourism Adaptation Strategy 2022- the Deputy Clerk provided a summary of the background of the project to committee members and the outcome of the final strategy. As a community partner we are still guaranteed for \$2,000 worth of signage. LAMBAC is now working with an

independent specialist to develop a signage strategy for each community partner. This would be an excellent “shelf-ready” project to be included in the future strategic plan and to be able to apply for future grants in 2024.

- Discussion regarding physical vs. digital signage opportunities, eventual updated mapping and providing resources to assist local businesses to advertise online.

D DONATIONS/COMMUNITY SPONSORSHIPS

- Great Lakes Waterfront Trail Sponsorship- the committee budgets a \$500 donation to the trail each year. Discussion regarding the span of the trail throughout the Township.

Community Services

E COMMUNITY AESTHETICS

- No update.

F AGE-FRIENDLY PROGRAMING

- No update.

G MUNICIPAL EVENTS/INITIATIVES

- No update.

H COMMUNITY ENGAGEMENT

- The Deputy Clerk informed the committee of the upcoming initiative “Featured Fridays”. The initiative intention is to get the public more familiar with councillors and eventually use it as a tool to promote township events, share information regarding municipal operations, and promote non-profit organizations.

Other Business

I BUDGET

- The proposed 2023 budget is scheduled to be passed at the April 26th Council Meeting.

J TSSR STRATEGIC PLAN

- The Deputy Clerk is currently participating in the Train the Trainer Program for Facilitating the Strategic Planning Process. It is offered by OMAFRA at no cost.
- Discussion regarding the Strategic Planning Framework- the committee is in Stage 1: Preparation. The importance of the strategic planning process, why we need a strategic plan and the roles/responsibilities of individuals involved was reviewed (slides attached).
- Discussion regarding public engagement and opportunities for project timelines:
 - Hosting smaller sessions geared to different groups in the community rather than large gatherings where some people may be intimidated to participate (councillors, township staff, business owners, arts & culture representatives, health care professionals, seniors etc.)
 - Maintaining language that can be interpreted by all residents.
 - Marketing strategies (hard copy advertisements in the 20223 final tax bills, radio ads, social media etc.).
- The committee would like the public to be aware of the Strategic Planning process prior to starting public consultations. The Deputy Clerk will put information together to share on the Township website on the “Economic Development & Community Services” page.

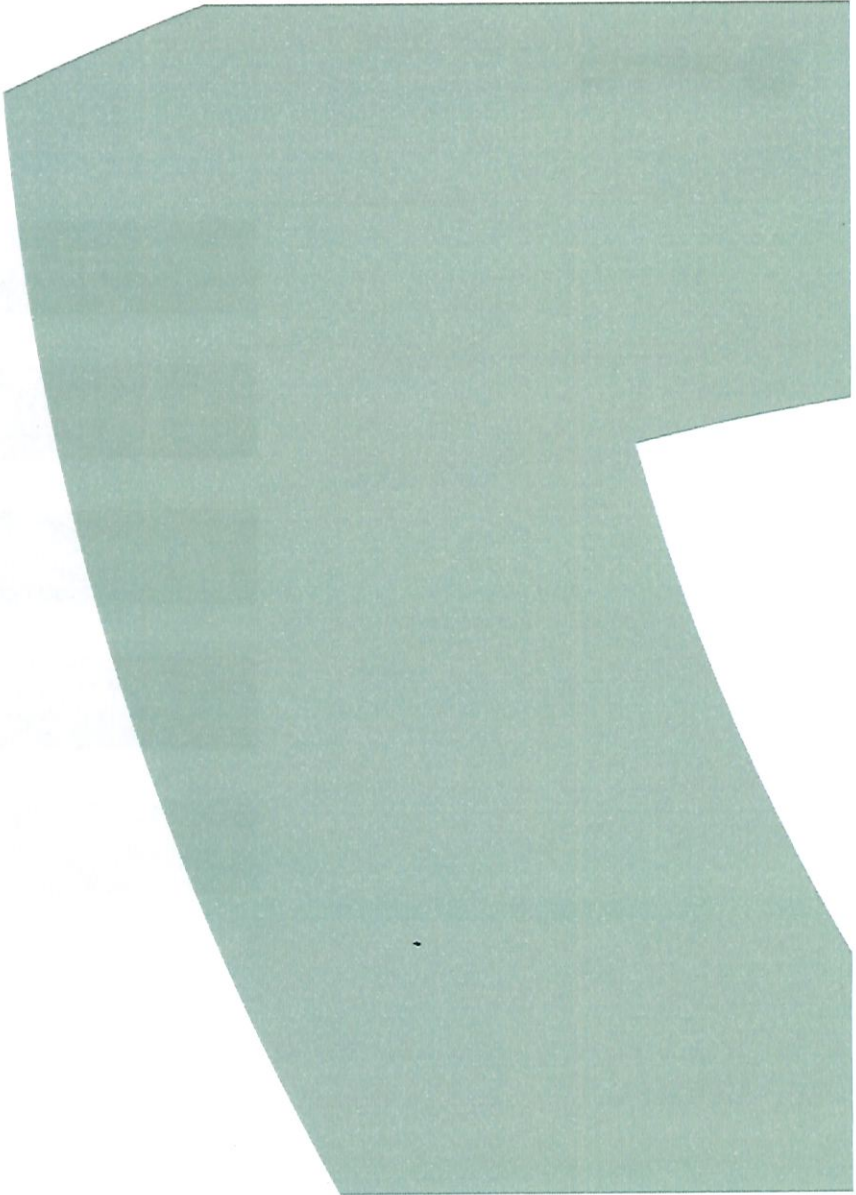
- Next steps: May 16th meeting- the committee will continue Stage 1 by reviewing a draft strategic plan process timeline and reviewing the 2018-2021 Strategic Plan in detail to determine what was accomplished/what was not and to initiate establishing potential priority areas.

Recommendations to Council

- None.

The meeting was adjourned at 8:07 p.m. The next meeting will be held on May 16th, 2023, in Council Chambers, at 6:30pm or at the call of the chair.

Stage 1 - Preparation



TSSR STRATEGIC PLAN 2023-2028

STAGE 1- PREPARATION

APRIL 18-MEETING GOALS

- Review what a Strategic Plan is and why we need it.
- Understand the roles of all individuals involved.
- Plan next steps.

WHAT IS STRATEGIC PLANNING? ANY WHY WE NEED IT!

Strategic Planning is a process that helps groups work towards a desired future, by focusing energy and resources on shared goals. The process:

1. Examines where you are now, where you want to be and how to get there.
2. Involves your community or group in visioning.
3. Steers the group in a focused direction for future success – Encourages proactive thinking.
4. Deals positively with change – Sets priorities for action – Establishes clear outcomes for measuring success.

The process is only as good as the creative and thoughtful insight of the participants involved.

The Strategic Planning Framework

- Each stage provides the foundation for the next.
- Combined, they provide a means of focussing group efforts and of communicating the group's direction.
- It is helpful to think of strategic planning as a cycle that is continuously reviewed to keep relevant in a changing environment.



A Strategic plan...

- Is a formally written document that guides a group's decision-making process toward achieving desired goals that align with their mission and vision statements.
- Helps in allocating resources (volunteer, staff, monetary, infrastructure, etc.) and prioritizing actions.
- Is referred to for operational decisions and is updated regularly.

What are the Benefits?

- Establish a shared vision, mission, and goals.
- Establish clear, realistic goals and objectives that match the group's mission and vision.
- Clarify or redefine your group's role and your target group(s).
- Help board, staff and volunteers have a shared understanding and common language.
- Gain commitment and bring your group together to work on common goals.
- Effectively communicate your focus and needs with various stakeholders.

Keys to Implementation Success

- Select actions/activities that are appropriate for YOUR organization.
- Set strategic goals and prioritize.
- Develop realistic and attainable action plans.
- Allocate resources appropriately.
- Monitor progress.
- Adjust as necessary.

APPENDIX A – PREPARATION WORKSHEET

THE ROLES OF ALL INDIVIDUALS INVOLVED – SEE ATTACHED SLIDES.

NEXT MEETING:

MAY 16TH MEETING GOALS

- Review a draft Strategic Plan project timeline.
- Review in detail the 2018-2022 Strategic Plan as a group.

Appendix A – Preparation Worksheet

This worksheet is designed to assist your group in preparing for strategic planning. The first sheet is a series of questions that you can use to guide your board discussions and decision-making.

PROCESS:

- Review and answer the following questions before you start.
- As a group, record your responses in the appropriate spot on the template.
- Refer to the worksheet on an ongoing basis to track your progress as you go through your strategic planning process.

TIME REQUIRED:

Approximately 30 minutes

QUESTIONS:

Identifying Need

- Why does your group need to do strategic planning? Why now?
 - Is there commitment/approval from the board or governing body for the planning process?
 - Are there any issues that may affect the planning process?
-

Roles

- How many staff, board members or engaged community members will be involved on the strategic planning steering committee?
 - Who will be part of the strategic planning steering committee? Do the recommended participants have the time to commit to the process?
 - What is the role of each group member?
 - How will you share the information from the planning sessions?
 - What external support is required to help the group with the process (e.g. consultant or facilitator)?
-

Stakeholder Engagement

- Who else should be involved (e.g. sponsors, partners, clients, volunteers, community members, etc.)?
 - In what way(s) do you plan to engage them as part of the process?
 - Are there going to be open sessions for the broader community?
 - Will there be a need to hold a session with a target audience?
-

Budget

- What is the budget for the planning process (e.g. facilitator, travel, refreshments, meeting room, supplies, and printing)?
 - Do you have the required budget, or do you need to seek external funding?
-

Information

- What information or data is available or needed to inform your planning process?
-

Timing

- How will the process be structured (e.g. a series of sessions or all day retreat)?
- How many planning meetings are needed?
- Are there any major events/activities that you need to work around (e.g. fair, AGM, election, etc.)?
- What is the target date for completion of a written plan?

Strategic Planning Framework



Stage I: Preparation

- Taking some time to prepare for the planning process will **help to ensure that the process goes smoothly**, and that the **expectations of participants are aligned with the group's requirements**.

**PREPPED FOR
SUCCESS**

Identifying the Need

- It is important that the group **establishes the reason for moving forward with the strategic planning process**, by answering the following questions:
 1. Why does your group need to do strategic planning? Why now?
 2. Is there commitment/approval from the Board or governing body for the planning process?
 3. Are there any issues that may affect the planning process?

Understanding the Roles

- There are many roles as part of the strategic planning process and it is good to **consider the different roles of the participants that will be involved**
 - Core Team
 - Strategic Planning Committee
 - Your Organization
 - Community Partners
 - OMAFRA

Roles and Responsibilities

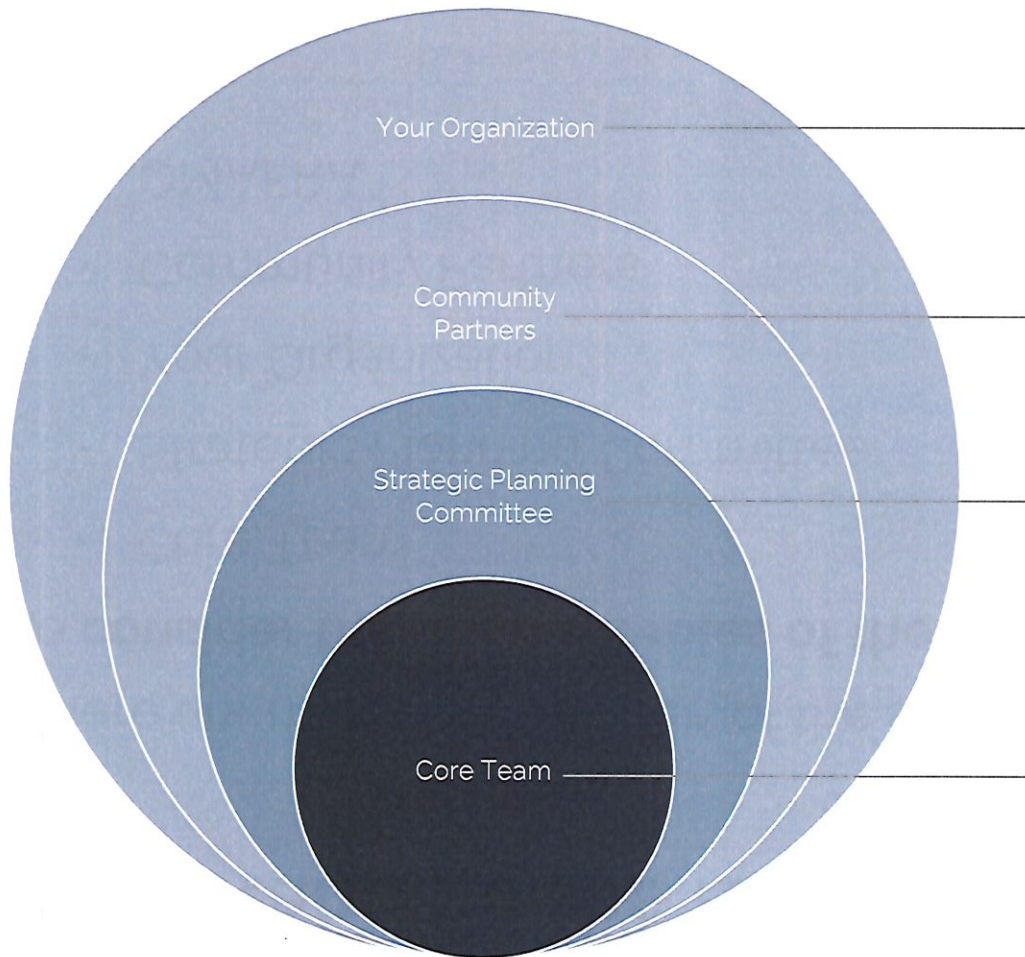
OMAFRA: Provides training and support for Core Teams and your organization through the process

Your Organization: Has overarching responsibility for the process, through to the approval of the final strategic plan.

Community Partners: Businesses and economic development organizations, industry stakeholders who can provide information and ideas for the plan.

Strategic Planning Committee: A group of key stakeholders, board directors, and community partners that will provide input, develop the strategic plan and support implementation. This group will be selected with input from the Core Team and your board.

Core Team: Facilitators of the strategic planning process. Provides leadership about how the process will be delivered and coordinates activities throughout the process



Core Team Responsibilities

- Prepare for and attend OMAFRA training sessions
- **Facilitate the strategic planning process** with your Strategic Planning Committee
- **Manage expectations** of the process
- Ensure that it is an inclusive process



Strategic Planning Committee

- Selected with input from the Core Team and the Board
 - **Consider individuals who represent the interests of the community**
- Include representatives from businesses, industry, economic development organizations, etc., who:
 - have the **time, knowledge, experience**
 - **will provide thoughtful and creative input** into the conversations of the strategic planning process



Strategic
Planning
Committee

Strategic Planning Committee

- **Make recommendations** on what the strategic plan might include
- **Select a Chair** (or Co-Chairs) for the Committee
- Assign note-taker
 - Start thinking of the writer of the plan
- **Determine communications strategy**



Strategic
Planning
Committee

Community Partners

- Individuals **representing business, industry, economic development organizations**, other interested parties
- **May be members of the Strategic Planning Committee**, may participate in stakeholder meetings, or may provide input in other ways
- **Key informants** of economic development **opportunities, challenges and ideas**
- Will be **instrumental in providing input** into your strategic plan



Community Partners – Other Engagement Considerations?

What other groups should be involved in the development of the strategic plan (e.g. sponsors, partners, clients, volunteers, community members, etc)?

In what way(s) do you plan to engage them as part of the process (input for surveys, conversations focus groups, etc)?

Are there going to be open sessions for the broader community?

Will there be a need to hold a session with a target audience?

Your Organization

- Board of Directors, Committees, Volunteers, Staff, Members
- **Approval** of final strategic plan
- **Leadership** through participation in Core Team and Strategic Planning Committee
- **Administrative support** (note-taker, communications, etc.)
- **Resources** for project (meeting space, refreshments, supplies, etc.)
- **Co-ordinating the implementation** of the plan (may continue working with the Core Team and/or Strategic Planning Committee)



Your
Organization

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

BY-LAW NO. 2023-15

BEING A BY-LAW TO ESTABLISH TAX RATIOS
FOR PRESCRIBED PROPERTY CLASSES

WHEREAS the Corporation of the Township of Sables-Spanish Rivers is required to establish tax ratios pursuant to Subsection 308(2) of the Municipal Act, 2001, S. O. 2001, c.25, as amended (hereinafter referred to as the "Act");

AND WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class;

AND WHEREAS the property classes have been prescribed pursuant to Section 7 of the Assessment Act R. S. O. 1990, Chapter A.31, as amended (hereinafter referred to as the "Assessment Act");

NOW THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers hereby enacts as follows:

1. That for the taxation year 2023 the tax ratio for property in:
 - a. the residential/farm property class is 1
 - b. the multi-residential property class is 1.7685
 - c. the commercial property class is 1.1
 - d. the landfill property class is 1
 - e. the industrial property class is 1.6867
 - f. the farmlands property class is .25
 - g. the managed forests property class is .25
2. This Bylaw shall come into force and take effect upon January 1, 2023.

READ A FIRST AND SECOND TIME THIS 26th DAY OF APRIL, 2023.



MAYOR - K. BURKE



DEPUTY CLERK - A. ST. MICHEL

READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL THIS 26th DAY OF APRIL, 2023.



MAYOR - K. BURKE



DEPUTY CLERK - A. ST. MICHEL

THE CORPORATION OF THE TOWNSHIP
OF SABLES-SPANISH RIVERS

BY-LAW NO. 2023-16

BEING A BY-LAW TO ADOPT THE ESTIMATES
OF ALL SUMS REQUIRED DURING THE YEAR AND
TO STRIKE THE RATES OF TAXATION FOR THE YEAR 2023

WHEREAS Section 312 (2) of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, provides that the Council of a local municipality shall after the adoption of the estimates of the year, pass a bylaw to levy a separate tax rate on assessment in each property class, and;

WHEREAS Section 312 (6) of the said Act requires tax rates to be established in the same proportion to tax ratios and;

WHEREAS Section 290 of the said Act provides that a local municipality shall, in the year or the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

General Purposes	\$4,749,103
Residential Education Purposes	\$ 480,906
Farmlands/Managed Forest Education Purposes	\$ 10,122
Commercial/Landfill Education Purposes	\$ 116,889
Industrial Education Purposes	\$ 2,642

AND WHEREAS the assessment roll was made in 2022 and upon which the 2023 taxes are to be based was revised by the Municipal Property Assessment Corporation as of November 3, 2022;

THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers
ENACTS AS FOLLOWS:

1. There shall be levied and collected upon the assessable lands and buildings, within the Corporation of the Township of Sables-Spanish Rivers, the following rates for the year 2023:

	Municipal Rate	Education Rate
Residential	1.397616%	0.153000%
Multi-Residential	2.471684%	0.153000%
Commercial	1.537378%	0.880000%
Commercial Excess/Vacant	1.076164%	0.880000%
Commercial Vacant	1.076164%	0.880000%
Landfill	1.397616%	0.880000%
Industrial	2.357359%	0.880000%
Industrial Vacant/Excess	1.532283%	0.880000%
Managed Forest	0.349404%	0.038250%
Farmlands	0.349404%	0.038250%

2. The realty and property taxes for all properties shall become due and payable on the 29th day of September, 2023.
3. There shall be imposed a penalty for the non-payment of taxes on due dates of any installment thereof, the amount of 1.25 percent shall be added on the first day of each calendar month thereafter on the balance remaining unpaid up to and including December 31, 2023.
4. On all taxes in default on January 1, 2024, interest shall be added at the rate of 1.25% per month for each month or fraction thereof in which the default continues.
5. The collector is hereby authorized to mail or cause to be mailed the notice of taxes due to the address of the residence or place of business of the person to whom such notice is required to be given.
6. All monies raised or collected under the authority of this bylaw shall be paid into the hands of the Treasurer/Tax Collector of the Corporation of the Township of Sables-Spanish Rivers, to be applied and paid to such persons and in such manner as the laws of Ontario and bylaws

or resolutions of the Council direct.

7. The Treasurer/Tax Collector is hereby empowered to collect part payments from time to time on account of any taxes due.
8. The Treasurer/Tax Collector may from time to time designate other staff members to receipt taxes.
9. This by-law shall come into effect upon the date of the final reading thereof.

READ A FIRST AND SECOND TIME THIS 26th DAY OF APRIL, 2023.



MAYOR – K. BURKE



DEPUTY CLERK – A. ST. MICHEL

**READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL THIS
26th DAY OF APRIL, 2023.**



MAYOR – K. BURKE



DEPUTY CLERK – A. ST. MICHEL