**Corporation of the Township of Sables-Spanish Rivers**

**2023 Budget Highlights**

**Comparison of Tax Rates – 2023 and 2022**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| CLASS | 2023 Municipal Rate  | 2023 Education Rate | 2023 Combined Rate  | 2022 Municipal Rate  | 2022 Education Rate | 2022 Combined Rate  |
|  |  |  |  |  |  |  |
| Residential | 1.397616% | 0.153000% | 1.550616% | 1.35690891% | 0.15300% | 1.50990891% |
| Multi-Residential | 2.471684% | 0.153000% | 2.624684% | 2.39969341% | 0.15300% | 2.55269341% |
| Commercial | 1.537378% | 0.880000% | 2.417378% | 1.49259980% | 0.88000% | 2.37259980% |
| Commercial Excess/Vacant | 1.076164% | 0.880000% | 1.956164% | 1.04481986% | 0.88000% | 1.92481986% |
| Landfill | 1.397616% | 0.880000% | 2.277616% | 1.35690891% | 0.88000% | 2.23690891% |
| Industrial | 2.357359% | 0.880000% | 3.237359% | 2.28869826% | 0.88000% | 3.16869826% |
| Industrial Excess/Vacant | 1.532283% | 0.880000% | 2.412283% | 1.48765387% | 0.88000% | 2.36765387% |
| Managed Forest | 0.349404% | 0.038250% | 0.387654% | 0.33922722% | 0.0382500% | 0.37747722% |
| Farmlands | 0.349404% | 0.038250% | 0.387654% | 0.33922722% | 0.0382500% | 0.37747722% |

**Levy Change**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | 2023 | 2022 | Difference | Percent |
| Levy, excluding school | $4,737,600 | $4,535,844 | $201,756 | 4.448 |
| Levy, including schools | $5,348,202 | $5,139,348 | $208,854 | 4.064 |

**Capital Expenditures**

Included in the 2023 Budget is $2,113,300 for capital works. This includes diesel exhaust units at the Fire Station in Webbwood, fire water pumps, main door canopies for Webbwood and Shakespeare Fire Stations, valve and nozzle replacements for fire equipment, 25 sets of wildland firefighting gear, building services pick-up truck, engineering services for bridge and culvert replacement projects, road improvements, truck mount sander/spreader, cut-off saw, Massey Clinic parking lot paving and ramp, Massey Arena roof repair, oil tank removal, zero turn mower with bagger, soccer nets, ballfield player’s benches, Arena office electrical panel replacement, Christmas lights for hydro poles, historical markers and posts. This does not include any capital works for the Water and Wastewater departments as these expenditures are funded through each department’s user fees and reserves transfers.

The total cost for capital to be raised through taxation is $1,075,366. Transfers from reserves total $55,000 for the building services pick-up truck. Federal Gas Tax funds totalling $350,000 will be used on road improvements. Provincial grants totalling $371,235 will be used for eligible road and bridge projects.