

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

PRESENT:

MAYOR:

COUNCILLORS:

CLERK-ADMINISTRATOR:

Kevin BURKE

Casimir BURNS; Harold CRABS; Merri-Ann HOBBS; Mike MERCIECA

(via ZOOM), Cheryl PHILLIPS

Anne WHALEN

Motion No: 2024-359
Moved By: C. PHILLIPS
Seconded By: M. HOBBS
WHEREAS there is a quorum of Council present and the time is 6:30 p.m.;
BE IT RESOLVED THAT this Regular Meeting be open for business;
AND THAT the minutes of the Regular Meeting of October 9, 2024 be approved.
CARRIED

The Mayor called for the disclosure of pecuniary interest. None declared.

Council Appointment

Motion No.

Moved By:

Seconded By:

WHEREAS applications of interest were received from Thoma Crabs, Cameron Hobden, and Robert Boileau to fill the vacant Council position, pursuant to Council Resolution 2024-308;
THEREFORE BE IT RESOLVED THAT in accordance with Section 263(1) of the Municipal Act, 2001 Council hereby offers the vacant seat of Council to Thoma Crabs to accept.

CARRIED

Donation-Royal Canadian Legion Branch 432

Motion No.

Moved By:

Seconded By:

BE IT RESOLVED THAT Council approve a donation to the Royal Canadian Legion, Branch 432 in the form of rental fees being waived for the use of the Sadowski room for the Remembrance Day services on November 11, 2024;
AND THAT these fees be allocated to the Council Donations budget.

CARRIED

Treasurer's Report

Motion No.

Moved By:

Seconded By:

BE IT RESOLVED THAT the Treasurer's 3rd Quarter Report for 2024 be accepted.

CARRIED

Volunteer Firefighter-K. Levesque

Motion No.

Moved By:

Seconded By:

BE IT RESOLVED THAT Kaeden Levesque be appointed as volunteer fire fighter, subject to the usual terms and conditions.

CARRIED

Library Board Minutes

Motion No.

Moved By:

Seconded By:

BE IT RESOLVED THAT the Library Board Minutes of May 27, 2024 be accepted.

CARRIED

Parks & Recreation Meeting Report

Motion No.

Moved By:

Seconded By:

BE IT RESOLVED THAT the Parks & Recreation meeting report of October 16, 2024 be accepted.

CARRIED

Consent File No. C-24-14

Motion No.

Moved By:

Seconded By:

BE IT RESOLVED THAT Consent Application File No. C-24-14 as applied for by Kenneth & Rosemarie Faulkner be provisionally approved this 23rd day of October, 2024;
The land in subject application is composed of land in the Township of Victoria, Section 33, Parcel 33-3, SW ¼.
The purpose of this consent is to allow for a lot addition in the Rural zone. It is hereby provisionally approved with the schedule of conditions attached hereto.

CARRIED

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

Consent Motion No. 2024-367
File No. Moved By: C. BURNS
C-24-15 Seconded By: C. PHILLIPS
BE IT RESOLVED THAT Consent Application File No. C-24-15 as applied for by Kenneth & Rosemarie Faulkner be provisionally approved this 23rd day of October, 2024;
The land in subject application is composed of land in the Township of Victoria, Section 33, Parcel 33-3, SW ¼.
The purpose of this consent is to allow for one new lot in the Rural zone. It is hereby provisionally approved with the schedule of conditions attached hereto.
CARRIED

Consent Motion No. 2024-368
File No. Moved By: C. PHILLIPS
C-24-16 Seconded By: H. CRABS
BE IT RESOLVED THAT Consent Application File No. C-24-16 as applied for by Kenneth & Rosemarie Faulkner be provisionally approved this 23rd day of October, 2024;
The land in subject application is composed of land in the Township of Victoria, Section 41, MPT INST 94261, PIN 01950-0048.
The purpose of the is consent is to allow for a lot addition in the Rural zone. It is hereby provisionally approved with the schedule of conditions attached hereto.
CARRIED

Consent Motion No. 2024-369
File No. Moved By: C. BURNS
C-24-17; Seconded By: M. HOBBS
C-24-18; BE IT RESOLVED THAT Consent Application File No. C-24-17, C-24-18, and C-24-19 as applied for by
C-24-19 Kenneth & Rosemarie Faulkner be provisionally approved this 23rd day of October, 2024;
The land in subject application is composed of land in the Township of Victoria, Section 41, MPT INST 94261, PIN 01950-0048.
The purpose of the is consent is to allow for 3 new lots in the Rural zone. They are hereby provisionally approved with the schedule of conditions attached hereto.
CARRIED

Consent Motion No. 2024-370
File No. Moved By: M. HOBBS
C-24-20 Seconded By: M. MERDIECA
BE IT RESOLVED THAT Consent Application No. C-24-20 as applied for by Kenneth & Rosemarie Faulkner be provisionally approved this 23rd day of October, 2024;
The land in subject application is composed of land in the Township of Victoria, Section 41, MPT INST 94261, PIN 01950-0048.
The purpose of this consent is to allow for an easement over private lands in the Rural zone. It is hereby provisionally approved with the schedule of conditions attached hereto.
CARRIED

Bylaw Motion No. 2024-371
2024-59 & Moved By: H. CRABS
Bylaw Seconded By: C. PHILLIPS
2024-60 BE IT RESOLVED THAT the following Bylaws be read a first and second time:
1st & 2nd Reading – Bylaw 2024-59-Being a bylaw to enter into an agreement with OPP for 911 Primary PSAP
– Bylaw 2024-060- Being a bylaw to amend the Procedural Bylaw- Schedule A1- Committees & Boards
CARRIED

Bylaw Motion No. 2024-372
2024-59 & Moved By: C. BURNS
Bylaw Seconded By: M. HOBBS
2024-60 BE IT RESOLVED THAT the following Bylaws be read a third and final time and passed in open council:
3rd & Final Reading – Bylaw 2024-59-Being a bylaw to enter into an agreement with OPP for 911 Primary PSAP
– Bylaw 2024-060- Being a bylaw to amend the Procedural Bylaw- Schedule A1- Committees & Boards
CARRIED

Closed Motion No. 2024-373
Session Moved By: C. PHILLIPS
Seconded By: M. HOBBS
BE IT RESOLVED THAT we move into closed session at 7:12 p.m., pursuant to Section 239(2) of the Municipal Act: to consider the following;
- personal matters about identifiable individuals, including municipal or local board employees.
CARRIED

Resolution 2024-374 was dealt with in closed session and is in a sealed envelope and filed in the office of the Clerk.

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

Open Session	Motion No.	2024-375
	Moved By:	C. PHILLIPS
	Seconded By:	H. CRABS
	BE IT RESOLVED THAT this closed session be adjourned at 7:15 p.m. and the regular meeting resumed.	

CARRIED

Confirmatory Bylaw	Motion No.	2024-376
	Moved By:	C. PHILLIPS
	Seconded By:	M. HOBBS
	BE IT RESOLVED THAT Bylaw 2024-61 being a bylaw to confirm the proceedings of the regular council meeting of October 23, 2024 be read a first, second, third and final time and passed in open council.	

CARRIED

Adjourn	Motion No.	2024-377
	Moved By:	C. BURNS
	Seconded By:	M. HOBBS
	BE IT RESOLVED THAT the time is 7:20 p.m. and this meeting be adjourned until the next regular meeting or call of the Chair.	

CARRIED

MAYOR –K. BURKE

CLERK-ADMINISTRATOR – A. WHALEN

ROYAL CANADIAN LEGION BR. 432

320 IMPERIAL STREET SOUTH

P. O, BOX 117

MASSEY, ON

POP 1P0

September 30, 2023

Dear Sable-Spanish River Township Council

I am writing to you to ask permission to use the arena for our Remembrance Day service on November 11, 2024 at 10:45 am. Also if we could set up the night before or at least bring the wreath in the night before. We would like to get in at 9:00 am on the 11th. My phone # is 705 865 2112.

Thank you

Your in comradeship

Margaret Ann Behm

Poppy Chairman

Township of Sables-Spanish Rivers

COUNCIL REPORT



COUNCIL MEETING: October 23, 2024
AGENDA GROUP: A
DEPARTMENT: Finance
AUTHOR: Ruth Clare - Treasurer
SUBJECT: Q3 Treasurer’s Report

BACKGROUND:

Included for Councils review is the Q3 Capital Budget update and the Q3 Statement of Revenues and Expenditures report.

RELATED POLICY:

The Municipal Act

STRATEGIC PLAN:

Goal 5 – Effective municipal governance and operations.
Strategic Direction - Focus on enhanced communication with residents and promote transparency of municipal operations.
Action Item – N/A

BUDGET IMPLICATION:

Regular reports are not only legislated, but they also help identify potential financial issues early, ensuring that corrective actions can be taken before problems become more serious. There are no budget implications for the Township at this time.

RECOMMENDATION(S)/OPTIONS:

ATTACHMENTS:

Q3 – Statement of Revenues and Expenditures
Q3 – Capital Budget update

TOWNSHIP OF SABLES-SPANISH RIVERS					
Q3 (as of September 30, 2024) STATEMENT OF REVENUES AND EXPENDITURES					
	Account	2024 Budget	YTD Actual	% of Budget Remaining	Notes
Administration Revenues					
	01-100-000-6100 General Government Federal Conditional Grants	\$ -	\$ -	0.00%	
	01-100-000-6201 General Government Provincial Employment Grants	\$ -	\$ -	0.00%	
	01-100-000-6215 General Government Provincial OMPF Grants	\$ 1,758,300.00	\$ 1,318,725.00	25.00%	
	01-100-000-6310 General Government User Fees	\$ 2,000.00	\$ 2,781.00	(39.05%)	Includes revenue from fax/photocopies/tax certificates/etc.
	01-100-000-6320 General Government Hawkers & Pedlar's Licence	\$ 100.00	\$ 220.00	(120.00%)	
	01-100-000-6512 General Government Penalty & Interest	\$ 65,000.00	\$ 45,392.94	30.16%	
	01-100-000-6514 General Government Bank Interest	\$ 50,000.00	\$ 214,068.91	(328.14%)	
	01-100-000-6515 General Government Investment Interest	\$ 25,000.00	\$ 28,675.35	(14.70%)	
	01-100-000-6530 General Government Donations	\$ -	\$ 31,432.71	0.00%	
	01-100-000-6560 General Government Other Revenue	\$ 5,000.00	\$ 6,173.60	(23.47%)	
	01-100-000-6710 General Administration IFT Salaries	\$ 1,000.00	\$ 250.00	75.00%	
	01-100-100-6320 Marriage Licenses & Permits	\$ 750.00	\$ 675.00	10.00%	
	01-100-101-6320 Lottery Licenses & Permits	\$ 100.00	\$ 228.75	(128.75%)	
	01-100-102-6320 Wrecking Yard Licenses	\$ 100.00	\$ 100.00	0.00%	
	01-100-103-6320 Kennel Licence Fees	\$ 200.00	\$ 200.00	0.00%	
Fire Department Revenues					
	01-200-000-6315 Fire Dept Shared Services Revenue	\$ 11,750.00	\$ 10,141.74	13.69%	
	01-200-000-6520 Fire Dept Sale of Own Equipment	\$ -	\$ 2,356.43	0.00%	Sold #410 on Govdeals
	01-200-000-6560 Fire Dept Other Revenue	\$ 726,255.00	\$ 732,760.03	(0.90%)	Q2 - received Infrastructure Ontario loan
Court Security Prisoner Transportation Program Revenues					
	01-215-000-6560 Court Security Prisoner Transportation Revenue	\$ 1,583.00	\$ 396.00	74.98%	
Protective Inspection & Control Revenues					
	01-220-250-6315 Building Dept. Shared Services Revenue	\$ 65,806.00	\$ 51,334.70	21.99%	
	01-220-250-6320 Building Permits	\$ 65,000.00	\$ 56,881.00	12.49%	
	01-220-260-6310 Bylaw Enforcement User Fees	\$ 2,000.00	\$ 8,400.00	(320.00%)	Includes trailer licensing.
	01-220-290-6310 Property Standards User Fees	\$ 500.00	\$ -	100.00%	
Provincial Offences Revenues					
	01-260-000-6310 Provincial Offences User Fees	\$ -	\$ 15,176.50	0.00%	
Roadways Revenues					
	01-300-000-6120 General Roads Federal Capital Grants	\$ 305,000.00	\$ -	100.00%	CCBF
	01-300-000-6220 General Roads Provincial Capital Grants	\$ 158,300.00	\$ -	100.00%	OCIF
	01-300-000-6310 General Roads User Fees	\$ 15,000.00	\$ 2,806.63	81.29%	Q2 - driveway culvert installations
	01-300-000-6520 General Roads Sale of Own Equipment	\$ -	\$ 10,175.38	0.00%	Q2 - sale of 2011 Ford F350 (formerly truck #16)
	01-300-000-6560 General Roads Other Revenue	\$ -	\$ 412,555.27	0.00%	Q3 - Trade-in of trackless
	01-300-000-6725 General Roads IFT Machine Time	\$ 1,000.00	\$ 18,014.75	(1701.48%)	Q2 - received Infrastructure Ontario loan
Sanitary Sewers Revenues					
	01-400-000-6310 Sanitary Sewers User Fees	\$ 80,747.00	\$ 80,746.90	0.00%	
	01-400-000-6620 Sanitary Sewers Transfer from Reserve	\$ 19,474.00	\$ -	100.00%	

	01-400-402-6310	May Twp Septic Disposal Site User Fees	\$ 12,000.00	\$ 12,600.00	(5.00%)	
Storm Sewers Revenues						
	01-405-000-6620	Storm Sewers Transfer from Reserve	\$ -	\$ -	0.00%	
Waterworks Revenues						
	01-410-000-6120	Waterworks Federal Capital Grants	\$ -	\$ -	0.00%	
	01-410-000-6220	Waterworks Provincial Capital Grants	\$ -	\$ -	0.00%	
	01-410-000-6310	Waterworks User Fees	\$ 350,000.00	\$ 260,084.25	25.69%	
	01-410-000-6512	Waterworks Penalty & Interest	\$ 2,500.00	\$ 2,062.59	17.50%	
	01-410-000-6560	Waterworks Other Revenue	\$ -	\$ -	0.00%	
	01-410-000-6620	Waterworks Transfer from Reserve	\$ 550,157.00	\$ -	100.00%	
Waste Collection Revenues						
	01-420-000-6310	Waste Collection Bag Tag Fees	\$ 4,000.00	\$ 4,249.00	(6.22%)	
Waste Disposal Revenues						
	01-430-431-6310	Tennyson Landfill Site User Fees	\$ 60,000.00	\$ 53,689.04	10.52%	
Recycling Revenues						
	01-440-000-6560	Blue Box Program Revenue	\$ 53,412.00	\$ 28,799.62	46.08%	
Public Health Services Revenues						
	01-500-501-6200	NP Program Provincial Conditional Grants	\$ 162,153.00	\$ 95,204.29	41.29%	
	01-500-502-6200	RNPG Program Provincial Conditional Grants	\$ 246,249.00	\$ 206,315.13	16.22%	
Hospitals Revenues						
	01-510-000-6120	Medical Clinic Federal Capital Grant	\$ -	\$ -	0.00%	
	01-510-000-6620	Medical Clinic Transfer from Reserve Funds	\$ 24,748.00	\$ -	100.00%	
Senior Citizens Revenues						
	01-610-000-6100	Senior Citizens Federal Conditional Grant	\$ -	\$ 2,550.00	0.00%	Q2 - New Horizons for Seniors grant
Parks Revenues						
	01-700-701-6402	Heritage Park Advertising Revenue	\$ 500.00	\$ -	100.00%	
	01-700-704-6435	Ballfield Rental Revenue	\$ 800.00	\$ 814.15	(1.77%)	
Recreation Programs Revenues						
	01-710-000-6436	Sportsmen League Revenue	\$ 3,000.00	\$ 2,433.63	18.88%	
	01-710-000-6442	Recreation Programs Revenue	\$ 1,500.00	\$ 84.96	94.34%	
	01-710-741-6442	Youth Recreation Programs Revenue	\$ 5,000.00	\$ 6,505.00	(30.10%)	
Recreation Facilities Revenues						
	01-720-721-6430	WCCB Hall Rental	\$ 3,000.00	\$ 1,527.12	49.10%	
	01-720-721-6530	WCCB Donations	\$ 18,000.00	\$ 12,135.00	32.58%	
Arena Revenues						
	01-730-000-6100	Arena Federal Conditional Grants	\$ -	\$ 1,200.00	0.00%	Q2 - Participation Grant
	01-730-000-6111	Arena Federal Employment Grants	\$ -	\$ 4,637.00	0.00%	Q2 - 75% of Canada Summmer Jobs grant
	01-730-000-6201	Arena Provincial Employment Grants	\$ -	\$ 3,491.06	0.00%	Q3 - 100% of CSJ grant received
	01-730-000-6220	Arena Provincial Capital Grants	\$ -	\$ -	0.00%	Q2 - Summer Employment Opportunities Program
	01-730-000-6310	Arena Public Skating Revenue	\$ 4,500.00	\$ 1,024.76	77.23%	
	01-730-000-6400	Arena Administration Revenue	\$ 50.00	\$ 25.25	49.50%	
	01-730-000-6400	Arena Advertising Revenue	\$ 500.00	\$ 247.78	50.44%	
	01-730-000-6410	Arena Skate Sharpening Revenue	\$ 350.00	\$ 137.18	60.81%	
	01-730-000-6412	Arena Vending Machine Revenue	\$ 350.00	\$ 429.77	(22.79%)	

	01-730-000-6420	Arena Ice Rental Revenue	\$ 25,000.00	\$ 32,152.99	(28.61%)	
	01-730-000-6430	Arena Hall Rental	\$ 8,000.00	\$ 9,539.84	(19.25%)	
	01-730-000-6432	Arena Floor Rental	\$ 1,500.00	\$ 1,234.51	17.70%	
	01-730-000-6530	Arena Donations	\$ -	\$ 100.00	0.00%	
	01-730-000-6560	Arena Other Revenue	\$ -	\$ 134.51	0.00%	
	01-730-000-6620	Arena Transfer from Reserve	\$ 50,000.00	\$ -	100.00%	
	01-730-731-6418	Arena Bar Liquor & Beer Sales	\$ 10,000.00	\$ 14,594.46	(45.94%)	
	01-730-732-6434	Canteen Revenue	\$ 2,500.00	\$ 1,178.32	52.87%	
Libraries Revenues						
	01-740-000-6220	Library Provincial Capital Grants	\$ -	\$ 1,500.00	0.00%	Q2 - Ontario Trillum Grant
Other Recreation and Culture Revenues						
	01-760-000-6100	Other Recreation & Cult.Federal Conditional Grants	\$ -	\$ 1,560.00	0.00%	Q2 - Canada Day Grant
	01-760-000-6560	Other Recreation & Culture Other Revenue	\$ -	\$ 6,940.00	0.00%	Q3 - donations collected for fireworks
Winter Carnival Revenues						
	Winter Carnival Revenue		\$ -	\$ -	0.00%	
Planning & Zoning Revenues						
	01-800-000-6340	Planning Dept Consent Application Fees	\$ 6,000.00	\$ 10,800.00	(80.00%)	
	01-800-000-6345	Planning Dept ZBA & OP Fees	\$ 2,000.00	\$ 3,200.00	(60.00%)	
	01-800-000-6560	Planning&Zoning Other Revenue	\$ 2,000.00	\$ 2,200.00	(10.00%)	
	01-800-801-6560	Economic Development Other Revenue	\$ 5,000.00	\$ -	100.00%	
Agricultural Revenues						
	01-810-810-6216	MOT & MNR Drainage Grants	\$ -	\$ -	0.00%	
	01-810-810-6218	OMAFRA Municipal Drainage Grants	\$ 20,000.00	\$ -	100.00%	
	01-810-810-6310	Municipal Drainage User Fees	\$ 10,000.00	\$ -	100.00%	
	01-810-810-6720	Municipal Drain Maintenance IFT Supplies	\$ -	\$ -	0.00%	
Municipal Taxation Revenues						
	01-900-910-5110	MUN Residential Full	\$ 4,558,367.00	\$ 4,558,367.00	0.00%	
	01-900-910-5113	MUN Res/Farm PIL General	\$ 3,739.00	\$ 3,738.91	0.00%	
	01-900-910-5114	MUN Res/Farm PIL Full Taxable Tenant of Province	\$ 4,141.00	\$ 4,140.54	0.01%	
	01-900-910-5210	MUN Multi-Residential	\$ 30,272.00	\$ 30,271.72	0.00%	
	01-900-910-5310	MUN Farmland	\$ 101,839.00	\$ 101,838.20	0.00%	
	01-900-910-5410	MUN Managed Forest	\$ 5,933.00	\$ 5,932.65	0.01%	
	01-900-910-5510	MUN Commercial Full	\$ 184,008.00	\$ 184,007.53	0.00%	
	01-900-910-5511	MUN Commercial Excess	\$ 1,662.00	\$ 1,661.19	0.05%	
	01-900-910-5512	MUN Commercial Vacant	\$ 9,057.00	\$ 9,056.20	0.01%	
	01-900-910-5513	MUN Commercial PIL Full	\$ 17,393.00	\$ 17,392.62	0.00%	
	01-900-910-5514	MUN Commercial PIL General	\$ 31,828.00	\$ 31,827.57	0.00%	
	01-900-910-5515	MUN Commercial Vacant Shared PIL	\$ 330.00	\$ 329.34	0.20%	
	01-900-910-5517	MUN Commercial PIL Full Vacant Tenant of Province	\$ 651.00	\$ 650.66	0.05%	
	01-900-910-5550	MUN Landfill PIL Full	\$ 65.00	\$ 64.26	1.14%	
	01-900-910-5610	MUN Industrial Full	\$ 7,398.00	\$ 7,397.71	0.00%	
	01-900-910-5611	MUN Industrial Vacant Shared PIL	\$ -	\$ -	0.00%	
	01-900-910-5612	MUN Industrial Full Shared PIL	\$ 1,639.00	\$ 1,638.19	0.05%	
	01-900-910-5614	MUN Industrial Excess	\$ 727.00	\$ 726.72	0.04%	
	01-900-910-5710	MUN Railway ROW	\$ 23,300.00	\$ 23,300.25	(0.00%)	

	01-900-910-5810	MUN Power Dams	\$ 79,798.00	\$ 79,797.59	0.00%	
	01-900-910-5910	MUN Hydro Corridor	\$ 308.00	\$ 307.86	0.05%	
	01-900-920-5110	MUN Residential Full Supps/Omits	\$ -	\$ 10,577.00	0.00%	
	01-900-920-5310	MUN Farmland Supps/Omits	\$ -	\$ 8,091.66	0.00%	
	01-900-920-5510	MUN Commercial Full Supps/Omits	\$ -	\$ 72.07	0.00%	
Education - English Public Revenues						
	01-901-910-5110	EP Residential Full	\$ 407,083.00	\$ 407,083.51	(0.00%)	
	01-901-910-5114	EP Res/Farm PIL Full Taxable Tenant of Province	\$ 339.00	\$ 338.13	0.26%	
	01-901-910-5210	EP Multi-Residential	\$ 1,580.00	\$ 1,579.92	0.01%	
	01-901-910-5310	EP Farmland	\$ 10,188.00	\$ 10,187.79	0.00%	
	01-901-910-5410	EP Managed Forest	\$ 482.00	\$ 481.21	0.16%	
	01-901-910-5510	EP Commercial Full	\$ 66,736.00	\$ 66,735.68	0.00%	
	01-901-910-5511	EP Commercial Excess	\$ 603.00	\$ 602.48	0.09%	
	01-901-910-5512	EP Commercial Vacant	\$ 3,285.00	\$ 3,284.49	0.02%	
	01-901-910-5517	EP Commercial PIL Full Vacant Tenant of Province	\$ 263.00	\$ 262.79	0.08%	
	01-901-910-5610	EP Industrial Full	\$ 1,750.00	\$ 1,749.74	0.01%	
	01-901-910-5614	EP Industrial Excess	\$ 172.00	\$ 171.89	0.06%	
	01-901-910-5710	EP Railway ROW	\$ 8,664.00	\$ 8,663.99	0.00%	
	01-901-910-5910	EP Hydro Corridor	\$ 217.00	\$ 216.52	0.22%	
	01-901-920-5110	EP Residential Full Supps/Omits	\$ -	\$ 1,109.70	0.00%	
	01-901-920-5310	EP Farmland Supps/Omits	\$ -	\$ 886.22	0.00%	
	01-901-920-5510	EP Commercial Full Supps/Omits	\$ -	\$ 27.31	0.00%	
Education - French Public Revenues						
	01-902-910-5110	FP Residential Full	\$ 1,003.00	\$ 1,002.15	0.08%	
	01-902-910-5210	FP Multi-Residential	\$ 40.00	\$ 39.84	0.40%	
Education - English Separate Revenues						
	01-903-910-5110	ES Residential Full	\$ 53,508.00	\$ 53,507.19	0.00%	
	01-903-910-5210	ES Multi-Residential	\$ 121.00	\$ 121.00	0.00%	
	01-903-910-5310	ES Farmland	\$ 189.00	\$ 188.73	0.14%	
	01-903-910-5410	ES Managed Forest	\$ 115.00	\$ 114.92	0.07%	
	01-903-910-5510	ES Commercial Full	\$ 26,115.00	\$ 26,114.93	0.00%	
	01-903-910-5511	ES Commercial Excess	\$ 236.00	\$ 235.76	0.10%	
	01-903-910-5512	ES Commercial Vacant	\$ 1,286.00	\$ 1,285.28	0.06%	
	01-903-910-5517	ES Commercial PIL Full Vacant Tenant of Province	\$ 103.00	\$ 102.84	0.16%	
	01-903-910-5610	ES Industrial Full	\$ 685.00	\$ 684.71	0.04%	
	01-903-910-5614	ES Industrial Excess	\$ 68.00	\$ 67.26	1.09%	
	01-903-910-5710	ES Railway ROW	\$ 3,391.00	\$ 3,390.38	0.02%	
	01-903-910-5910	ES Hydro Corridor	\$ 85.00	\$ 84.73	0.32%	
	01-903-920-5110	ES Residential Full Supps/Omits	\$ -	\$ 48.76	0.00%	
	01-903-920-5510	ES Commercial Full Supps/Omits	\$ -	\$ 10.69	0.00%	
Education - French Separate Revenues						
	01-904-910-5110	FS Residential Full	\$ 15,934.00	\$ 15,933.60	0.00%	
	01-904-910-5114	FS Res/Farm PIL Full Taxable Tenant of Province	\$ 96.00	\$ 95.63	0.39%	
	01-904-910-5210	FS Multi-Residential	\$ 53.00	\$ 52.40	1.13%	

	01-904-910-5310	FS Farmland	\$ 296.00	\$ 291.92	1.38%	
	01-904-910-5410	FS Managed Forest	\$ 26.00	\$ 25.34	2.54%	
	01-904-910-5510	FS Commercial Full	\$ 7,941.00	\$ 7,940.31	0.01%	
	01-904-910-5511	FS Commercial Excess	\$ 72.00	\$ 71.68	0.44%	
	01-904-910-5512	FS Commercial Vacant	\$ 391.00	\$ 390.79	0.05%	
	01-904-910-5517	FS Commercial PIL Full Vacant Tenant of Province	\$ 32.00	\$ 31.27	2.28%	
	01-904-910-5610	FS Industrial Full	\$ 209.00	\$ 208.19	0.39%	
	01-904-910-5614	FS Industrial Excess	\$ 21.00	\$ 20.45	2.62%	
	01-904-910-5710	FS Railway ROW	\$ 1,031.00	\$ 1,030.85	0.01%	
	01-904-910-5910	FS Hydro Corridor	\$ 26.00	\$ 25.76	0.92%	
	01-904-920-5110	FS Residential Full Supps/Omits	\$ -	\$ -	0.00%	
	01-904-920-5510	FS Commercial Full Supps/Omits	\$ -	\$ 3.25	0.00%	
Education - No Support Revenues						
	01-905-910-5110	EDU NS Residential Full	\$ -	\$ -	0.00%	
	01-905-910-5510	EDU NS Commercial Full	\$ -	\$ -	0.00%	
	01-905-910-5511	EDU NS Commercial Excess	\$ -	\$ -	0.00%	
	01-905-910-5512	EDU NS Commercial Vacant	\$ -	\$ -	0.00%	
	01-905-910-5513	EDU NS Commercial PIL Full	\$ 10,610.00	\$ 10,609.48	0.00%	
	01-905-910-5515	EDU NS Commercial Vacant Shared PIL	\$ 201.00	\$ 200.90	0.05%	
	01-905-910-5517	EDU NS Commercial PIL Vacant Tenant of Province	\$ -	\$ -	0.00%	
	01-905-910-5550	EDU NS Landfill PIL Full	\$ 43.00	\$ 43.12	(0.28%)	
	01-905-910-5610	EDU NS Industrial Full	\$ -	\$ -	0.00%	
	01-905-910-5612	EDU NS Industrial Full Shared PIL	\$ 652.00	\$ 651.70	0.05%	
	01-905-910-5614	EDU NS Industrial Excess Land	\$ -	\$ -	0.00%	
	01-905-910-5710	EDU NS Railway ROW	\$ -	\$ -	0.00%	
	01-905-910-5910	EDU NS Hydro Corridor	\$ -	\$ -	0.00%	
	01-905-920-5510	EDU NS Commercial Full Supps/Omits	\$ -	\$ -	0.00%	
Total Revenues			<u>\$ 10,693,130.00</u>	<u>\$ 9,545,244.42</u>		
Administration Expenditures						
	01-100-000-7010	General Government Wages	\$ 330,854.00	\$ 237,709.44	28.15%	
	01-100-000-7015	General Government Benefits	\$ 107,000.00	\$ 76,748.89	28.27%	
	01-100-000-7030	General Government Transfer to Capital	\$ -	\$ -	0.00%	
	01-100-000-7031	General Government Transfer to Reserves	\$ 2,500.00	\$ -	100.00%	
	01-100-000-8000	General Government Materials, Parts & Supplies	\$ 5,000.00	\$ 3,206.44	35.87%	
	01-100-000-8010	General Government Office Supplies	\$ 7,500.00	\$ 5,911.77	21.18%	
	01-100-000-8011	General Government Office Equipment Maintenance	\$ 35,000.00	\$ 29,983.73	14.33%	Q1 - includes annual software renewals and support
	01-100-000-8012	General Government Small Tools and Equipment	\$ 1,000.00	\$ -	100.00%	
	01-100-000-8013	General Government Computer Hardware/Software	\$ 4,000.00	\$ 1,523.20	61.92%	
	01-100-000-8020	General Government Postage, Courier	\$ 8,500.00	\$ 8,740.90	(2.83%)	
	01-100-000-8024	General Government Public Education	\$ -	\$ -	0.00%	
	01-100-000-8025	General Government Advertising, Publications	\$ 5,000.00	\$ 1,448.32	71.03%	
	01-100-000-8026	General Government Donations, Tributes	\$ 15,000.00	\$ 5,159.98	65.60%	
	01-100-000-8028	General Government Elections Costs	\$ -	\$ -	0.00%	

	01-100-000-8040	General Government Building Repairs & Maintenance	\$ 1,500.00	\$ 773.47	48.44%	
	01-100-000-8045	General Government Licenses & Permits	\$ 18.00	\$ 17.04	5.33%	
	01-100-000-8050	General Government Hydro, Heat	\$ 3,800.00	\$ 2,751.96	27.58%	
	01-100-000-8051	General Government Telephone & Internet	\$ 4,800.00	\$ 3,389.26	29.39%	
	01-100-000-8052	General Government Insurance	\$ 65,591.00	\$ 65,659.61	(0.10%)	
	01-100-000-8053	General Government Janitorial	\$ 5,500.00	\$ 3,872.45	29.59%	
	01-100-000-8060	General Government Training and Conference Expense	\$ 3,000.00	\$ 1,678.45	44.05%	
	01-100-000-8061	General Government Mileage	\$ 1,000.00	\$ 924.68	7.53%	
	01-100-000-8062	General Government Meals & Accommodations	\$ 1,000.00	\$ 783.37	21.66%	
	01-100-000-8081	General Government Asset Management Project Exp	\$ 13,500.00	\$ 22,794.24	(68.85%)	Q1 -2023 approved AMP project with PSD (funds in reserves)
	01-100-000-8094	General Government Other Write-Offs	\$ 10,000.00	\$ 1,238.90	87.61%	
	01-100-000-8095	General Government Amortization Expense	\$ -	\$ -	0.00%	
	01-100-000-8110	Gen Gov Consulting/Legal Fees/Memberships	\$ 60,000.00	\$ 48,845.37	18.59%	
	01-100-000-8111	General Government Assessment Costs	\$ 68,018.00	\$ 51,013.23	25.00%	
	01-100-000-8200	General Government Rent and Lease Agreements	\$ 1,200.00	\$ 848.97	29.25%	
	01-100-000-8204	General Government Interest - Other	\$ 13,000.00	\$ 107.49	99.17%	
	01-100-000-8205	General Government Bank Charges	\$ 4,500.00	\$ 3,359.65	25.34%	
Council Expenditures						
	01-110-000-7011	Council Honorariums	\$ 47,593.00	\$ 35,369.03	25.68%	
	01-110-000-7012	Council Per Diem Remuneration	\$ 28,908.00	\$ -	100.00%	
	01-110-000-7015	Council Benefits	\$ 6,020.00	\$ 1,575.42	73.83%	
	01-110-000-8060	Council Training and Conference Expenses	\$ 5,000.00	\$ 4,618.90	7.62%	Q1 - Indigenous training course/FONOM conference registration fees Q2 - Municipal Drainage courses/AMO conference registration fee
	01-110-000-8061	Council Mileage	\$ 2,000.00	\$ 506.22	74.69%	
	01-110-000-8062	Council Meals & Accommodations	\$ 2,500.00	\$ 1,000.98	59.96%	
Municipal Health & Safety Expenditures						
	01-120-000-8000	Municipal Health & Safety Materials, Parts & Suppl	\$ 1,000.00	\$ 653.88	34.61%	
	01-120-000-8025	Health & Safety Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-120-000-8060	Municipal Health & Safety Training and Conference	\$ 1,000.00	\$ 314.96	68.50%	
Fire Department Expenditures						
	01-200-000-7010	Fire Dept. Wages/Benefits/Honorariums/Remuneration	\$ 145,855.00	\$ 75,095.26	48.51%	
	01-200-000-7020	Fire Dept. Long Term Debt Charges (Interest)	\$ 24,550.00	\$ 8,406.63	65.76%	
	01-200-000-7021	Fire Dept. Long Term Debt Charges (Principal)	\$ 25,000.00	\$ 8,245.59	67.02%	
	01-200-000-7030	Fire Dept. Transfer to Capital	\$ 711,255.00	\$ 792,400.06	(11.41%)	Q1 - 10% deposit for new Pumper/Engine rebuild #440 Q2 - received new Maxi Paragon Pumper Q3 - 2023 Diesel exhaust system project complete.
	01-200-000-8000	Fire Dept. Materials, Parts & Supplies	\$ 5,000.00	\$ 3,188.26	36.23%	
	01-200-000-8010	Fire Dept. Office Supplies	\$ 800.00	\$ 954.29	(19.29%)	
	01-200-000-8012	Fire Dept. Small Tools and Equipment	\$ 5,000.00	\$ 782.97	84.34%	
	01-200-000-8015	Fire Dept. Bunker Gear	\$ 15,000.00	\$ -	100.00%	
	01-200-000-8020	Fire Dept. Postage, Courier	\$ 100.00	\$ 37.74	62.26%	
	01-200-000-8024	Fire Dept. Public Education	\$ 5,000.00	\$ 6,383.11	(27.66%)	
	01-200-000-8025	Fire Dept. Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-200-000-8035	Fire Department Fuel/Gas	\$ 1,000.00	\$ 459.03	54.10%	
	01-200-000-8042	Fire Dept Hydrant Maintenance	\$ 750.00	\$ -	100.00%	

	01-200-000-8043	Fire Dept. Equipment Compliance Testing	\$ 14,000.00	\$ 2,274.64	83.75%	
	01-200-000-8044	Fire Dept. Radio Equipment Maintenance	\$ 1,500.00	\$ 2,700.82	(80.05%)	
	01-200-000-8045	Fire Radio Licenses	\$ 1,700.00	\$ 1,601.13	5.82%	
	01-200-000-8051	Fire Dept. Telephone & Internet	\$ 800.00	\$ 468.92	41.39%	
	01-200-000-8052	Fire Dept Insurance	\$ 8,147.00	\$ 8,146.40	0.01%	
	01-200-000-8053	Fire Dept Janitorial	\$ -	\$ 38.51	0.00%	
	01-200-000-8060	Fire Dept. Training and Conference Expenses	\$ 3,500.00	\$ 6,029.66	(72.28%)	Q2 - Clarion online fire training subscription/EV Fire training/First Aid training. Fire Chief indicated that the online training platform was not working for the department and has cancelled the subscription, treasurer has requested a follow up for pote
	01-200-000-8061	Fire Dept. Mileage	\$ 500.00	\$ -	100.00%	
	01-200-000-8062	Fire Dept. Meals & Accommodations	\$ 1,500.00	\$ 1,269.87	15.34%	
	01-200-000-8100	Fire Dept. Dispatch Services	\$ 10,000.00	\$ 7,513.57	24.86%	
	01-200-000-8110	Fire Dept. Memberships, Consulting and Legal Fees	\$ 1,500.00	\$ 1,290.59	13.96%	
	01-200-000-8112	Fire Dept Contracted Services	\$ 5,600.00	\$ -	100.00%	
	01-200-201-8000	Fire Station #1 Materials, Parts & Supplies	\$ 500.00	\$ 9.16	98.17%	
	01-200-201-8040	Fire Station #1 Building Repairs & Maintenance	\$ 5,000.00	\$ 4,312.20	13.76%	
	01-200-201-8050	Fire Station #1 Hydro, Heat	\$ 4,000.00	\$ 2,634.14	34.15%	
	01-200-201-8051	Fire Station #1 Telephone & Internet	\$ 400.00	\$ 213.19	46.70%	
	01-200-201-8052	Fire Station #1 Insurance	\$ 1,247.00	\$ 1,786.15	(43.24%)	
	01-200-201-8053	Fire Station #1 Janitorial	\$ 30.00	\$ -	100.00%	
	01-200-202-8000	Fire Station #2 Materials, Parts & Supplies	\$ 500.00	\$ 142.67	71.47%	
	01-200-202-8040	Fire Station #2 Building Repairs & Maintenance	\$ 4,000.00	\$ 2,154.22	46.14%	
	01-200-202-8050	Fire Station #2 Hydro, Heat	\$ 6,700.00	\$ 5,070.72	24.32%	
	01-200-202-8051	Fire Station #2 Telephone & Internet	\$ 1,600.00	\$ 1,309.98	18.13%	
	01-200-202-8052	Fire Station #2 Insurance	\$ 1,830.00	\$ 2,504.71	(36.87%)	
	01-200-202-8053	Fire Station #2 Janitorial	\$ 30.00	\$ 68.17	(127.23%)	
	01-200-204-8000	Fire Station #4 Materials, Parts & Supplies	\$ 500.00	\$ 335.90	32.82%	
	01-200-204-8040	Fire Station #4 Building Repairs & Maintenance	\$ 5,000.00	\$ 2,400.14	52.00%	
	01-200-204-8050	Fire Station #4 Hydro, Heat	\$ 6,000.00	\$ 3,000.38	49.99%	
	01-200-204-8051	Fire Station #4 Telephone & Internet	\$ 480.00	\$ 368.98	23.13%	
	01-200-204-8052	Fire Station #4 Insurance	\$ 549.00	\$ 872.53	(58.93%)	
	01-200-204-8053	Fire Station #4 Janitorial	\$ 30.00	\$ 262.24	(774.13%)	
	01-200-205-8000	Fire Station #5 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-200-205-8040	Fire Station #5 Building Repairs & Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-200-205-8050	Fire Station #5 Hydro, Heat	\$ 3,800.00	\$ 2,688.33	29.25%	
	01-200-205-8051	Fire Station #5 Telephone & Internet	\$ 400.00	\$ 516.89	(29.22%)	
	01-200-205-8052	Fire Station #5 Insurance	\$ 501.00	\$ 500.04	0.19%	
	01-200-205-8053	Fire Station #5 Janitorial	\$ 30.00	\$ -	100.00%	
	01-200-206-8035	2013 INTL Rescue Van (#400) Fuel	\$ 2,500.00	\$ 840.50	66.38%	
	01-200-206-8044	2013 INTL Rescue Van (#400) Vehicle Maintenance	\$ 2,200.00	\$ 12.19	99.45%	
	01-200-206-8052	2013 INTL Rescue Van (#400) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%	
	01-200-207-8035	2015 FRHT Tanker (#410) Fuel	\$ 1,500.00	\$ 316.58	78.89%	
	01-200-207-8044	2015 FRHT Tanker (#410) Vehicle & Equipment Maint	\$ 2,200.00	\$ 1,037.95	52.82%	
	01-200-207-8052	2015 FRHT Tanker (#410) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%	

	01-200-208-8035	1992 Pierce Pumper (#415) Fuel	\$ 1,500.00	\$ 221.15	85.26%	
	01-200-208-8044	1992 Pierce Pumper (#415) Vehicle Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-200-208-8052	1992 Pierce Pumper (#415) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%	
	01-200-209-8035	1991 GMC Tanker (#420) Fuel	\$ 600.00	\$ 328.47	45.26%	
	01-200-209-8044	1991 GMC Tanker (#420) Vehicle Maintenance	\$ 1,800.00	\$ 1,792.47	0.42%	
	01-200-209-8052	1991 GMC Tanker (#420) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%	
	01-200-210-8035	1996 GMC Topkick Pumper (#425) Fuel	\$ 1,200.00	\$ 581.13	51.57%	
	01-200-210-8044	1996 GMC Topkick Pumper (#425) Vehicle & Equipment	\$ 2,200.00	\$ -	100.00%	
	01-200-210-8052	1996 GMC Topkick Pumper (#425) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%	
	01-200-212-8035	2002 Int'l Tanker (#440) Fuel	\$ 1,200.00	\$ 914.84	23.76%	
	01-200-212-8044	2002 Int'l Tanker (#440) Vehicle & Equipment Maint	\$ 2,000.00	\$ 3,980.29	(99.01%)	
	01-200-212-8052	2002 Int'l Tanker (#440) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%	
	01-200-213-8035	1995 Ferrara Pumper (#445) Fuel	\$ 3,500.00	\$ 2,340.52	33.13%	
	01-200-213-8044	1995 Ferrara Pumper (#445) Vehicle & Equip. Maint	\$ 2,500.00	\$ 4,582.48	(83.30%)	Q2 - required an unexpected ladder repair - approved by council res#2024-247
	01-200-213-8052	1995 Ferrara Pumper (#445) Insurance	\$ 1,526.00	\$ 1,526.00	0.00%	
	01-200-214-8035	2001 Int'l Tanker (#450) Fuel	\$ 2,000.00	\$ 416.55	79.17%	
	01-200-214-8044	2001 Int'l Tanker (#450) Vehicle Maintenance	\$ 1,500.00	\$ 4,028.36	(168.56%)	Q2 - required an unexpected clutch repair
	01-200-214-8052	2001 Int'l Tanker (#450) Insurance	\$ 1,561.00	\$ 1,561.00	0.00%	
Policing Expenditures						
	01-210-000-8060	Policing Training and Conference	\$ 5,000.00	\$ -	100.00%	
	01-210-000-8112	Policing Costs	\$ 743,155.00	\$ 493,159.92	33.64%	
Protective Inspection & Control Expenditures						
	01-220-250-8112	Building Dept Services	\$ 140,408.00	\$ 98,830.01	29.61%	
	01-220-260-8112	Bylaw Enforcement Contracted Services	\$ 14,687.00	\$ 13,382.24	8.88%	
	01-220-290-7010	Property Standards Wages	\$ -	\$ -	0.00%	
	01-220-290-7015	Property Standards Wage Benefits	\$ -	\$ -	0.00%	
	01-220-290-8110	Property Standards Consulting and Legal Fees	\$ -	\$ -	0.00%	
	01-220-290-8112	Property Standards Contracted Services	\$ 14,687.00	\$ 13,382.24	8.88%	
Emergency Measures Expenditures						
	01-250-000-8112	Emergency Measures Contracted Services	\$ 12,212.00	\$ 6,105.60	50.00%	
Provincial Offences Expenditures						
	01-260-000-8112	Provincial Offences Contracted Services	\$ 4,000.00	\$ -	100.00%	
Other Protective Services Expenditures						
	01-270-000-8000	Other Protective Services Materials, Parts & Supplies	\$ 1,000.00	\$ -	100.00%	
	01-270-000-8100	911 Dispatch Services	\$ 1,655.00	\$ 1,651.02	0.24%	
	01-270-000-8112	Animal Control Contract	\$ 24,156.00	\$ 26,764.52	(10.80%)	
Roadways Expenditures						
	01-300-000-7010	General Roads Wages	\$ 212,343.00	\$ 209,789.41	1.20%	
	01-300-000-7015	General Roads Benefits	\$ 102,296.00	\$ 84,714.62	17.19%	
	01-300-000-7020	General Roads Long Term Debt Charges (Interest)	\$ 19,000.00	\$ 47,203.77	(148.44%)	
	01-300-000-7021	General Roads Long Term Debt Charges (Principle)	\$ 126,600.00	\$ 6,828.26	94.61%	
	01-300-000-7030	General Roads Transfer to Capital	\$ 1,205,260.00	\$ 1,036,825.28	13.97%	Q1 - new plow truck (2023) Q2 - gravel projects Q3 - Old Webbwood Rd culverts/trackless/paving/River Rd erosion

	01-300-000-7031	General Roads Transfer to Reserves	\$ 106,471.00	\$ -	100.00%	
	01-300-000-8000	General Roads Materials, Parts & Supplies	\$ 12,000.00	\$ 4,467.45	62.77%	
	01-300-000-8012	General Roads Small Tools and Equipment	\$ 8,000.00	\$ 1,518.60	81.02%	
	01-300-000-8015	General Roads Boots & Clothing	\$ 3,200.00	\$ 1,416.29	55.74%	
	01-300-000-8020	General Roads Postage, Courier	\$ 100.00	\$ 10.62	89.38%	
	01-300-000-8025	General Roads Advertising, Publications	\$ -	\$ -	0.00%	
	01-300-000-8035	General Roads Fuel/Gas	\$ 1,000.00	\$ 28.00	97.20%	
	01-300-000-8040	General Roads Building Repairs & Maintenance	\$ 15,000.00	\$ 2,855.05	80.97%	
	01-300-000-8044	General Roads Crossing & Flasher Maintenance	\$ 10,900.00	\$ 9,873.00	9.42%	
	01-300-000-8045	Public Works Radio Licences	\$ 1,100.00	\$ 1,109.43	(0.86%)	
	01-300-000-8050	General Roads Hydro, Heat	\$ 27,000.00	\$ 15,511.99	42.55%	
	01-300-000-8051	General Roads Telephone & Internet	\$ 2,500.00	\$ 2,471.71	1.13%	
	01-300-000-8052	General Roads Insurance	\$ 50,716.00	\$ 51,306.80	(1.16%)	
	01-300-000-8053	General Roads Janitorial	\$ 5,100.00	\$ 2,941.08	42.33%	
	01-300-000-8060	General Roads Training and Conference Expenses	\$ 8,000.00	\$ 3,102.38	61.22%	
	01-300-000-8061	General Roads Mileage	\$ 250.00	\$ -	100.00%	
	01-300-000-8062	General Roads Meals & Accommodations	\$ 3,500.00	\$ 1,972.78	43.63%	
	01-300-000-8110	General Roads Consulting and Legal Fees	\$ 3,000.00	\$ 8,367.81	(178.93%)	Q2 - HR services Q3 - Coordinator of Infrastructure - AORS certification.
	01-300-000-8112	General Roads Contracted Services	\$ 500.00	\$ 297.98	40.40%	
	01-300-000-8200	General Roads Rent and Lease Agreements	\$ 750.00	\$ 541.31	27.83%	
	01-300-000-8201	General Roads Hired Equipment	\$ 2,500.00	\$ -	100.00%	
	01-300-000-8204	General Roads Interest - Other	\$ -	\$ -	0.00%	
	01-300-000-8520	General Roads IFT Materials & Supplies	\$ -	\$ -	0.00%	
	01-300-301-7010	740/02 Grader Wages	\$ 3,000.00	\$ 540.40	81.99%	
	01-300-301-7015	740/02 Grader Benefits	\$ 600.00	\$ 121.14	79.81%	
	01-300-301-8035	740/02 Grader Fuel	\$ 7,500.00	\$ 4,391.28	41.45%	
	01-300-301-8044	740/02 Grader Vehicle & Equipment Maintenance	\$ 20,000.00	\$ 4,336.14	78.32%	
	01-300-302-7010	JD 670G Grader Wages	\$ 2,000.00	\$ 817.90	59.11%	
	01-300-302-7015	JD 670G Grader Benefits	\$ 400.00	\$ 182.85	54.29%	
	01-300-302-8035	JD 670G Grader Fuel	\$ 19,000.00	\$ 10,130.84	46.68%	
	01-300-302-8044	JD 670G Grader Vehicle & Equipment Maintenance	\$ 17,500.00	\$ 4,693.05	73.18%	
	01-300-303-7010	Sweeper Wages	\$ 500.00	\$ 321.31	35.74%	
	01-300-303-7015	Sweeper Benefits	\$ 100.00	\$ 65.09	34.91%	
	01-300-303-8044	Sweeper Vehicle & Equipment Maintenance	\$ 2,000.00	\$ 97.12	95.14%	
	01-300-304-7010	Volvo Excavator Wages	\$ 2,000.00	\$ 613.41	69.33%	
	01-300-304-7015	Volvo Excavator Benefits	\$ 400.00	\$ 138.37	65.41%	
	01-300-304-8035	Volvo Excavator Fuel	\$ 5,000.00	\$ 2,235.42	55.29%	
	01-300-304-8044	Volvo Excavator Equipment Maintenance	\$ 4,000.00	\$ 1,492.70	62.68%	
	01-300-305-7010	Case 621 Loader Wages	\$ 1,500.00	\$ 146.05	90.26%	
	01-300-305-7015	Case 621 Loader Benefits	\$ 350.00	\$ 32.92	90.59%	
	01-300-305-8035	Case 621 Loader Fuel	\$ 5,000.00	\$ 1,695.95	66.08%	
	01-300-305-8044	Case 621 Loader Vehicle & Equipment Maintenance	\$ 10,000.00	\$ 1,073.13	89.27%	
	01-300-307-7010	Sidewalk Cleaner #1 Wages	\$ 1,000.00	\$ 817.90	18.21%	
	01-300-307-7015	Sidewalk Cleaner #1 Benefits	\$ 250.00	\$ 164.52	34.19%	

	01-300-307-8035	Sidewalk Cleaner #1 Fuel	\$ 2,000.00	\$ 1,148.91	42.55%	
	01-300-307-8044	Sidewalk Cleaner #1 Vehicle & Equipment Maintenanc	\$ 2,000.00	\$ 1,050.06	47.50%	
	01-300-308-7010	Sidewalk Cleaner #2 Wages	\$ 500.00	\$ 87.63	82.47%	
	01-300-308-7015	Sidewalk Cleaner #2 Benefits	\$ 100.00	\$ 17.25	82.75%	
	01-300-308-8035	Sidewalk Cleaner #2 Fuel	\$ 750.00	\$ 204.27	72.76%	
	01-300-308-8044	Sidewalk Cleaner #2 Vehicle & Equipment Mai	\$ 3,500.00	-\$ 0.25	100.01%	
	01-300-309-7010	Brushcutter Wages	\$ 100.00	\$ -	100.00%	
	01-300-309-7015	Brushcutter Benefits	\$ 30.00	\$ -	100.00%	
	01-300-309-8044	Brushcutter Vehicle & Equipment Maintenance	\$ 3,000.00	\$ -	100.00%	
	01-300-310-7010	2022 670G JD Wages	\$ 3,000.00	\$ 2,455.86	18.14%	
	01-300-310-7015	2022 670G Grader Benefits	\$ 600.00	\$ 527.68	12.05%	
	01-300-310-8035	2022 670G Grader Fuel	\$ 19,000.00	\$ 8,668.23	54.38%	
	01-300-310-8044	2022 670G JD Grader Vehicle & Equip. Maintenance	\$ 10,000.00	\$ 17,332.99	(73.33%)	Q2 - \$5276 hydraulic leak repair Q3 - grader blade purchases allocated incorrectly, to review with public works
	01-300-311-7010	Tandem Float Wages	\$ 500.00	\$ 1,329.06	(165.81%)	
	01-300-311-7015	Tandem Float Benefits	\$ 100.00	\$ 294.87	(194.87%)	
	01-300-311-8044	Tandem Float Vehicle & Equipment Maintenance	\$ 1,500.00	\$ 1,176.29	21.58%	
	01-300-312-7010	JD 410L Backhoe Wages	\$ 3,000.00	\$ 189.87	93.67%	
	01-300-312-7015	JD 410L Backhoe Benefits	\$ 600.00	\$ 42.77	92.87%	
	01-300-312-8035	JD 410L Backhoe Fuel	\$ 8,000.00	\$ 2,710.01	66.12%	
	01-300-312-8044	JD 410L Backhoe Vehicle & Equipment Maintenance	\$ 7,000.00	\$ 2,193.57	68.66%	
	01-300-312-8052	JD 410L Backhoe Insurance	\$ 600.00	\$ 600.00	0.00%	
	01-300-312-8200	JD 410L Backhoe Rent and Lease Agreements	\$ 30,300.00	\$ 22,700.34	25.08%	
	01-300-320-7010	2014 Ford Escape Wages	\$ 500.00	\$ -	100.00%	
	01-300-320-7015	2014 Ford Escape Benefits	\$ 100.00	\$ -	100.00%	
	01-300-320-8035	2014 Ford Escape Fuel	\$ 1,000.00	\$ 1,179.96	(18.00%)	
	01-300-320-8044	2014 Ford Escape Vehicle Maintenance	\$ 3,000.00	\$ 70.02	97.67%	
	01-300-320-8045	2014 Ford Escape Licenses & Permits	\$ 170.00	\$ -	100.00%	
	01-300-320-8052	2014 Ford Escape Insurance	\$ 1,353.00	\$ 1,353.00	0.00%	
	01-300-322-7010	2019 INTL Plow Truck (#9) Wages	\$ 3,000.00	\$ 1,489.73	50.34%	
	01-300-322-7015	2019 INTL Plow Truck (#9) Benefits	\$ 600.00	\$ 336.47	43.92%	
	01-300-322-8035	2019 INTL Plow Truck (#9) Fuel	\$ 15,000.00	\$ 8,920.95	40.53%	
	01-300-322-8044	2019 INTL Plow Truck (#9) Vehicle Maintenance	\$ 7,000.00	\$ 3,489.22	50.15%	
	01-300-322-8045	2019 INTL Plow Truck (#9) Licenses & Permits	\$ 2,000.00	\$ -	100.00%	
	01-300-322-8052	2019 INTL Plow Truck (#9) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%	
	01-300-325-7010	2005 INTL Plow Truck (#12) Wages	\$ 4,000.00	\$ 3,067.07	23.32%	
	01-300-325-7015	2005 INTL Plow Truck (#12) Benefits	\$ 750.00	\$ 672.64	10.31%	
	01-300-325-8035	2005 INTL Plow Truck (#12) Fuel	\$ 17,000.00	\$ 11,181.85	34.22%	
	01-300-325-8044	2005 INTL Plow Truck (#12) Vehicle Maintenance	\$ 22,000.00	\$ 6,333.02	71.21%	
	01-300-325-8045	2005 INTL Plow Truck (#12) Licenses & Permits	\$ 3,200.00	\$ -	100.00%	
	01-300-325-8052	2005 INTL Plow Truck (#12) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%	
	01-300-326-7010	2018 GMC 1/2 Ton (#14) Wages	\$ 200.00	\$ 102.24	48.88%	
	01-300-326-7015	2018 GMC 1/2 Ton (#14) Benefits	\$ 40.00	\$ 21.35	46.63%	
	01-300-326-8035	2018 GMC 1/2 Ton (#14) Fuel	\$ 4,500.00	\$ 2,357.82	47.60%	

	01-300-326-8044	2018 GMC 1/2 Ton (#14) Vehicle Maintenance	\$ 2,000.00	\$ 1,232.29	38.39%
	01-300-326-8045	2018 GMC 1/2 Ton (#14) Licenses & Permits	\$ 150.00	\$ -	100.00%
	01-300-326-8052	2018 GMC 1/2 Ton (#14) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%
	01-300-327-7010	2020 Chev 1/2 Ton (#18) Wages	\$ 200.00	\$ 131.45	34.28%
	01-300-327-7015	2020 Chev 1/2 Ton (#18) Benefits	\$ 40.00	\$ 28.64	28.40%
	01-300-327-8035	2020 Chev 1/2 Ton (#18) Fuel	\$ 4,500.00	\$ 3,769.16	16.24%
	01-300-327-8044	2020 Chev 1/2 Ton (#18) Vehicle Maintenance	\$ 2,500.00	\$ 1,043.27	58.27%
	01-300-327-8045	2020 Chev 1/2 Ton (#18) Licenses & Permits	\$ 150.00	\$ -	100.00%
	01-300-327-8052	2020 Chev 1/2 Ton (#18) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%
	01-300-328-7010	2011 Tandem Truck (#15) Wages	\$ 3,000.00	\$ 2,701.95	9.94%
	01-300-328-7015	2011 Tandem Truck (#15) Benefits	\$ 600.00	\$ 595.76	0.71%
	01-300-328-8035	2011 Tandem Truck (#15) Fuel	\$ 12,000.00	\$ 4,780.37	60.16%
	01-300-328-8044	2011 Tandem Truck (#15) Vehicle Maint	\$ 10,000.00	\$ 5,427.83	45.72%
	01-300-328-8045	2011 Tandem Truck (#15) Licenses & Permits	\$ 2,000.00	\$ -	100.00%
	01-300-328-8052	2011 Tandem Truck (#15) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%
	01-300-329-7010	2011 Ford F350 1-Ton (#16) Wages	\$ 4,000.00	\$ 1,080.78	72.98%
	01-300-329-7015	2011 Ford F350 1-Ton (#16) Benefits	\$ 800.00	\$ 224.40	71.95%
	01-300-329-8035	2011 Ford F350 1-Ton (#16) Fuel	\$ 9,000.00	\$ 6,688.54	25.68%
	01-300-329-8044	2011 Ford F350 1-Ton (#16) Vehicle Maintenance	\$ 10,000.00	\$ 3,811.23	61.89%
	01-300-329-8045	2011 Ford F350 1-Ton (#16) Licenses & Permits	\$ 550.00	\$ -	100.00%
	01-300-329-8052	2011 Ford F350 1-Ton (#16) Insurance	\$ 1,244.00	\$ 1,244.00	0.00%
	01-300-330-7010	2012 Chev Silverado (#17) Wages	\$ 500.00	\$ 613.42	(22.68%)
	01-300-330-7015	2012 Chev Silverado (#17) Benefits	\$ 100.00	\$ 135.00	(35.00%)
	01-300-330-8035	2012 Chev Silverado (#17) Fuel	\$ 5,000.00	\$ 3,635.37	27.29%
	01-300-330-8044	2012 Chev Silverado (#17) Vehicle & Equip. Maint.	\$ 5,000.00	\$ 1,718.21	65.64%
	01-300-330-8045	2012 Chev Silverado (#17) Licenses & Permits	\$ 270.00	\$ -	100.00%
	01-300-330-8052	2012 Chev Silverado (#17) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%
	01-300-340-7010	Bridges & Culverts Wages	\$ 15,000.00	\$ 16,429.51	(9.53%)
	01-300-340-7015	Bridges & Culverts Benefits	\$ 3,200.00	\$ 3,564.69	(11.40%)
	01-300-340-8000	Bridges & Culverts Materials, Parts & Supplies	\$ 55,000.00	\$ 5,136.74	90.66%
	01-300-340-8201	Bridges & Culverts Hired Equipment	\$ 12,000.00	\$ 3,440.02	71.33%
	01-300-341-7010	Roadside Maint Wages	\$ 50,000.00	\$ 30,391.65	39.22%
	01-300-341-7015	Roadside Maint Benefits	\$ 10,000.00	\$ 6,524.52	34.75%
	01-300-341-8000	Roadside Maintenance Materials, Parts & Supplies	\$ 10,000.00	\$ 6,991.68	30.08%
	01-300-341-8201	Roadside Maintenance Hired Equipment	\$ 35,000.00	\$ 16,281.60	53.48%
	01-300-342-7010	Hardtop Maintenance Wages	\$ 25,000.00	\$ 21,231.78	15.07%
	01-300-342-7015	Hardtop Maintenance Benefits	\$ 5,000.00	\$ 4,553.31	8.93%
	01-300-342-8000	Hardtop Maintenance Materials, Parts & Supplies	\$ 35,000.00	\$ 8,324.88	76.21%
	01-300-342-8112	Hardtop Maintenance Contracted Services	\$ 1,000.00	\$ -	100.00%
	01-300-342-8201	Hardtop Maintenance Hired Equipment	\$ 5,000.00	\$ -	100.00%
	01-300-343-7010	Loosetop Maintenance Wages	\$ 65,000.00	\$ 37,311.79	42.60%
	01-300-343-7015	Loosetop Maintenance Benefits	\$ 13,000.00	\$ 8,272.72	36.36%
	01-300-343-8000	Loosetop Maintenance Materials, Parts & Supplies	\$ 250,000.00	\$ 178,587.34	28.57%
	01-300-343-8045	Loosetop Maintenance Licenses & Permits	\$ 2,000.00	\$ 1,972.00	1.40%

	01-300-343-8201	Loosetop Maintenance Hired Equipment	\$ 5,000.00	\$ -	100.00%	
	01-300-344-7010	Sidewalk Maint Wages	\$ 800.00	\$ -	100.00%	
	01-300-344-7015	Sidewalk Maint Benefits	\$ 170.00	\$ -	100.00%	
	01-300-344-8044	Sidewalk Maintenance	\$ 3,000.00	\$ -	100.00%	
Winter Control Expenditures						
	01-310-000-7010	Winter Control Wages	\$ 140,000.00	\$ 62,002.34	55.71%	
	01-310-000-7015	Winter Control Benefits	\$ 28,000.00	\$ 10,949.98	60.89%	
	01-310-000-8000	Winter Control Materials, Parts & Supplies	\$ 65,000.00	\$ 4,759.68	92.68%	
	01-310-000-8201	Winter Control Hired Equipment	\$ 50,000.00	\$ 18,774.72	62.45%	
Streetlighting Expenditures						
	01-320-000-8000	Streetlighting Materials, Parts & Supplies	\$ 4,000.00	\$ 1,756.85	56.08%	
	01-320-000-8050	Streetlighting Hydro, Heat	\$ 22,500.00	\$ 16,214.37	27.94%	
Sanitary Sewers Expenditures						
	01-400-000-7010	Sanitary Sewer Wages	\$ 500.00	\$ 525.78	(5.16%)	
	01-400-000-7015	Sanitary Sewer Benefits	\$ 100.00	\$ 115.45	(15.45%)	
	01-400-000-7030	Sanitary Sewers Transfer to Capital	\$ 35,000.00	\$ -	100.00%	
	01-400-000-8000	Sanitary Sewers Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%	
	01-400-000-8044	Sanitary Sewers Maintenance	\$ 6,100.00	\$ 731.40	88.01%	
	01-400-000-8050	Sanitary Sewers Hydro	\$ 3,200.00	\$ 2,442.35	23.68%	
	01-400-000-8060	Sanitary Sewers Training and Conference Expenses	\$ 500.00	\$ -	100.00%	
	01-400-000-8112	Sanitary Sewers Contracted Services	\$ 38,871.00	\$ 29,153.25	25.00%	
	01-400-401-7010	Webbwood Lagoon Wages	\$ 600.00	\$ 233.69	61.05%	
	01-400-401-7015	Webbwood Lagoon Benefits	\$ 150.00	\$ 48.40	67.73%	
	01-400-401-7030	Webbwood Lagoon Transfer to Capital	\$ 10,000.00	\$ -	100.00%	
	01-400-401-8000	Webbwood Lagoon Materials, Parts & Supplies	\$ 3,000.00	\$ -	100.00%	
	01-400-401-8070	Webbwood Lagoon Property Taxes	\$ 2,100.00	\$ 2,133.91	(1.61%)	
	01-400-402-7010	May Twsp Septic Disposal Site Wages	\$ 500.00	\$ 861.70	(72.34%)	
	01-400-402-7015	May Twsp Septic Disposal Site Benefits	\$ 125.00	\$ 194.11	(55.29%)	
	01-400-402-8000	May Twsp Septic Disposal Site Materials, Parts & Supplies	\$ 150.00	\$ -	100.00%	
	01-400-402-8110	May Twsp Disposal Site Consulting and Legal Fees	\$ 4,011.00	\$ 1,729.92	56.87%	
Storm Sewers Expenditures						
	01-405-000-7010	Storm Sewers Wages	\$ 400.00	\$ -	100.00%	
	01-405-000-7015	Storm Sewers Benefits	\$ 80.00	\$ -	100.00%	
	01-405-000-7030	Storm Sewers Transfer to Capital	\$ -	\$ -	0.00%	
	01-405-000-8000	Storm Sewers Materials, Parts & Supplies	\$ 500.00	\$ 101.76	79.65%	
	01-405-000-8095	Storm Sewers Amortization Expense	\$ -	\$ -	0.00%	
	01-405-000-8096	Storm Sewers Loss on Disposal of Assets	\$ -	\$ -	0.00%	
	01-405-000-8201	Storm Sewers Hired Equipment	\$ 2,000.00	\$ -	100.00%	
	01-405-000-8520	Storm Sewers IFT materials & Supplies	\$ -	\$ -	0.00%	
Waterworks Expenditures						
	01-410-000-7010	Waterworks Wages	\$ 15,000.00	\$ 8,193.20	45.38%	
	01-410-000-7015	Waterworks Benefits	\$ 3,500.00	\$ 1,808.76	48.32%	
	01-410-000-7030	Waterworks Transfer to Capital	\$ 596,000.00	\$ 25,758.30	95.68%	
	01-410-000-8000	Waterworks Materials, Parts & Supplies	\$ 5,000.00	\$ 206.36	95.87%	

	01-410-000-8010	Waterworks Office Supplies	\$ 2,500.00	\$ 2,201.62	11.94%	Q1 - annual software support fee for utility billing/envelopes
	01-410-000-8020	Waterworks Postage, Courier	\$ 1,500.00	\$ 1,041.60	30.56%	
	01-410-000-8025	Waterworks Advertising, Publications	\$ 200.00	\$ 101.52	49.24%	
	01-410-000-8040	Waterworks Building Repairs & Maintenance	\$ 3,000.00	\$ 848.95	71.70%	
	01-410-000-8044	Waterworks Equipment Maintenance	\$ 14,739.00	\$ 6,984.92	52.61%	
	01-410-000-8045	Waterworks Licenses & Permits	\$ 1,800.00	\$ 234.05	87.00%	
	01-410-000-8050	Waterworks Hydro, Heat	\$ 46,000.00	\$ 32,969.03	28.33%	
	01-410-000-8060	Waterworks Training and Conference Expenses	\$ 5,000.00	\$ 1,581.91	68.36%	
	01-410-000-8061	Waterworks Mileage	\$ 800.00	\$ -	100.00%	
	01-410-000-8062	Waterworks Meals & Accommodations	\$ 1,200.00	\$ 884.74	26.27%	
	01-410-000-8070	Waterworks Property Taxes	\$ 17,500.00	\$ 17,782.60	(1.61%)	
	01-410-000-8094	Waterworks Other Write-Offs	\$ 200.00	\$ -	100.00%	
	01-410-000-8110	Waterworks Consulting and Legal	\$ -	\$ 170.00	0.00%	
	01-410-000-8112	Waterworks Contracted Services	\$ 178,718.00	\$ 134,038.53	25.00%	
	01-410-000-8201	Waterworks Hired Equipment	\$ 10,000.00	\$ 254.40	97.46%	
Waste Collection Expenditures						
	01-420-000-8000	Waste Collection Materials, Parts & Supplies	\$ 500.00	\$ 86.49	82.70%	
	01-420-000-8112	Waste Collection Contracted Services	\$ 200,000.00	\$ 152,544.26	23.73%	
Waste Disposal Expenditures						
	01-430-431-7010	Tennyson Landfill Site Wages	\$ 4,000.00	\$ 847.10	78.82%	
	01-430-431-7015	Tennyson Landfill Benefits	\$ 1,000.00	\$ 298.40	70.16%	
	01-430-431-8000	Tennyson Landfill Site Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-430-431-8070	Tennyson Landfill Site Property Taxes	\$ 1,900.00	\$ 1,914.05	(0.74%)	
	01-430-431-8110	Tennyson Landfill Site Consulting and Legal Fees	\$ 8,757.00	\$ 5,979.11	31.72%	
	01-430-431-8112	Tennyson Landfill Site Contracted Services	\$ 60,000.00	\$ 71,939.20	(19.90%)	Q3 - grinding completed at landfill
	01-430-431-8201	Tennyson Landfill Site Hired Equipment	\$ 25,300.00	\$ 17,283.06	31.69%	
	01-430-432-7010	Webbwood Landfill Site Wages	\$ 500.00	\$ -	100.00%	
	01-430-432-7015	Webbwood Landfill Benefits	\$ 100.00	\$ 58.98	41.02%	
	01-430-432-8000	Webbwood Landfill Site Materials, Parts & Supplies	\$ 100.00	\$ 57.71	42.29%	
	01-430-432-8070	Webbwood Landfill Site Property Taxes	\$ 1,900.00	\$ 1,907.63	(0.40%)	
	01-430-432-8110	Webbwood Landfill Consulting and Legal Fees	\$ 10,435.00	\$ 7,724.80	25.97%	
	01-430-432-8112	Webbwood Landfill Site Contracted Services	\$ 2,470.00	\$ 1,560.00	36.84%	
	01-430-433-7010	Chutes Landfill Wages	\$ 1,500.00	\$ 438.15	70.79%	
	01-430-433-7015	Chutes Landfill Benefits	\$ 300.00	\$ 98.84	67.05%	
	01-430-433-8000	Chutes Landfill Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%	
	01-430-433-8110	Chutes Landfill Site Consulting and Legal Fees	\$ 7,436.00	\$ 3,827.19	48.53%	
Recycling Expenditures						
	01-440-000-7030	Recycling Transfer to Capital	\$ -	\$ -	0.00%	
	01-440-000-8000	Recycling Materials, Parts & Supplies	\$ 2,100.00	\$ -	100.00%	
	01-440-000-8024	Recycling Public Education	\$ 2,500.00	\$ -	100.00%	
	01-440-000-8025	Recycling Advertising, Publications	\$ 300.00	\$ -	100.00%	
	01-440-000-8112	Recycling Contracted Services	\$ 95,000.00	\$ 69,503.85	26.84%	
Other Waste Management Expenditures						
	01-450-000-7010	Other Waste Management Wages	\$ 3,000.00	\$ 963.95	67.87%	

	01-450-000-7015	Other Waste Management Benefits	\$ 600.00	\$ 203.38	66.10%	
	01-450-000-8000	Other Waste Management Materials, Parts & Supplies	\$ 5,000.00	\$ 906.69	81.87%	
	01-450-000-8025	Other Waste Management Advertising, Publications	\$ 500.00	\$ -	100.00%	
Public Health Services Expenditures						
	01-500-501-7010	NP Program Wages	\$ 122,178.00	\$ 68,236.74	44.15%	
	01-500-501-7015	NP Program Benefits	\$ 32,430.00	\$ 22,643.20	30.18%	
	01-500-501-8000	NP Program Medical Supplies	\$ 1,600.00	\$ 644.79	59.70%	
	01-500-501-8010	NP Program Office Supplies	\$ 500.00	\$ 214.36	57.13%	
	01-500-501-8011	NP Program Office Equipment Maintenance	\$ 250.00	\$ 133.53	46.59%	
	01-500-501-8013	NP Program Computer Hardware/Software	\$ 7,000.00	\$ 4,141.60	40.83%	
	01-500-501-8025	NP Program Advertising, Publications	\$ -	\$ 34.08	0.00%	
	01-500-501-8050	NP Program Hydro, Heat & Water	\$ 2,800.00	\$ 2,169.23	22.53%	
	01-500-501-8051	NP Program Telephone & Internet	\$ 1,700.00	\$ 1,039.47	38.85%	
	01-500-501-8052	NP Program Insurance	\$ 500.00	\$ 612.57	(22.51%)	
	01-500-501-8060	NP Program Training and Conference Expenses	\$ 1,500.00	\$ 30.00	98.00%	
	01-500-501-8061	NP Program Mileage	\$ -	\$ -	0.00%	
	01-500-501-8062	NP Program Meals & Accommodations	\$ 1,500.00	\$ -	100.00%	
	01-500-501-8110	NP Program Consulting/Legal Fees/Memberships	\$ 1,000.00	\$ -	100.00%	
	01-500-502-7010	RNPG Program Wages	\$ 162,026.00	\$ 117,791.06	27.30%	
	01-500-502-7015	RNPG Program Benefits	\$ 56,476.00	\$ 39,934.05	29.29%	
	01-500-502-8000	RNPG Program Medical Supplies	\$ 8,000.00	\$ 5,240.13	34.50%	
	01-500-502-8010	RNPG Program Office Supplies	\$ 4,000.00	\$ 2,388.72	40.28%	
	01-500-502-8011	RNPG Program Office Equipment Maintenance	\$ 600.00	\$ 315.59	47.40%	
	01-500-502-8012	RNPG Program Small Tools and Equipment	\$ 1,500.00	\$ -	100.00%	
	01-500-502-8013	RNPG Program Computer Hardware/Software	\$ 13,600.00	\$ 9,047.52	33.47%	
	01-500-502-8020	RNPG Program Postage, Courier	\$ 350.00	\$ 67.16	80.81%	
	01-500-502-8020	RNPG Program Advertising, Publications	\$ -	\$ 68.14	0.00%	
	01-500-502-8040	RNPG Program Building Repairs & Maintenance	\$ 5,000.00	\$ 1,509.78	69.80%	
	01-500-502-8050	RNPG Program Hydro, Heat & Water	\$ 5,500.00	\$ 4,244.02	22.84%	
	01-500-502-8051	RNPG Program Telephone & Internet	\$ 5,500.00	\$ 3,381.21	38.52%	
	01-500-502-8052	RNPG Program Insurance	\$ 1,000.00	\$ 1,243.71	(24.37%)	
	01-500-502-8053	RNPG Program Janitorial	\$ 12,000.00	\$ 10,134.59	15.55%	
	01-500-502-8060	RNPG Program Training and Conference Expenses	\$ 2,500.00	\$ 1,115.41	55.38%	
	01-500-502-8061	RNPG Program Mileage	\$ 500.00	\$ 437.66	12.47%	
	01-500-502-8062	RNPG Program Meals & Accommodations	\$ 1,000.00	\$ 222.13	77.79%	
	01-500-502-8070	RNPG Program Property Taxes	\$ -	\$ 3,928.77	0.00%	
	01-500-502-8110	RNPG Program Consulting/Legal Fees/Memberships	\$ 550.00	\$ 364.36	33.75%	
	01-500-502-8204	RNPG Program Interest - Other	\$ 12.00	\$ -	100.00%	
	01-500-502-8510	RNPG Program IFT Salaries & Benefits	\$ 1,000.00	\$ 250.00	75.00%	
	01-500-502-8525	RNPG Program IFT Machine Time	\$ 1,200.00	\$ 804.00	33.00%	
	01-500-503-7040	SDHU Levy	\$ 183,439.00	\$ 137,578.95	25.00%	
Hospitals Expenditures						
	01-510-000-7030	Medical Clinic Transfer to Capital	\$ -	\$ -	0.00%	
Ambulance Expenditures						

	01-530-000-7040	Land Ambulance Levy	\$ 473,016.00	\$ 354,762.00	25.00%	
Medical/Seniors Transit Expenditures						
	01-570-000-7030	Medical/Seniors Transit Transfer to Capital	\$ 24,748.00	\$ 24,748.00	0.00%	
	01-570-000-7031	Medical/Seniors Transit Transfer to Reserve	\$ 20,000.00	\$ -	100.00%	
	01-570-000-8112	Medical/Seniors Transit Transfer to Reserve	\$ 38,752.00	\$ 9,688.08	75.00%	
General Welfare Expenditures						
	01-600-000-7040	DSSAB Levy	\$ 59,511.00	\$ 44,633.25	25.00%	
Senior Citizens Expenditures						
	01-610-000-8000	Senior Citizens Program Supplies	\$ 8,300.00	\$ 950.82	88.54%	
	01-610-000-8201	Senior Citizens Hired Equipment	\$ -	\$ 218.43	0.00%	
Child Care Expenditures						
	01-620-000-7040	Child Care Levy	\$ 42,126.00	\$ 31,594.50	25.00%	
Social Housing Expenditures						
	01-660-000-7040	Social Housing Levy	\$ 158,335.00	\$ 118,751.22	25.00%	
Parks Expenditures						
	01-700-701-7010	Heritage Park Wages	\$ 2,000.00	\$ 1,153.80	42.31%	
	01-700-701-7015	Heritage Park Benefits	\$ 400.00	\$ 251.73	37.07%	
	01-700-701-8000	Heritage Park Materials, Parts & Supplies	\$ 500.00	\$ 142.04	71.59%	
	01-700-701-8040	Heritage Park Building Repairs & Maintenance	\$ 1,500.00	\$ 183.41	87.77%	
	01-700-701-8050	Heritage Park Hydro, Heat	\$ 1,000.00	\$ 558.13	44.19%	
	01-700-701-8052	Heritage Park Insurance	\$ 8,364.00	\$ 8,363.52	0.01%	
	01-700-701-8053	Heritage Park Janitorial	\$ 500.00	\$ -	100.00%	
	01-700-702-7010	Mouth Park Wages	\$ 2,700.00	\$ 701.04	74.04%	
	01-700-702-7015	Mouth Park Benefits	\$ 550.00	\$ 158.01	71.27%	
	01-700-702-8000	Mouth Park Materials, Parts & Supplies	\$ 500.00	\$ 881.89	(76.38%)	
	01-700-703-7010	Other Parks/Grounds Wages	\$ 3,200.00	\$ -	100.00%	
	01-700-703-7015	Other Parks/Grounds Benefits	\$ 685.00	\$ -	100.00%	
	01-700-703-7030	Other Parks/Grounds Transfer to Capital	\$ -	\$ 50,596.84	0.00%	Q2 - 50% deposit for new playground equipment funded from Haunted Trail fundraising. Q3 - playground equipment received, installation 2025
	01-700-703-8000	Other Parks Materials, Parts & Supplies	\$ 1,500.00	\$ 2,265.41	(51.03%)	
	01-700-703-8044	Other Parks/Grounds Equipment Maintenance	\$ 500.00	\$ 66.14	86.77%	
	01-700-704-7010	Ball Diamonds Wages	\$ 1,500.00	\$ 671.83	55.21%	
	01-700-704-7015	Ball Diamonds Benefits	\$ 300.00	\$ 151.49	49.50%	
	01-700-704-8000	Ball Diamonds Materials, Parts & Supplies	\$ 1,000.00	\$ 310.37	68.96%	
	01-700-704-8040	Ball Diamonds Repairs & Maintenance	\$ 1,500.00	\$ 50.86	96.61%	
Recreation Programs Expenditures						
	01-710-000-7010	Recreation Programs Wages	\$ 2,000.00	\$ -	100.00%	
	01-710-000-7015	Recreation Programs Benefits	\$ 400.00	\$ -	100.00%	
	01-710-000-8000	Recreation Programs Materials, Parts & Supplies	\$ 1,500.00	\$ 214.99	85.67%	
	01-710-741-7010	Youth Recreation Programs Wages	\$ 3,500.00	\$ -	100.00%	
	01-710-741-7015	Youth Recreation Programs Benefits	\$ 700.00	\$ -	100.00%	
	01-710-741-8000	Youth Recreation Programs Mat. Parts & Supplies	\$ 1,500.00	\$ -	100.00%	
Recreation Facilities Expenditures						
	01-720-721-7010	WCCB Wages	\$ 500.00	\$ 85.30	82.94%	

	01-720-721-7015	WCCB Benefits	\$ 150.00	\$ 19.53	86.98%	
	01-720-721-8000	WCCB Materials, Parts & Supplies	\$ 3,000.00	\$ 53.61	98.21%	
	01-720-721-8012	WCCB Small Tools and Equipment	\$ 100.00	\$ -	100.00%	
	01-720-721-8026	WCCB Donations, Tributes	\$ 100.00	\$ -	100.00%	
	01-720-721-8040	WCCB Building Repairs & Maintenance	\$ 5,000.00	\$ 7,480.54	(49.61%)	Q1 - snow guard installation/water damage repair
	01-720-721-8044	WCCB Equipment Maintenance	\$ 750.00	\$ -	100.00%	
	01-720-721-8045	WCCB Licenses & Permits	\$ 200.00	\$ -	100.00%	
	01-720-721-8050	WCCB Hydro, Heat	\$ 5,000.00	\$ 3,170.11	36.60%	
	01-720-721-8051	WCCB Telephone & Internet	\$ 300.00	\$ 209.46	30.18%	
	01-720-721-8053	WCCB Janitorial	\$ 2,000.00	\$ -	100.00%	
	01-720-721-8201	WCCB Hired Equipment	\$ 100.00	\$ -	100.00%	
	01-720-722-8000	Walford Rink Materials, Parts & Supplies	\$ 500.00	\$ 417.21	16.56%	
	01-720-722-8040	Walford Rink Building Repairs & Maintenance	\$ 250.00	\$ -	100.00%	
	01-720-722-8050	Walford Rink Hydro, Heat	\$ 1,800.00	\$ 1,782.32	0.98%	
	01-720-722-8201	Walford Rink Hired Equipment	\$ 1,200.00	\$ -	100.00%	
	01-720-723-7010	Webbwood Rink Wages	\$ 1,500.00	\$ 379.73	74.68%	
	01-720-723-7015	Webbwood Rink Benefits	\$ 300.00	\$ 85.71	71.43%	
	01-720-723-7030	Webbwood Rink Transfer to Capital	\$ -	\$ 1,526.40	0.00%	
	01-720-723-8000	Webbwood Rink Materials, Parts & Supplies	\$ 200.00	\$ 53.96	73.02%	
	01-720-723-8040	Webbwood Rink Building Repairs & Maintenance	\$ 500.00	\$ 150.60	69.88%	
	01-720-723-8050	Webbwood Rink Hydro, Heat	\$ 2,500.00	\$ 1,781.73	28.73%	
	01-720-723-8052	Webbwood Rink Insurance	\$ 510.00	\$ 509.76	0.05%	
	01-720-725-8040	Lee Valley Hall Building Repairs & Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-720-725-8050	Lee Valley Hall Hydro, Heat & Water	\$ 4,000.00	\$ 2,901.89	27.45%	
	01-720-725-8052	Lee Valley Hall Insurance	\$ 1,405.00	\$ 1,460.16	(3.93%)	
Arena Expenditures						
	01-730-000-7010	Arena Wages	\$ 196,351.00	\$ 141,532.54	27.92%	
	01-730-000-7014	Arena Summer Student Wages	\$ 63,552.00	\$ 40,375.56	36.47%	Q1 - Twp was approved for \$4340 in funding for 2 summer youth positions through Canada Summer Jobs
	01-730-000-7015	Arena Wage Benefits	\$ 60,555.00	\$ 44,805.42	26.01%	
	01-730-000-7016	Arena Summer Student Benefits	\$ 11,450.00	\$ 4,800.88	58.07%	
	01-730-000-7030	Arena Transfer to Capital	\$ 64,000.00	\$ 58,190.00	9.08%	Q2 - new electrical panel in office Q3 - new dehumidifier installed
	01-730-000-8000	Arena Materials, Parts & Supplies	\$ 5,000.00	\$ 3,288.64	34.23%	
	01-730-000-8010	Arena Office Supplies	\$ 1,000.00	\$ 548.79	45.12%	
	01-730-000-8011	Arena Office Equipment Maintenance	\$ 2,500.00	\$ 2,362.30	5.51%	Q1 - annual renewal for scheduling software/monthly Moneris (interac) fees
	01-730-000-8012	Arena Small Tools and Equipment	\$ 2,500.00	\$ 2,128.70	14.85%	
	01-730-000-8015	Arena Boots & Clothing	\$ 1,000.00	\$ 295.30	70.47%	
	01-730-000-8020	Arena Postage, Courier	\$ 200.00	\$ -	100.00%	
	01-730-000-8025	Arena Advertising, Publications	\$ 500.00	\$ 401.57	19.69%	
	01-730-000-8035	Arena Fuel	\$ 1,500.00	\$ 1,987.16	(32.48%)	
	01-730-000-8040	Arena Building Repairs & Maintenance	\$ 15,000.00	\$ 9,538.49	36.41%	
	01-730-000-8042	Arena Elevator Maintenance	\$ 5,000.00	\$ 2,433.00	51.34%	
	01-730-000-8043	Refrigeration Equipment Maintenance	\$ 15,000.00	\$ 14,498.20	3.35%	

	01-730-000-8044	Olympia Millennium Vehicle & Equipment Maintenance	\$ 2,500.00	\$ 1,359.84	45.61%	
	01-730-000-8045	Arena Licenses & Permits	\$ 500.00	\$ 130.92	73.82%	
	01-730-000-8050	Arena Hydro, Heat, Water	\$ 70,000.00	\$ 55,442.51	20.80%	
	01-730-000-8051	Arena Telephone & Internet	\$ 3,300.00	\$ 2,390.86	27.55%	
	01-730-000-8052	Arena Insurance	\$ 35,420.00	\$ 35,418.60	0.00%	
	01-730-000-8053	Arena Janitorial Supplies	\$ 4,500.00	\$ 3,684.57	18.12%	
	01-730-000-8060	Arena Training and Conference Expenses	\$ 1,500.00	\$ 460.21	69.32%	
	01-730-000-8061	Arena Mileage	\$ -	\$ -	0.00%	
	01-730-000-8110	Arena Consulting, Legal Fees and Memberships	\$ 1,500.00	\$ 936.00	37.60%	
	01-730-000-8112	Arena Contracted Services	\$ -	\$ 800.00	0.00%	
	01-730-000-8201	Arena Hired Equipment	\$ 500.00	\$ 78.00	84.40%	
	01-730-000-8204	Arena Interest - Other	\$ -	\$ -	0.00%	
	01-730-000-8205	Arena Bank Charges/Visa Fee	\$ 12.00	\$ 12.00	0.00%	
	01-730-710-7010	2022 GMC 1500 Sierra (#7) Wages	\$ 500.00	\$ -	100.00%	
	01-730-710-7015	2022 GMC 1500 Sierra (#7) Benefits	\$ 100.00	\$ -	100.00%	
	01-730-710-8035	2022 GMC 1500 Sierra (#7) Fuel	\$ 1,800.00	\$ 837.95	53.45%	
	01-730-710-8044	2022 GMC 1500 Sierra (#7) Vehicle Maintenance	\$ 600.00	\$ 865.00	(44.17%)	Q1 - 2 new tires
	01-730-710-8052	2022 GMC 1500 Sierra (#7) Insurance	\$ 1,353.00	\$ 1,353.00	0.00%	
	01-730-711-7010	JD 2210 Tractor Wages	\$ 600.00	\$ -	100.00%	
	01-730-711-7015	JD 2210 Tractor Benefits	\$ 100.00	\$ -	100.00%	
	01-730-711-8035	JD 2210 Tractor Fuel	\$ 1,200.00	\$ 65.25	94.56%	
	01-730-711-8044	JD 2210 Tractor Vehicle Maintenance	\$ 1,000.00	\$ 9.97	99.00%	
	01-730-731-7010	Arena Bar Wages	\$ 2,500.00	\$ 1,534.85	38.61%	
	01-730-731-7015	Arena Bar Benefits	\$ 500.00	\$ 105.50	78.90%	
	01-730-731-8000	Arena Bar Materials, Parts & Supplies	\$ 300.00	\$ 68.21	77.26%	
	01-730-731-8029	Arena Bar Pop/Vending Machine Supplies	\$ 300.00	\$ 228.27	23.91%	
	01-730-731-8031	Arena Bar Liquor Supplies	\$ 1,000.00	\$ 679.52	32.05%	
	01-730-731-8032	Arena Bar Beer Supplies	\$ 3,000.00	\$ 5,758.82	(91.96%)	
	01-730-731-8045	Arena Bar Licenses & Permits	\$ 600.00	\$ 600.00	0.00%	
	01-730-732-8000	Arena Canteen Materials, Parts & Supplies	\$ -	\$ 200.65	0.00%	
	01-730-732-8029	Arena Canteen Pop/Vending Machine Supplies	\$ -	\$ 403.64	0.00%	
Libraries Expenditures						
	01-740-000-7010	IFT Wages	\$ -	\$ 29.21	0.00%	
	01-740-000-7015	IFT Benefits		\$ 6.59	0.00%	
	01-740-000-7040	Library Requisition	\$ 240,711.00	\$ 240,711.00	0.00%	
Cultural Services Expenditures						
	01-750-000-8026	Cultural Services Donations, Tributes	\$ 7,500.00	\$ 7,500.00	0.00%	Q1 - Museum annual donation
Other Recreation and Culture Expenditures						
	01-760-000-8000	Other Recreation and Culture Materials, Parts & Su	\$ -	\$ 8,500.00	0.00%	
Winter Carnival Expenditures						
	01-760-740-8000	Winter Carnival Expenses	\$ -	\$ -	0.00%	
Planning & Zoning Expenditures						

	01-800-000-8000	Planning Dept Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%	
	01-800-000-8020	Planning Dept Postage, Courier	\$ 200.00	\$ -	100.00%	
	01-800-000-8025	Planning Dept Advertising, Publications	\$ 3,000.00	\$ 3,428.26	(14.28%)	
	01-800-000-8060	Planning Dept Training and Conference Expenses	\$ 300.00	\$ -	100.00%	
	01-800-000-8110	Planning Dept Consulting and Legal Fees	\$ 12,000.00	\$ 30,411.02	(153.43%)	Q3 - Plan of Subdivision consulting fees
	01-800-801-7010	Economic Development Wages	\$ 31,533.00	\$ 20,099.52	36.26%	
	01-800-801-7015	Economic Development Benefits	\$ 5,800.00	\$ 4,620.32	20.34%	
	01-800-801-8000	Economic Development Materials, Parts & Supplies	\$ 51,895.00	\$ 8,776.17	83.09%	
	01-800-801-8010	Economic Development Office Supplies	\$ 100.00	\$ -	100.00%	
	01-800-801-8020	Economic Development Postage, Courier	\$ 200.00	\$ -	100.00%	
	01-800-801-8025	Economic Development Advertising, Publications	\$ 3,650.00	\$ 2,892.47	20.75%	
	01-800-801-8051	Economic Development Telephone & Internet	\$ 800.00	\$ 507.86	36.52%	
	01-800-801-8060	Economic Development Training and Conference Expen	\$ 500.00	\$ -	100.00%	
	01-800-801-8061	Economic Development Mileage	\$ 300.00	\$ -	100.00%	
	01-800-801-8062	Econ Dev Meals & Accommodations	\$ 200.00	\$ -	100.00%	
	01-800-801-8081	Ec. Dev. Special Programming Expenses	\$ 15,000.00	\$ 8,357.38	44.28%	
	01-800-801-8110	Economic Development Consulting and Legal Fees	\$ 550.00	\$ 1,550.00	(181.82%)	Q3 - Regional EDO \$1000
Agricultural Expenditures						
	01-810-810-7010	Municipal Drainage Wages	\$ 2,000.00	\$ -	100.00%	
	01-810-810-7015	Municipal Drainage Benefits	\$ 420.00	\$ -	100.00%	
	01-810-810-8000	Municipal Drainage Materials, Parts & Supplies	\$ 2,500.00	\$ -	100.00%	
	01-810-810-8060	Municipal Drainage Training and Conference Expense	\$ 1,000.00	\$ -	100.00%	
	01-810-810-8110	Municipal Drainage Consulting and Legal Fees	\$ 2,500.00	\$ -	100.00%	
	01-810-810-8112	Municipal Drainage Contracted Services	\$ 20,000.00	\$ 4,801.64	75.99%	
	01-810-810-8201	Municipal Drainage Hired Equipment	\$ 5,000.00	\$ -	100.00%	
	01-810-810-8525	Municipal Drainage IFT Machine Time	\$ -	\$ -	0.00%	
Municipal Taxation Expenditures						
	01-900-930-8090	MUN Residential Write-Offs	\$ -	\$ 32,704.04	0.00%	
	01-900-930-8091	MUN Commercial/Industrial Write-offs	\$ -	\$ 4,145.03	0.00%	
	01-900-930-8093	MUN Farmland Write-Offs	\$ -	\$ -	0.00%	
Education - English Public Expenditures						
	01-901-930-8090	EP Residential Write-Offs	\$ -	\$ 3,580.19	0.00%	
	01-901-930-8091	EP Commercial/Industrial Write-offs	\$ -	\$ 1,570.96	0.00%	
	01-901-930-8093	EP Farmland Write-Offs	\$ -	\$ -	0.00%	
	01-901-950-7040	EP School Board Requisitions	\$ 501,362.00	\$ 376,018.12	25.00%	
Education - French Public Expenditures						
	01-902-950-7040	FP School Board Requisitions	\$ 1,043.00	\$ 781.50	25.07%	
Education - English Separate Expenditures						
	01-903-930-8090	ES Residential Write-Offs	\$ -	\$ -	0.00%	
	01-903-930-8091	ES Commercial/Industrial Write-offs	\$ -	\$ 614.75	0.00%	
	01-903-950-7040	ES School Board Requisitions	\$ 85,902.00	\$ 64,423.24	25.00%	
Education - French Separate Expenditures						
	01-904-930-8091	FS Commercial/Industrial Write-offs	\$ -	\$ 186.91	0.00%	

	01-904-950-7040 FS School Board Requisitions	\$ 26,128.00	\$ 19,590.55	25.02%	
Education - No Support Expenditures					
	01-905-930-8091 EDU NS Commercial/Industrial Write-offs	\$ -	\$ -	0.00%	
Total Expenditures		<u>\$ 10,693,130.00</u>	<u>\$ 7,420,670.54</u>		
	Excess of Revenues Over Expenditures	<u>\$ -</u>	<u>\$ 2,124,573.88</u>		

TOWNSHIP OF SABLES-SPANISH RIVERS

Q3 CAPITAL UPDATE

Department	Project	Budget	Cost to Date	Remaining Budget	Notes
PUBLIC WORKS	Old Webbwood Rd Culverts	\$400,000	\$180,135	\$219,865	Kresin appointed as Engineering - request for tenders to be sent out. Q3 - Res#2024-251 - tender awarded to James Lathem Ltd. For \$375,032.25 + HST. Construction is near completion, road is open to traffic. Progress Pymt #1 approved by Council Res#2024-329 - 9/25/24
	Fire Hall Rd P&C	\$123,750	\$15,326	\$108,424	Q3 - Public works has completed the prep work, surface treatment was deferred until next year.
	River Rd Bank Erossion	\$50,000	\$48,122	\$1,878	Q3 - Project completed, payment approved by Council Res#2024-330
	River Rd Bank Erossion Consulting	\$7,500	\$1,984	\$5,516	Q3 - Project completed.
	Janice and Malbeuf Prep For P&C	\$125,000	\$3,435	\$121,565	Q3 - Public works has completed the prep work, surface treatment will be completed next year.
	Gravel Projects - 50mm Granular A Pleasant Valley - 3.5Km (Lee Valley - Hoogeveen): \$28,850.00 Paradis Rd - 1.1Km (Pleasant Valley - Deadend): \$7,810.00 Brohart Rd - 2.5Km (LaCloche - Deadend): \$17,810.00 Hammond Rd - 1.5Km (Brohart - Temperance Valley): \$10,650.00 Woolsey Rd - 1.5Km (Brohart - Temperance Valley): \$10,650.00 Emiry Rd - 1.6Km (Lee Valley - Temperance): \$11,360.00 Mooney Rd - 1.6Km (Lee Valley – Temperance): \$11,360.00 Coburn Rd - 2 Km (Lee Valley - Deadend): \$14,200.00 Thaxter Rd - 1.6Km (Goltz - Birch Lake): \$11,360.00	\$125,000	\$160,882	\$35,882	Roadwork complete - project accounting reconciliation not yet completed. Deferred Pleasant Valley & Paradis Rd - replaced with Beach Rd & Massicotte Rd.
	Paving projects Young St - 40m - Webbwood & Imperial St - Massey Algoma St sidewalk extension - Massey	\$70,000	\$4,580	\$65,420	Q2 - RFP to be sent out, closing July 10, 2024 Q3 - Public works replaced culverts and paving completed by Beamish - to be invoiced for paving.
	Overhead door repair	\$30,000	\$0	\$30,000	Council accepted quote from PSL to replace 2 garage doors - Res#2024-163 - work has not yet started. Q3 - project not complete, deficiencies being addressed with contractor.
	Trackless (sidewalk plow)	\$199,010	\$202,590	\$3,580	RFP to be sent out, closing July 10, 2024 Q3 - Res #2024-248 - quote accepted from Work Equipment for \$199,000.00 + HST - tractor has been delivered. Received \$5000 for trade in of old trackless.
	Water tank insert for plow truck	\$40,000	\$0	\$40,000	RFP to be sent out, closing July 10, 2024 Q3 - Res #2024-249 - quote accepted from Roadside Equipment & Services Inc for \$37,000.00 + HST. Installation deferred until Spring 2025.
	Tansy Lane Watermain Engineering	\$35,000	\$17,707	\$17,293	Submitted HEWSF application on 04/19/2024 - municipality was not approved for funding.
WATER & SEWER	Webbwood Fire Watermain Engineering	\$70,000	\$0	\$70,000	Q3 - Res#2024-41 - accepted propsal from WSP for \$65,663.30 + HST.
	Webbwood Fire Watermain replacement	\$450,000	\$0	\$450,000	Q3 - Tender accepted by Council Res#2024-312 from A. vanEgmond Construction in the amount of \$338,990.00 + HST.
	WTP - Highlift Pump Replacement	\$35,000	\$0	\$35,000	progress report requested from OCWA Q3 - Project near completion. Unit installed and operational. - Invoice Pending
	WTP - Top up media filter	\$5,500	\$0	\$5,500	progress report requested from OCWA Q3 - Not required this year.
	WTP - Scada computer replacement	\$25,000	\$0	\$25,000	progress report requested from OCWA Q3 - Not required.
	WTP - replace actuators on control valves	\$5,000	\$0	\$5,000	progress report requested from OCWA Q3 - Replacement units purchased and in stock for use as needed.

Department	Project	Budget	Cost to Date	Remaining Budget	Notes
	WWTL - sludge pump rebuild	\$5,500	\$0	\$5,500	progress report requested from OCWA Q3 - Ongoing maintenance item. Funds utilized as required at the discretion of the operating authority.
	WWTL - base 90 replacement	\$35,000	\$0	\$35,000	progress report requested from OCWA Q3 - OCWA deferred to 2025.
	WWTL - Lagoon sonar sludge report	\$10,000	\$0	\$10,000	progress report requested from OCWA Q3 - OCWA deferred to 2025.
FIRE	Fire Pumper - replaces Pumper #425	\$711,255	\$711,246	\$9	Truck delivered in April.
PARKS & RECREATION	Arena double doors - ice surface entrance	\$6,500	\$0	\$6,500	
	Ice edger	\$7,500	\$0	\$7,500	
	Dehumidifier	\$50,000	\$53,000	\$3,000	RFP to be sent out, closing July 10, 2024 Q3 - Res#2024-253 - quote accepted from CIMCO for \$53,000.00 + HST, installation complete.
ECONOMIC DEVELOPMENT	Historical Marker Plaques/Posts	\$2,000	\$0	\$2,000	Q3 - project to be completed spring 2025 - total project \$10,000 (\$8000 in reserve).
	Wayfinding Signage	\$10,000	\$0	\$10,000	Q3 - deferred to 2025?
	GIS Platform	\$19,895	\$6,513	\$13,382	Q3 - project has started.
HEALTH SERVICES	Medical Transport	\$24,748	\$24,748	\$0	Lacloche Care Van is taking bookings starting July 8, 2024
TOTAL		\$2,678,158	\$1,430,267	\$1,247,891	

Anne Whalen

From: Fire Chief <fire@sables-spanish.ca>
Sent: October 7, 2024 8:46 PM
To: Anne Whalen
Subject: Approval of Firefighter

Good Evening

Can you please have Kaeden Levesque approved to be a firefighter at Station 4 in Webbwood.

Kaeden was a junior firefighter in past years and has a few years of experience training with the team. He would be an excellent addition.

His documents are filled out and will be given to Rachel on Friday.

Thanks so much

Blair

Sent from my iPhone



Sables-Spanish Rivers Public Library

Agenda

May 27th, 24 at 6PM

In Person at Massey Branch

Present:	Board Chair:	Ursula Robinson
	Board Secretary:	Jolie Bianchin
	Board Member:	Merri-Ann Hobbs
	Board Member:	Kathy Moore
	Board Member:	Kevin Burke
	Board Member:	Sue Christiansen
	Board Member:	Rachel Maville
	Library CEO:	Tracey VanDerGulik

Regrets: Board Member: Stacey Wagler

1. Meeting to be Called to Order at 6: 16 pm.
2. Statement of Indigenous Respect & Acknowledgement:

We would like to begin by acknowledging that the land on which we gather is the traditional territory of the Sagamok Anishinaabe People. We are dedicated to honouring Indigenous history and culture and are committed to moving forward in the spirit of reconciliation and respect. May we respectfully honour the voices of the Anishinaabe and ensure they are represented in our collections, programmes, and services.

3. Additions to Agenda.
CEO: 10.7 and 10.8
4. Disclosure of Conflict of Interest.
NONE

5. Approval of Minutes & Agenda.

Move to accept Minutes and agenda K. Moore. Seconded by: M. Hobbs.
CARRIED: 2024-23

6. Business Arising from the Minutes:

6.1. Corporate Sponsorships

Cooperators cannot able – break out EDU. Not able to sponsor. The cost of this will be carried by the library.

CEO asked RBC if they would sponsor the EDU or Monthly Craft kit prizes – etc. Contact from RBC reiterated that RBC would look into it. Programming money is so important to the library.

6.2. March Financial Correction

CEO communicated that there was a miscalculation in the March Financials (total monthly expense). Correct Balance should read: \$19,534.65 (Missing banking fees)

S. Christiansen MOVES to Accept March Financials as presented. M. Hobbs seconded.
CARRIED: 2024-24

7. Correspondence:

7.1. Federation of Ontario Public Libraries, FOPL Annual Fees. Advocacy Group that represents all libraries in Ontario. \$75 fee. Will continue paying this. This fee has been in the books since 2017.

8. Health & Safety Review:

8.1. CPR & First Aid Course Update.

Training for library Staff. Angela, Ruth, Tracy, Jolie (Jolie will pay for her own training).

9. New Business:

9.1. Branch Librarian Training.

Webbwood branch librarian has registered for the excel library course (staff training).

Discussion: Is there a course for Board members. Basic rules of Governance? CEO will send us a link to review.

9.2. AC Repairs at Webbwood Library.

Hunters Home Heating serviced the AC, and it is now working. Air Handler Blower Motor was replaced, and the total bill was: \$994.40

9.3. Summer Library Hours.

TD Summer Reading Program. Need flex hours for employee in Webbwood. Plan: Close Massey Library in the summer on Saturdays Starting July 2nd. TD Summer Reading Programs start July 2nd (1 to 3).

10. CEO Monthly Report:

10.1. SSRPL Asset Management Plan – Building Condition Assessment of Massey & Webbwood Library Update.

Hole in foundation. CEO will look into it finding a contractor to fix this issue.
Automatic Door. Screw out of alignment. Looking for a contractor.

Council asked who is responsible for paying for the maintenance of this building. The township owns the building. CEO will look into it.

Contact NorDoors potential contractor.
Two (2) quotes came in for the lighting.

\$2,118.75 for outdoor lighting Webbwood and Massey (Dan's Electrical).
SaveOnEnergy – waiting for this company to replace the lighting.

Reviewed Dan's Electric quotes:

1124 – Outdoor lights in Massey
1128 – 2 GFI - Webbwood
1130 – 3 GFI's
1131 – Light Fixtures Outside in Webbwood

TOTAL: 3370.44

Apply cost to Building Maintenance \$786.69
Apply cost to Facilities budget: \$2,583.75

MOVED by K. Moore to accept Dans Electrical Quotes #1124, #1128, #1130 and #1131, in the amount of \$3,370.44. SECONDED by K.Burke.
CARRIED: 2024-25

10.2. Program/Events Update.

CEO – focus will be on TD reading program. Senior social club is stopping for summer. Our 2 book clubs may take a break over the summer.

Litter walk. 40 people came out.

10.3. Page Position Update.

New page has started. Commenced 2 weeks of training. June 4th she will commence 1-4 on Tuesdays.

10.4. Cambrian College Job Placement Update.

Meet and Greet/Interview with placement and CEO. Candidate is willing to split time between two libraries.

10.5. Fundraiser Update.

Online Auction raised over \$805 – it was a success.

10.6. Insurance Cost

Cost is rising. Will increase the cost of insurance next year. WAS: \$3,727.08/NOW: \$4014.36

10.7. Jasi Payment

Two (2) invoices will have to be paid this year as last year was missed. The invoice from the previous year will have to be allocated to office expense. One was paid in January and the new one will be paid this month (\$1141.40).

11. Policy Review:

11.1. Personnel Policy

Section 12 – Jury or witness duty. If employee is paid by the court – the library needs to be reimbursed this amount as employee will be receiving full compensation from the library. It will be on an honor system.

Move to add: “If an employee receives compensation from the court this remuneration must be reimbursed to the library.

MOVED by K. Burke to accept this new wording. SECONDED by S. Christiansen.

CARRIED: 2024-26

Hours of Work (4th page) Section 1 – suggestion is to review employment standards and ensure that the language is appropriate. Will discuss at next meeting.

11.2. Policy Review Schedule.

NONE

12. Monthly Financials:

12.1. April Financials

A lot of collection purchases.

Auto Pay set up on CC (shows up green in payment field)

K. Burke MOVED to accept April expenses of \$24, 278.07 . Seconded by S. Christiansan.

CARRIED: 2024-27

12.2. Monthly Budget Tracking: April 2024.

13. Council Report.

Harm reduction kits. The mayors in the foothills will be meeting with the new chief medical officer to discuss how to support this program. Library is not the place.

K.Burke thanked the team for all their hard work in the 13th annual Bob Conroy litter walk.

14. Strategic Planning & Marketing.
None

15. Next Meeting.

June 24th at 6pm
Zoom for Sue Christianson
Last meeting for summer break.

17. MOTION by S. Christiansen to Adjourn (8:34 pm). SECONDED by K. Moore.
CARRIED: 2024-28

Signature: Board Chair	Signature: Board Secretary
Date:	Date:

Township of Sables-Spanish Rivers
PARKS AND RECREATION COMMITTEE

MEETING SUMMARY

Wednesday, October 16, 2024

Sadowski Hall – Massey & District Community Arena

Present

Mike Mercieca, Alannah Hobbs, Casimir Burns, Cheryl Phillips, JP Fredette, Dana Gamble, Merri-Ann Hobbs, Sandy Yaw & Lori Johnston

Absent

Debbie Peters

1) Parks Maintenance/End of Season

Heritage Park is now closed for the season. The building will be winterized this week. All flower barrels have been picked up, Mouth Park is cleaned up for the year and the garbage cans are being retrieved this week.

2) Massey Minor Hockey/Spanish River Storm

Massey Minor Hockey has not been showing up for practices for both their U7 & U9 divisions. We have had instances of parents and skaters showing up for practice, but no coach was present. A registration night was scheduled & promoted by the minor hockey executive for September 17th, 2024. No one from the organization showed up to run the registration night. We have reached out to the organization's President as to the status of the league with no response and we have heard from Elliot Lake Minor Hockey that players from our league have registered with or transferred to the Elliot Lake league as ours had "folded two weeks ago". There has been no communication from the minor hockey executive that this is the case.

Committee agreed that holding ice time was a waste of human resources and ice time that could be utilized by other individuals & groups. It was agreed by the Committee that all ice times currently being held for the league would be cancelled effective immediately and that Massey Minor Hockey would be invoiced for ice time to date, regardless of whether or not they used it.

3) Elliot Lake Update

Parks & Recreation received an email stating that the City of Elliot Lake's most recent Council meeting disclosed that the Centennial Arena is now structurally sound but that the sprinkler system was not good and needs to be brought up to Code. This process is approximately 6 weeks out.

That being said, it doesn't look like the Elliot Lake skaters – Elliot Lake Vikings Jr A, Elliot Lake Minor Hockey and Elliot Lake Figure Skating Club – will be skating in their home arena before December at the earliest. The city did not address the HVAC system or the ice plant/chiller.

Elliot Lake Minor Hockey & Figure Skating Club have reserved ongoing ice times, and the Elliot Vikings Junior A have added November 1st & 2nd home games to our schedule following that meeting. The Vikings continue to practice here in Massey 3-4 days per week.

4) **Programming Updates**

Our Learn to Skate program has started up & is very popular. Massey Museum Bingo starts in November and is running once a month for the winter. We are hosting the Museum Craft Fair on November 2nd and our annual Trunk or Treat on October 26th.

5) **Part Time Operators**

We received two resumes in application for the part-time Operator position. Interviews will be held in the coming week(s).

6) **Fee Schedule**

Council has approved Bylaw 2024-55 being a bylaw for the purpose of establishing a schedule of user fees. Schedule 'F' was shared with the Committee and is attached hereto.

7) **MyCatch Fishing Tournament(s)**

MyCatch Fishing Tournaments have been held for the last three years within the Township, coordinated by the Deputy Clerk under the umbrella of the Economic Development Committee. Two tournaments were held each year – ice fishing and summer.

The MyCatch program was recently transferred to the Parks & Recreation Department and brought to this Committee for discussion.

Given the costs associated with running the tournament and low participation overall, the Committee decided to not proceed with the tournaments at this time.

8) **Propane**

The arena requires regular refill of propane tanks for the operation of our Olympia ice resurfacer. Currently we are unable to have the tanks filled here in Massey at the Massey Gas Bar (formerly Burk's Shell) and have had to drive to Canadian Tire in Espanola to refill them. The tanks used are not eligible for propane tank exchange programs.

Councillor Burns suggested that we look into having a fill station added to the Public Works yard. Coordinator Lori advised that special training would be required and suggested that at

least two staff would need to be certified to be able to refill tanks. Lori will look into the costs associated with this as well as the logistics of having our own fill station on Township property. Councillor Burns will assist with looking into the possibility of our current propane supplier facilitating this.

9) **Winter Carnival 2024/2025**

A Winter Carnival Committee Meeting was scheduled to follow this Committee meeting. No additional members of the community attended.

Winter Carnival ideas (weather permitting) that are proposed are as follows:

Fire Dept community bonfire & hot chocolate social
Snowmachine Show & Shine
Sno-Pitch Tournament
Jug Curling
Lumberjack Games
Snow Sculpture Contest
Chili Cook Off
Non-Profit Pancake Breakfast
Minnow Races
Youth Dance
Poker Run
Hockey Skill Competition
Texas Horseshoes
Burn Barrel warming stations (parking lot)
Non-Profit Elimination Draw Fundraiser
Sleigh/Wagon Rides
Tobogganing at Mouth Park
Talent Show
Euchre Tournament
Rock & Glo Public Skating

The Winter Carnival will be held February 21st – 23rd, 2025. Volunteers & commitments from local organizations will need to be secured in order for most of the events to run. Coordinator Lori will send invitations to interested parties and promote the event(s).

NEXT MEETING – WEDNESDAY, NOVEMBER 20th, 2024, AT 6:30 P.M.

PLANNING APPLICATION STAFF REPORT

File No(s):	Consent; C-24-14; C-24-15
Owner(s)/ Applicant(s):	Kenneth & Rosemarie Faulkner
Date Rec'd by Twsp.	October 4, 2024
Date of Public Meeting:	October 23, 2024

Proposal:

The subject property is described as Victoria Township, Section 33, Parcel 33-3 SW ¼, Plan 53R-16160 Part 1. The purpose of consent application C-24-14 and C-24-15 is to provide for a lot addition and new lot in the Rural Zone. C-24-14 proposes 23 ha to be added from the subject property to the abutting lot, also owned by Ken & Rosemarie Faulkner, to increase the size of the family property for farm purposes. C-24-15 proposes the new lot would be approximately 6.78ha in size. The remainder of the subject property after the lot addition and creation of the new lot would be approximately 33.58ha.

Municipal Plan Review:

OMAFRA (Ontario Ministry of Agricultural, Food & Rural Affairs)

- The application indicates that there are presently no agricultural operations on or within 500 m of the subject property.

MOE (Ministry of the Environment, Conservation and Parks)

- There is no municipal servicing for water supply; private sewage disposal services are required.
- Proposal is compatible with adjacent residential uses.

MTCS (Ministry of Tourism, Culture and Gaming and Ministry of Sport)

- Application is not within an area of significant planning interest.

MTO (Ministry of Transportation)

- N/A

MNDMNRF (Ministry of Northern Development, Mines, Natural Resources and Forestry)

- Application is not within an area of significant planning interest.

Official Plan (OP) Designation:

Section 4.9 Rural District – Residential Uses

- Permitted uses include rural residential development, both seasonal or permanent occupancy. The proposed lot size conforms to the OP.

Section 3.19.1 Noise and Vibration

- Applications for sensitive land uses within 50m of the main Huron Central Line should be accompanied by a noise feasibility study.
- Applications for sensitive land uses within 50m and 300m of the main Huron Central Line should be accompanied by an acoustical study.

Zoning:

Section 5.18 Rural

- Residential use is permitted; access by year-round maintained municipal road: Kring Road.
- Established minimum lot frontage on a public road is 80m, the proposed and remaining lot would meet this frontage.

Section 4.20 Minimum Distance Separation, Influence Areas and Special Setbacks

- The setback shall be determined by a noise and/or vibration study if such is required by Council. There is no immediate development being proposed- should a sensitive land use be desired it would be required to be outside of the established 50m setback area.

Provincial Policy Statement:

1.0 Building Strong Healthy Communities: Effective land use and development patterns support sustainability by promoting strong, liveable, healthy and resilient communities, protecting the environment and public health and safety, and facilitating economic growth.

1.1.4.1 Healthy, integrated and viable rural areas should be supported by building upon rural character, and leveraging rural amenities and assets.

Circulation / Agency Consultation:

- Around & About – October 8th, 2024
- Adjacent landowners; 60 metres
- Applicable agencies

Draft Resolution and Schedule of Conditions:

Provisional Approval – Consent Application File No. C-24-14

Schedule of Conditions:

1. No deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
2. Administration fee – That a \$200.00 administration fee be paid to the Municipality.
3. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.

Provisional Approval – Consent Application File No. C-24-15

Schedule of Conditions:

1. Road Allowance – That if a survey is required, the road allowance(s) deemed to be approximately 33 ft. from the centre of the existing road(s) in front of the land to be severed to be surveyed, and together with other road allowances that may be on this or existing surveys be conveyed to the Township of Sables-Spanish River at the applicant's expense and appropriately certified that the Township's title is free and clear of all encumbrances and the Township has a good and marketable title.
2. Public Road – The Township requests that the roads on the applicant's lands deemed to be approximately 33 ft. from the centre of the existing road and approved by the Township, be acknowledged as public road and if shown on a survey, title of these public roads shall be conveyed to the Township at the applicant's expense.
3. No Deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
4. Administration Fee– That a \$200.00 administration fee per lot be paid to the Municipality.
5. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.
6. No construction of a sensitive use (e.g. residence) be permitted within 50m from the main Huron Central Rail Line on the new lot or the remainder.

THE TOWNSHIP OF SABLES-SPANISH RIVERS

Application for Consent
Under Section 53 of the Planning Act

FOR OFFICE USE ONLY:

Date Complete Application Received: October 4, 2024	Fee Paid: \$1,850	Receipt No.: 56341	Roll No.: 5218-000-004-24500	File No.: C-24-14
			56356	C-24-15

SUBMISSION OF THE APPLICATION:

1. In this form the term "subject" land means the land to be severed and the land to be retained.
2. The information in this form must be provided by the applicant to ensure a quick and complete review. If information is not provided that is necessary, the application may be deferred or refused or may be returned to the applicant.
3. One application form, including sketch is required for each parcel to be severed.
4. The fee is \$1500 per application.
5. Measurements are to be in metric units.

Please Print and Complete or Check Appropriate Box(es)

1. Application Information

- 1.1 Name of Owner(s). An owner's authorization is required in Section 11 & 12, if the applicant is not the owner.

Name of Owner(s) KENNETH & ROSEMARIE FAULKNER	Home Telephone No. 705-869-8899	Business Telephone No. 705-869-8314
Address 121 GAGAN RD, WALFORD, ON.		Postal Code R0P 2E0

- 1.2 Agent / Applicant: Name of the person who is to be contacted about the application, if different than the owner.

This may be a person or firm acting on behalf of the owner.

Name of Contact Person/Agent N/A	Home Telephone No.	Business Telephone No.
Address	Postal Code	E-Mail

2. Location of the Subject Land (Complete applicable boxes in 2.1)

2.1 Geographic Township VICTORIA TWP.	Parcel No. 33-3	Lot / Section 33	Concession No.
Registered Plan No. SW 1/4 RPS3R-16160 PT 1	Lot(s)/Block(s)	Reference Plan No.	Part No.
			Civic/Street Address Kring Rd

- 2.2 Are there any easements or restrictive covenants affecting the subject land?

☒ No ☐ Yes If Yes, described the easement or covenant and its effect.

3. Purpose of this Application

- 3.1 Type and purpose of proposed transaction (check appropriate box)

Transfer: ☐ Creation of a new lot ☒ Addition to a lot ☐ An easement ☐ Other purpose
Other: ☐ A charge ☐ A lease ☐ A correction of title

- 3.2 Name of person(s), if known, to whom land or interest in land is to be transferred, leased or charged.

JEREMY FAULKNER

- 3.3 If a lot addition, identify the lands to which the parcel will be added.

Parcel 32-4-1

4. Description of Subject Land and Servicing Information (complete each subsection)

4.1 Description		Frontage (m)	Lot Area severed 300	new lot 229	Retained 600
		Depth (m)	780	300	550
		Area (ha)	23 ha	6.78 ha	33.58 ha
4.2 Use of Property		Existing Use(s)	Agricultural	Agricultural	Agricultural
		Proposed Use(s)	"	"	Residential
4.3 Buildings or Structures		Existing (date of construction)	NA	NA	NA
		Proposed			
4.4 Access (check approp. space)		Provincial Highway			
		Municipal road, maintained all year	✓	✓	✓
		Municipal road, seasonally maintained			
		Other public road (specify below)			
		Right of way (specify below)			
If access is by private road, or "other public road" or "right of way", indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year.					
Water Access (if so, indicate the location of the parking and boat docking facilities to be used)					
4.5 Water Supply (check approp. space)		Publicly owned and operated piped water system			
		Privately owned and operated individual well	✓	✓	✓
		Privately owned and operated communal well			
		Lake or other water body			
		Other means			
4.5.1 If existing, is the supply and quality of water adequate?			yes	yes	yes
If proposed, is there any reason to expect there would not be an adequate supply of quality water?					
4.6 Sewage Disposal (check approp. space)		Publicly owned and operated sanitary sewage system			
		Privately owned and operated individual septic tank	✓	✓	✓
		Privately owned and operated communal septic system			
		Privy			
		Other means			
4.6.1 If existing, is there any known deficiency in the system?			NO	NO	NO
If proposed, is there any reason to expect that a Certificate of Approval may not be issued by the Health Unit?					
4.7 Other Services (check if the service is available)		Electricity	✓	✓	✓
		School bussing	✓	✓	✓
		Garbage collection	✓	✓	✓

5. Land Use

5.1 What is the current official plan designation(s) of the subject land? Rural + Agricultural

5.2 What is the current zoning of the subject land? Rural

5.3 Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified?
Please check the appropriate boxes, if any apply.

Use or Feature	On the Subject Land	Within 500 metres of Subject Land, unless otherwise specified (indicate approximate distance)
An agricultural operation, incl. livestock facility or stockyard	NO	
A landfill site	NO	
A sewage lagoon	NO	
Hazard land	NO	
Any mine site - active or abandoned (please specify)	NO	
An industrial or commercial use, specify the use(s)	NO	
An active railway line	NO	YES
An airport or airstrip	NO	
Utility corridors	NO	

6. History of the Subject Land

6.1 Has the subject land ever been the subject of an application for approval of a plan of subdivision or consent under the Planning Act?
☒ No ☐ Yes ☐ Unknown If Yes and if known, provide the application file number and the decision made on the application.

6.2 Has the subject land ever been severed from the parcel originally acquired by the owner of the subject land?
☒ No ☐ Yes ☐ Unknown If Yes, provide the date of the transfer, the name of the transferee and the land use of the severed land.

7. Current Applications

7.1 Is the subject land currently the subject of a proposed official plan or official plan amendment that has been submitted to the Minister for approval? ☒ No ☐ Yes ☐ Unknown If Yes and if known, specify the Ministry file number and the status of the application.

7.2 Is the subject land the subject of an application for a zoning bylaw amendment, Minister's zoning order amendment, minor variance, consent or approval of a plan of subdivision? ☒ No ☐ Yes ☐ Unknown If Yes, and if known, specify the appropriate file number and status of the application.

7.3 Is the application consistent with policy statements issued under subsection 3(1) of the Planning Act?

yes

8. Sketch

8.1 This application shall be accompanied by a sketch showing the following, in metric units:

- the boundaries and dimensions of the subject land, the part that is to be severed and the part that is to be retained
- the boundaries and dimensions of any land owned by the owner of the subject land and that abuts the subject land
- the distance between the subject land and the nearest township lot line or landmark, such as a railway crossing or bridge
- the location of all land previously severed from the parcel originally acquired by the current owner of the subject land
- the location and type of wells and/or septic tanks and the distance from the proposed severance line, if less than 50 metres
- the approximate location of all natural and artificial features on the subject land and adjacent lands that in the opinion of the applicant may affect the application, such as buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas
- the existing use(s) on adjacent lands
- the location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public travelled road, a private road or a right of way
- if access to the subject land is by water only, the location of the parking and boat docking facilities to be used
- the location and nature of any easement affecting the subject land

9. Other Information

Is there any other information that you think may be useful for the review of this application? If so, explain below or attached on a separate page.

WE WANT TO PASS ON OUR PROPERTY TO OUR CHILDREN
in such a way that the farm area is increased
allowing access to water
The 2nd lot would allow for future retirement.

10. Affidavit or Sworn Declaration

I, Ken + Rose Marie Faulkner of the Town of Massey
in the District of Sudbury make oath and say (or solemnly declare) that the information contained in this
application is true and that the information contained in the documents that accompany this application are true.

Sworn (or declared) before me

at the Township of Sables-Spanish Rivers
in the District of Sudbury
this _____ day of _____ 20____



Commissioner of Oaths

Ken R. Faulkner / Rose Marie Faulkner
Applicant

11. Consent of the Applicant / Owner(s)

11.1 Complete the consent of the owner(s) concerning personal information set out below.

Consent of the Owner(s) to the Use and Disclosure of Personal Information

I/we, Ken & Rosemarie Faulkner, am/are the applicant / owner(s) of the land that is the subject of this application for a consent and for the purposes of the Freedom of Information and Protection of Privacy Act, I/we authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

Aug. 30/24.
date

Ken R Faulkner
signature of Owner

Rosemarie Faulkner
signature of Owner

12. Authorization for Agent

12.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner(s) that the applicant is authorized to make the application must be attached to this application, or the authorization set out below must be completed.

Authorization of Owner(s) for Agent to Make the Application

I/we, _____, am/are the owner(s) of the land that is the subject of this application and I/we authorize _____ to make this application on my/our behalf.

date

signature of Owner

signature of Owner

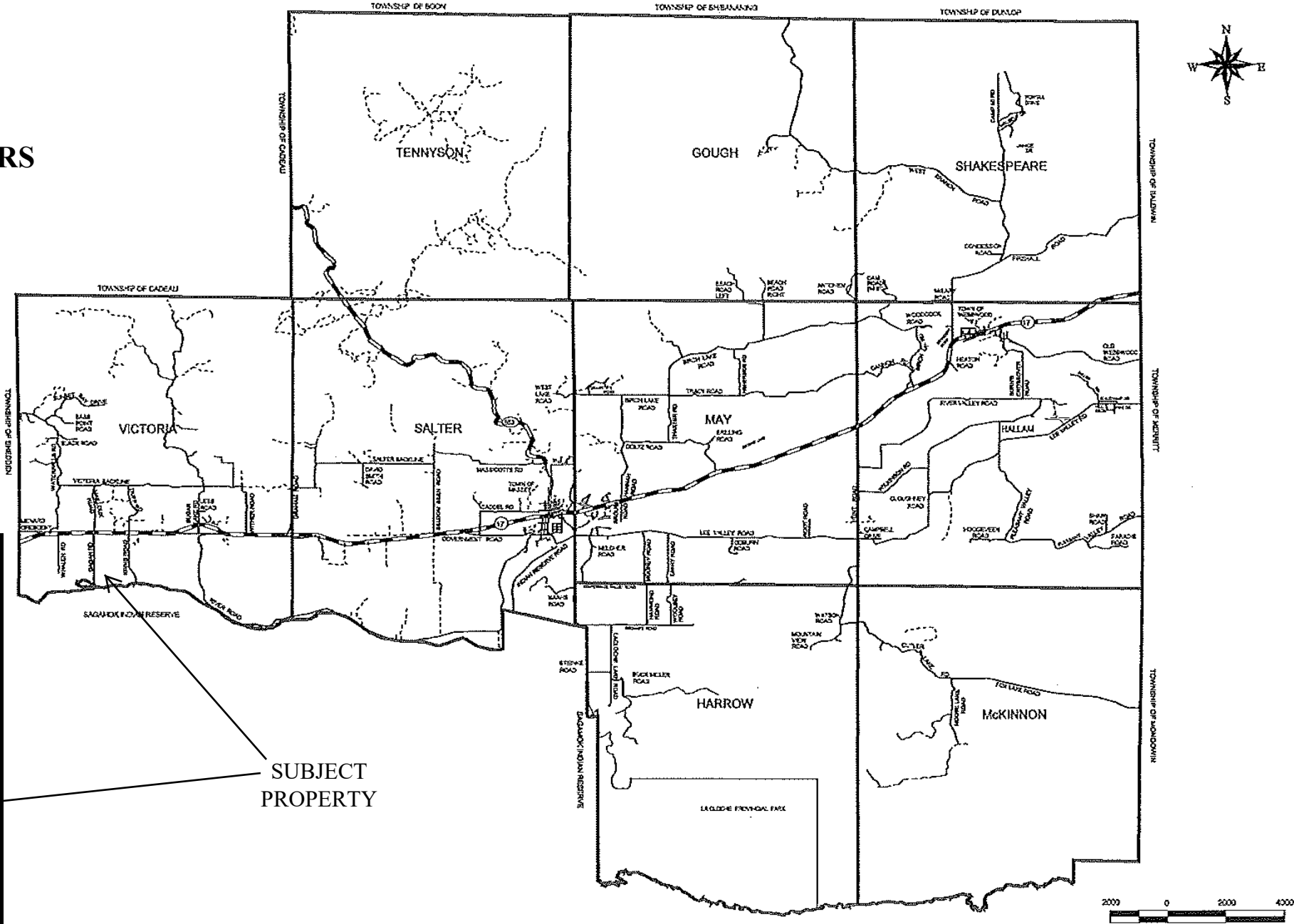
C-24-14 + C-24-15 - Lot Addition + New Lot





TOWNSHIP OF SABLES-SPANISH RIVERS

CONSENT FILE NO. C-24-14; C-24-15
VICTORIA TWP; FAULKNER



SUBJECT
PROPERTY



NOTICE OF A PUBLIC MEETING Concerning Applications for Consent

TAKE NOTICE that the Council of the Corporation of the Township of Sables-Spanish Rivers will hold a public meeting to consider the proposed application for Consent under Section 53 of the Planning Act, RSO 1990 as amended. The public meeting will be held on **Wednesday, October 23rd, 2024 at 6:30 p.m.** in Council Chambers, at 11 Birch Lake Road, Massey, Ontario.

Consent File No. C-24-14; C-24-15 Purpose and Effect: To provide for a lot addition and the creation of a new lot within the Rural Zone. The property is described as Victoria Township, Section 33, Parcel 33-3 SW ¼, Plan 53R-16160 Part 1. The land in subject application is not subject to any other Planning Act application.

IF YOU WISH TO BE NOTIFIED of the decision of the Township of Sables-Spanish Rivers on the proposed consent application you must make a written request to the Township of Sables-Spanish Rivers.

ANY PERSON may attend the Public Meeting and/or make written or verbal representation either in support of or in opposition to the proposed consent application.

IF A PERSON OR PUBLIC BODY has the ability to appeal the decision of the Township of Sables-Spanish Rivers in respect of the proposed consent to the Ontario Land Tribunal but the does not make written submissions to the Township of Sables-Spanish Rivers or make oral submissions at a public meeting, before it gives or refuses to give a provisional consent, the tribunal may dismiss the appeal.

ADDITIONAL INFORMATION AND MATERIAL about the proposed consent application will be available for inspection during regular office hours at the municipal office, 11 Birch Lake Road, Massey.

DATED at the Township of Sables-Spanish Rivers this 8th day of October, 2024.

Anne Whalen, Clerk-Administrator
(705)-865-2646
inquiries@sables-spanish.ca
11 Birch Lake Rd, Massey ON, P0P 1P0

PLANNING APPLICATION STAFF REPORT

File No(s):	Consent; C-24-16; C-24-17; C-24-18; C-24-19; C-24-20
Owner(s)/ Applicant(s):	Kenneth & Rosemarie Faulkner
Date Rec'd by Twsp.	October 4, 2024
Date of Public Meeting:	October 23, 2024

Proposal:

The subject property is described as Victoria Township, Section 41, MPT INST 94261, PIN 01950-0048. The purpose of consent application C-24-16 is to provide for a lot addition of approximately 2.15 ha to the abutting lot, also owned by Ken & Rosemarie Faulkner. The intention of the lot addition is to increase the size of the family property for farm purposes and to provide the lot with waterfrontage. It is noted the benefiting property is designated as agricultural resource lands, the proposal is compatible with permitted uses.

The purpose of consent applications C-24-17, C-24-18 and C-24-19 are to create 3 new lots plus the remainder, each lot being approximately 2ha in size. The applicant is seeking these severances to provide a portion of the property to each of their children.

The purpose of consent application C-24-20 is to provide for an easement for road access from the seasonally maintained portion of the existing public road, Gagan Road. The proposed easement would be 20 ft wide and approximately 406m long, spanning west along the top portion of the proposed parcels to provide deeded road access to each lot.

Municipal Plan Review:

OMAFRA (Ontario Ministry of Agricultural, Food & Rural Affairs)

- The application indicates that there are presently no agricultural operations on or within 500 m of the subject property.

MOE (Ministry of the Environment, Conservation and Parks)

- There is no municipal servicing for water supply; private sewage disposal services are required.
- Proposal is compatible with adjacent residential uses.

MTCS (Ministry of Tourism, Culture and Gaming and Ministry of Sport)

- Application is not within an area of significant planning interest.

MTO (Ministry of Transportation)

- N/A

MNDMNRF (Ministry of Northern Development, Mines, Natural Resources and Forestry)

- Application is not within an area of significant planning interest.

Official Plan (OP) Designation:

Section 3.7.2.4 Subdivision and Consent Review Criteria

“Up to three consents may be granted for a lot existing as of the approval of this Plan (February 3, 2003) (excluding the retained lot)”.

- Should this application be approved, the property would reach the maximum number of consents permitted.

Section 3.7.2.26 Subdivision and Consent Review Criteria

“Despite the criteria outlined in Sections 3.7.2 ‘1’ to ‘25’, consents may be granted for the following purpose:

- *To convey additional land to an adjacent lot provided the conveyance does not lead to the creation of an undersized or irregularly shaped lot for the purpose for which it is being or will be used*
- *To permit an easement.”*
- The creation of the 3 new lots would reach the maximum number of severances permitted for this property however, the additional applications for the easement and lot addition are permitted.

Section 3.16.1 Policies-Flood Plains and Natural Hazards

- This property is adjacent to the Spanish River which as an established flood plain elevation (regulatory flood) of 177.3m, any new construction would be required to meet with 30m setback from the established flood elevation. The depth of the proposed new lots would meet these setbacks.

Section 4.9 Rural District – Residential Uses

- Permitted uses include rural residential development, both seasonal or permanent occupancy. The proposed lot size conforms to the OP.

Zoning:

Section 5.18 Rural

- Residential use is permitted; access via private easement by year-round seasonally maintained municipal road: Gagan Road

Provincial Policy Statement:

1.0 Building Strong Healthy Communities: Effective land use and development patterns support sustainability by promoting strong, liveable, healthy and resilient communities, protecting the environment and public health and safety, and facilitating economic growth.

1.1.4.1 Healthy, integrated and viable rural areas should be supported by building upon rural character, and leveraging rural amenities and assets.

Circulation / Agency Consultation:

- Around & About – October 8th, 2024
- Adjacent landowners; 60 metres
- Applicable agencies

Draft Resolution and Schedule of Conditions:

Provisional Approval – Consent Application File No. C-24-16

Schedule of Conditions:

1. No deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
2. Administration fee – That a \$200.00 administration fee be paid to the Municipality.
3. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.

Draft Resolution and Schedule of Conditions:

Provisional Approval – Consent Application File No. C-24-17; C-24-18; C-24-19

Schedule of Conditions:

1. Road Allowance – That if a survey is required, the road allowance(s) deemed to be approximately 33 ft. from the centre of the existing road(s) in front of the land to be severed be surveyed, and together with other road allowances that may be on this or existing surveys be conveyed to the Township of Sables-Spanish River at the applicant's expense and appropriately certified that the Township's title is free and clear of all encumbrances and the Township has a good and marketable title.
2. No deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
3. Administration fee – That a \$200.00 administration fee be paid to the Municipality.
4. Pursuant to Section 3.16 of the Official Plan, a qualified Ontario Land Surveyor shall establish the flood elevation contour on the property. On the Spanish River, the flood plain elevation is 177.3 meters.
5. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.
6. Legal Access- That legal access be registered on title for right-of-way to the severed property from the applicant's lands and that all existing easements for access for adjacent properties shall remain in effect.

Note to Approval:

- A) That pursuant to Section 3.7.2(4) of the Official Plan, it shall be acknowledged that the property has reached its maximum number of consent approvals permitted.

Draft Resolution and Schedule of Conditions:

Provisional Approval – Consent Application File No. C-24-20

Schedule of Conditions:

1. No deviation - The official survey must not deviate substantially from the application. The applicant must provide a copy of the draft reference plan to the Municipality.
2. Administration fee – That a \$200.00 administration fee per lot be paid to the Municipality.
3. No arrears - That there be no arrears owing to the Municipality by the applicant unless payment is guaranteed by the applicant's solicitor upon closing.

THE TOWNSHIP OF SABLES-SPANISH RIVERS

Application for Consent
Under Section 53 of the Planning Act

FOR OFFICE USE ONLY:

Date Complete Application Received:	Fee Paid:	Receipt No.:	Roll No.:	File No.:
October 4, 2024	\$2,550	56341 56356	5218-000-004-28301	C-24-16

SUBMISSION OF THE APPLICATION:

1. In this form the term "subject" land means the land to be severed and the land to be retained.
2. The information in this form must be provided by the applicant to ensure a quick and complete review. If information is not provided that is necessary, the application may be deferred or refused or may be returned to the applicant.
3. One application form, including sketch is required for each parcel to be severed.
4. The fee is \$500.00 per application.
5. Measurements are to be in metric units.

Please Print and Complete or Check Appropriate Box(es)

1. Application Information

- 1.1 Name of Owner(s). An owner's authorization is required in Section 11 & 12, if the applicant is not the owner.

Name of Owner(s)	Home Telephone No.	Business Telephone No.
KENNETH + ROSEMARIE FAULKNER	705-869-8899 /	705-869-8314
Address	Postal Code	
121 GAGAN RD., WILFORD, ON.	R0P2E0.	

- 1.2 Agent / Applicant: Name of the person who is to be contacted about the application, if different than the owner.

This may be a person or firm acting on behalf of the owner.

Name of Contact Person/Agent	Home Telephone No.	Business Telephone No.
N/A.		
Address	Postal Code	E-Mail

2. Location of the Subject Land (Complete applicable boxes in 2.1)

2.1 Geographic Township	Parcel No.	Lot / Section	Concession No.
	33-3		
Registered Plan No.	Lot(s)/Block(s)	Reference Plan No.	Part No.
Civic/Street Address			

- 2.2 Are there any easements or restrictive covenants affecting the subject land?

☐ No ☐ Yes If Yes, described the easement or covenant and its effect.
3. Purpose of this Application

- 3.1 Type and purpose of proposed transaction (check appropriate box)

Transfer: ☒ Creation of a new lot ☐ Addition to a lot ☐ An easement ☐ Other purpose

Other: ☐ A charge ☐ A lease ☐ A correction of title

- 3.2 Name of person(s), if known, to whom land or interest in land is to be transferred, leased or charged.

- 3.3 If a lot addition, identify the lands to which the parcel will be added.

4. Description of Subject Land and Servicing Information (complete each subsection)

4.1	Description	Frontage (m)	severed	Retained
			see attached sketch	
		Depth (m)		
		Area (ha)		
4.2	Use of Property	Existing Use(s)		
		Proposed Use(s)		
4.3	Buildings or Structures	Existing (date of construction)		
		Proposed		
4.4	Access (check approp. space)	Provincial Highway		
		Municipal road, maintained all year		
		Municipal road, seasonally maintained	✓	✓
		Other public road (specify below)		
		Right of way (specify below)	✓	✓
		If access is by private road, or "other public road" or "right of way", indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year. - application for easement off Grogan Rd		
		Water Access (if so, indicate the location of the parking and boat docking facilities to be used)		
4.5	Water Supply (check approp. space)	Publicly owned and operated piped water system		
		Privately owned and operated individual well		
		Privately owned and operated communal well		
		Lake or other water body		
		Other means		
4.5.1	If existing, is the supply and quality of water adequate?			
	If proposed, is there any reason to expect there would not be an adequate supply of quality water?			
4.6	Sewage Disposal (check approp. space)	Publicly owned and operated sanitary sewage system		
		Privately owned and operated individual septic tank		
		Privately owned and operated communal septic system		
		Privy		
		Other means		
4.6.1	If existing, is there any known deficiency in the system?			
	If proposed, is there any reason to expect that a Certificate of Approval may not be issued by the Health Unit?		NO	NO
4.7	Other Services (check if the service is available)	Electricity		
		School bussing		
		Garbage collection		

5. Land Use

5.1 What is the current official plan designation(s) of the subject land? RURAL & AGRICULTURAL

5.2 What is the current zoning of the subject land? RURAL

5.3 Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified? Please check the appropriate boxes, if any apply.

Use or Feature	On the Subject Land	Within 500 metres of Subject Land, unless otherwise specified (indicate approximate distance)
An agricultural operation, incl. livestock facility or stockyard	NO	
A landfill site	NO	
A sewage lagoon	NO	
Hazard land	NO	
Any mine site - active or abandoned (please specify)	NO	
An industrial or commercial use, specify the use(s)	NO	
An active railway line	NO	YES
An airport or airstrip	NO	
Utility corridors	NO	

6. History of the Subject Land

6.1 Has the subject land ever been the subject of an application for approval of a plan of subdivision or consent under the Planning Act?
☒ No ☐ Yes ☐ Unknown If Yes and if known, provide the application file number and the decision made on the application.

6.2 Has the subject land ever been severed from the parcel originally acquired by the owner of the subject land?
☒ No ☐ Yes ☐ Unknown If Yes, provide the date of the transfer, the name of the transferee and the land use of the severed land.

7. Current Applications

7.1 Is the subject land currently the subject of a proposed official plan or official plan amendment that has been submitted to the Minister for approval? ☒ No ☐ Yes ☐ Unknown If Yes and if known, specify the Ministry file number and the status of the application.

7.2 Is the subject land the subject of an application for a zoning bylaw amendment, Minister's zoning order amendment, minor variance, consent or approval of a plan of subdivision? ☒ No ☒ Yes ☐ Unknown If Yes, and if known, specify the appropriate file number and status of the application.

7.3 Is the application consistent with policy statements issued under subsection 3(1) of the Planning Act? Yes

8. Sketch

8.1 This application shall be accompanied by a sketch showing the following, in metric units:

- the boundaries and dimensions of the subject land, the part that is to be severed and the part that is to be retained
- the boundaries and dimensions of any land owned by the owner of the subject land and that abuts the subject land
- the distance between the subject land and the nearest township lot line or landmark, such as a railway crossing or bridge
- the location of all land previously severed from the parcel originally acquired by the current owner of the subject land
- the location and type of wells and/or septic tanks and the distance from the proposed severance line, if less than 50 metres
- the approximate location of all natural and artificial features on the subject land and adjacent lands that in the opinion of the applicant may affect the application, such as buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas
- the existing use(s) on adjacent lands
- the location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public travelled road, a private road or a right of way
- if access to the subject land is by water only, the location of the parking and boat docking facilities to be used
- the location and nature of any easement affecting the subject land

9. Other Information

Is there any other information that you think may be useful for the review of this application? If so, explain below or attached on a separate page.

WE WANT TO PASS ON OUR PROPERTY TO OUR CHILDREN
in such a way that the farm area is increased
allowing access to water

U I

10. Affidavit or Sworn Declaration

I, Ken + Rosemarie Faulkner of the Township of Sables - Spanish Rivers
in the District of Sudbury make oath and say (or solemnly declare) that the information contained in this
application is true and that the information contained in the documents that accompany this application are true.

Sworn (or declared) before me

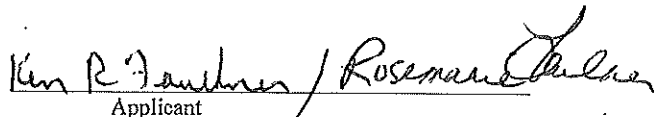
at the Township of Sables - Spanish Rivers

in the District of Sudbury

this _____ day of _____ 20____



Commissioner of Oaths



Applicant

11. Consent of the Applicant / Owner(s)

11.1 Complete the consent of the owner(s) concerning personal information set out below.

Consent of the Owner(s) to the Use and Disclosure of Personal Information

I/we, _____, am/are the applicant / owner(s) of the land that is the subject of this application for a consent and for the purposes of the Freedom of Information and Protection of Privacy Act, I/we authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

Aug. 30/24
date

Ken R. Faulkner
signature of Owner

Rosemarie L. L. L.
signature of Owner

12. Authorization for Agent

12.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner(s) that the applicant is authorized to make the application must be attached to this application, or the authorization set out below must be completed.

Authorization of Owner(s) for Agent to Make the Application

I/we, _____, am/are the owner(s) of the land that is the subject of this application and I/we authorize _____ to make this application on my/our behalf.

date

signature of Owner

signature of Owner

OF SABLES-SPANISH RIVERS

Application for Consent
Under Section 53 of the Planning Act

LY:

Application Received:	Fee Paid:	Receipt No.:	Roll No.:	File No.:
JULY 4, 2019	\$ 350	56341	5218-000-004-28301	C-24-20
56356				

SUBMISSION OF THE APPLICATION:

1. In this form the term "subject" land means the land to be severed and the land to be retained.
2. The information in this form must be provided by the applicant to ensure a quick and complete review. If information is not provided that is necessary, the application may be deferred or refused or may be returned to the applicant.
3. One application form, including sketch is required for each parcel to be severed.
4. The fee is \$500.00 per application.
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1. Application Information

- 1.1 Name of Owner(s). An owner's authorization is required in Section 11 & 12, if the applicant is not the owner.

Name of Owner(s)	Home Telephone No.	Business Telephone No.
KENNETH + ROSEMARIE FAULKNER	705-869-8899 / 705-869-	8314
Address	Postal Code	
121 GAGAN RD., WATFORD ON	POB 200	

- 1.2 Agent / Applicant: Name of the person who is to be contacted about the application, if different than the owner.

This may be a person or firm acting on behalf of the owner.

Name of Contact Person/Agent	Home Telephone No.	Business Telephone No.
N/A		
Address	Postal Code	E-Mail

2. Location of the Subject Land (Complete applicable boxes in 2.1)

2.1 Geographic Township		Parcel No.	Lot / Section	Concession No.
		94261		
Registered Plan No.	Lot(s)/Block(s)	Reference Plan No.	Part No.	Civic/Street Address

- 2.2 Are there any easements or restrictive covenants affecting the subject land?

☐ No ☐ Yes If Yes, described the easement or covenant and its effect.

3. Purpose of this Application

- 3.1 Type and purpose of proposed transaction (check appropriate box)

Transfer:	<input type="checkbox"/> Creation of a new lot	<input type="checkbox"/> Addition to a lot	<input checked="" type="checkbox"/> An easement	<input type="checkbox"/> Other purpose
Other:	<input type="checkbox"/> A charge	<input type="checkbox"/> A lease	<input type="checkbox"/> A correction of title	

- 3.2 Name of person(s), if known, to whom land or interest in land is to be transferred, leased or charged.

- 3.3 If a lot addition, identify the lands to which the parcel will be added.

4. Description of Subject Land and Servicing Information (complete each subsection)

4.1	Description	Frontage (m)	severed	Retained
		Depth (m)		
		Area (ha)		
4.2	Use of Property	Existing Use(s)		
		Proposed Use(s)		
4.3	Buildings or Structures	Existing (date of construction)		
		Proposed		
4.4	Access (check approp. space)	Provincial Highway		
		Municipal road, maintained all year		
		Municipal road, seasonally maintained		
		Other public road (specify below)		
		Right of way (specify below)		
		If access is by private road, or "other public road" or "right of way", indicate who owns the land or road, who is responsible for its maintenance and whether it is maintained seasonally or all year.		
		Water Access (if so, indicate the location of the parking and boat docking facilities to be used)		
4.5	Water Supply (check approp. space)	Publicly owned and operated piped water system		
		Privately owned and operated individual well		
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		Lake or other water body		
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4.5.1	If existing, is the supply and quality of water adequate?			
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		Privately owned and operated individual septic tank		
		Privately owned and operated communal septic system		
		Privy		
		Other means		
4.6.1	If existing, is there any known deficiency in the system?			
	If proposed, is there any reason to expect that a Certificate of Approval may not be issued by the Health Unit?			
4.7	Other Services (check if the service is available)	Electricity		
		School bussing		
		Garbage collection		

5. Land Use

5.1 What is the current official plan designation(s) of the subject land? Rural

5.2 What is the current zoning of the subject land? Rural

5.3 Are any of the following uses or features on the subject land or within 500 metres of the subject land, unless otherwise specified?
Please check the appropriate boxes, if any apply.

Use or Feature	On the Subject Land	Within 500 metres of Subject Land, unless otherwise specified (indicate approximate distance)
An agricultural operation, incl. livestock facility or stockyard	NO	
A landfill site	NO	
A sewage lagoon	NO	
Hazard land	NO	
Any mine site - active or abandoned (please specify)	NO	
An industrial or commercial use, specify the use(s)	NO	
An active railway line	NO	yes
An airport or airstrip	NO	
Utility corridors	NO	

6. History of the Subject Land

6.1 Has the subject land ever been the subject of an application for approval of a plan of subdivision or consent under the Planning Act?
☒ No ☐ Yes ☐ Unknown If Yes and if known, provide the application file number and the decision made on the application.

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7.3 Is the application consistent with policy statements issued under subsection 3(1) of the Planning Act?

yes

8. Sketch

8.1 This application shall be accompanied by a sketch showing the following, in metric units:

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- the existing use(s) on adjacent lands
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9. Other Information

Is there any other information that you think may be useful for the review of this application? If so, explain below or attached on a separate page.

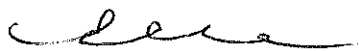
TO ALLOW WATER ACCESS TO FARM PROPERTY

10. Affidavit or Sworn Declaration

I, Ken + Rosemarie Faulkner of the Township of Sables - Spanish Rivers
in the District of Sudbury make oath and say (or solemnly declare) that the information contained in this
application is true and that the information contained in the documents that accompany this application are true.

Sworn (or declared) before me

at the Township of Sables - Spanish Rivers
in the District of Sudbury
this _____ day of _____ 20____



Commissioner of Oaths

Ken R Faulkner / Rosemarie Faulkner
Applicant

11. Consent of the Applicant / Owner(s)

11.1 Complete the consent of the owner(s) concerning personal information set out below.

Consent of the Owner(s) to the Use and Disclosure of Personal Information

I/we, _____, am/are the applicant / owner(s) of the land that is the subject of this application for a consent and for the purposes of the Freedom of Information and Protection of Privacy Act, I/we authorize and consent to the use by or the disclosure to any person or public body of any personal information that is collected under the authority of the Planning Act for the purposes of processing this application.

AUG. 30 / 24
date

Ken R. T. [Signature]
signature of Owner

Rosemarie [Signature]
signature of Owner

12. Authorization for Agent

12.1 If the applicant is not the owner of the land that is the subject of this application, the written authorization of the owner(s) that the applicant is authorized to make the application must be attached to this application, or the authorization set out below must be completed.

Authorization of Owner(s) for Agent to Make the Application

I/we, _____, am/are the owner(s) of the land that is the subject of this application and I/we authorize _____ to make this application on my/our behalf.

date

signature of Owner

signature of Owner



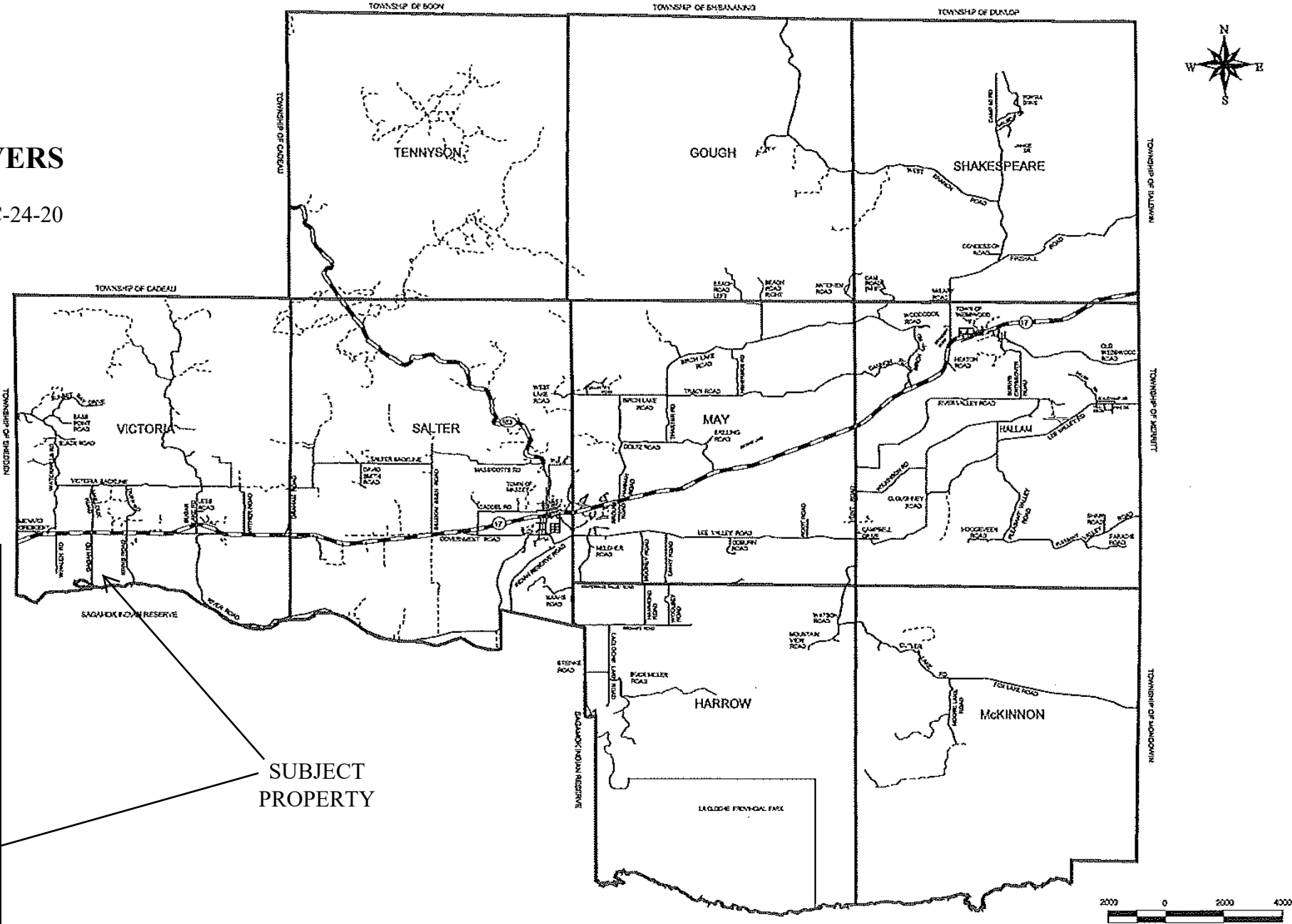






TOWNSHIP OF SABLES-SPANISH RIVERS

CONSENT FILE NO. C-24-16; C-24-17; C-24-18; C-24-19; C-24-20
VICTORIA TWP; FAULKNER



NOTICE OF A PUBLIC MEETING Concerning Applications for Consent

TAKE NOTICE that the Council of the Corporation of the Township of Sables-Spanish Rivers will hold a public meeting to consider the proposed application for Consent under Section 53 of the Planning Act, RSO 1990 as amended. The public meeting will be held on **Wednesday, October 23rd, 2024 at 6:30 p.m.** in Council Chambers, at 11 Birch Lake Road, Massey, Ontario.

Consent File No. C-24-16; C-24-17; C-24-18; C-24-19; C-24-20 Purpose and Effect: To provide for a lot addition, the creation of 3 new lots, and easement within the Rural Zone. The property is described as Victoria Township, Section 41, MPT INST 94261, PIN 01950-0048. The land in subject application is not subject to any other Planning Act application.

IF YOU WISH TO BE NOTIFIED of the decision of the Township of Sables-Spanish Rivers on the proposed consent application you must make a written request to the Township of Sables-Spanish Rivers.

ANY PERSON may attend the Public Meeting and/or make written or verbal representation either in support of or in opposition to the proposed consent application.

IF A PERSON OR PUBLIC BODY has the ability to appeal the decision of the Township of Sables-Spanish Rivers in respect of the proposed consent to the Ontario Land Tribunal but the does not make written submissions to the Township of Sables-Spanish Rivers or make oral submissions at a public meeting, before it gives or refuses to give a provisional consent, the tribunal may dismiss the appeal.

ADDITIONAL INFORMATION AND MATERIAL about the proposed consent application will be available for inspection during regular office hours at the municipal office, 11 Birch Lake Road, Massey.

DATED at the Township of Sables-Spanish Rivers this 8th day of October, 2024.

Anne Whalen, Clerk-Administrator
(705)-865-2646
inquiries@sables-spanish.ca
11 Birch Lake Rd, Massey ON, P0P 1P0

Please Note: you are receiving this notice as you are a property owner within a 60 metre radius of the subject property. *Planning Act Ont. Reg. 197/96 s. 3(3)*

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

BYLAW NUMBER 2024-59

Being a Bylaw to Enter into an Agreement
for the Provision of 9-1-1 Primary PSAP Services

WHEREAS Section 10(1) of the Municipal Act, 2001, as amended, provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS Section 10(2) provides that a municipality may pass bylaws relating to the health and safety and well-being of persons, and the protection of persons and property;

AND WHEREAS it is deemed expedient to enter into an Agreement with His Majesty the King in Right of Ontario as represented by the Minister of the Solicitor General on behalf of the Ontario Provincial Police for the Provision of 9-1-1 Primary PSAP Services;

NOW THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers ENACTS AS FOLLOWS:

1. That the said agreement is attached hereto as Schedule 'A' to this bylaw;
2. That the Clerk is hereby authorized to execute said agreement;
3. That this Bylaw shall come into force and take effect on third and final reading.

READ A FIRST AND SECOND TIME THIS 23rd DAY OF OCTOBER, 2024.

READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL THIS
23rd DAY OF OCTOBER, 2024.


MAYOR – K. BURKE


CLERK – A. WHALEN





**AGREEMENT FOR THE PROVISION OF
PRIMARY PUBLIC SAFETY ANSWERING
POINT (PSAP) SERVICES**

**AGREEMENT FOR THE PROVISION OF PRIMARY PSAP SERVICES
EFFECTIVE AS OF JANUARY 1, 2025**

BETWEEN:

HIS MAJESTY THE KING IN RIGHT OF ONTARIO
as represented by the
MINISTER OF THE SOLICITOR GENERAL
on behalf of the **ONTARIO PROVINCIAL POLICE**

("OPP")

OF THE FIRST PART

AND:

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS
(the "9-1-1 Authority")

OF THE SECOND PART

RECITALS:

- (a) **WHEREAS** Bell Canada has entered into agreements with the 9-1-1 Authority to provide the 9-1-1 Authority with a 9-1-1 Public Emergency Reporting Service (PERS), and which authorizes the 9-1-1 Authority to deliver 9-1-1 services using NG 9-1-1 technology;
- (b) **AND WHEREAS** it is the obligation of the 9-1-1 Authority under its agreement with Bell Canada to ensure that a Primary Public Safety Answering Point serves the territory in which the 9-1-1 Authority operates;
- (c) **AND WHEREAS** the 9-1-1 Authority is permitted under its agreement with Bell Canada to contract with a third party for the management and operation of the Primary Public Safety Answering Point;
- (d) **AND WHEREAS** the 9-1-1 Authority wishes to contract with the OPP for the management and operation of the Primary Public Safety Answering Point, which is or is expected during the term of this Agreement to transition from being delivered by PERS to being delivered using NG 9-1-1 technology;
- (e) **AND WHEREAS** the 9-1-1 Authority confirms its adherence to this Agreement by executing it, as provided for herein, and providing the OPP with a certified copy of the resolution or by-law authorizing it entering into this Agreement;

NOW THEREFORE, in consideration of the promises and covenants herein, the Parties agree as follows:

1 The Parties warrant that the recitals are true.

2 **DEFINITIONS AND INTERPRETATION**

2.1 In this Agreement:

“**9-1-1 Call**” means a request for public safety assistance signaled by a 9-1-1 caller using a device and communications service supporting 9-1-1 contact, regardless of the media (e.g., voice, video, text, other) used to make that request; “**9-1-1 Caller**” means the end user contacting 9-1-1.

“**Agreement**” means this agreement and Schedule “A”, which is attached to, and forms part of this Agreement.

“**ALI**” means an Automatic Location Identification, which consists of a database feature that displays, to the Primary and Secondary PSAP, address and location data with respect to a source from which the 9-1-1 call originates.

“**ANI**” means an Automatic Number Identification, which consists of a database feature that displays the telephone number of the primary exchange service that originates the 9-1-1 call to the Primary PSAP.

“**Call Control**” means a feature that allows the 9-1-1 call taker at the Primary PSAP to maintain control of

the line upon which the 9-1-1 call was made regardless of calling party action.

“**ESZ**” means Emergency Services Zone, which is a geographic area served by a Secondary PSAP in the territory of the 9-1-1 Authority.

“**GIS**” means “Geographic Information System”, a system for capturing, storing, displaying, analyzing and managing data and associated attributes which are spatially referenced.

“**NG9-1-1**” means a secure, IP-based, open-standards based system comprised of hardware, software, data, and operational policies and procedures that (1) provides standardized interfaces from emergency call and message services to support emergency communications, (2) processes all types of emergency calls, including voice, text, data, and multimedia information, (3) acquires and integrates additional emergency call data useful to call routing and handling, (4) delivers the emergency calls, messages and data to the appropriate PSAP and other appropriate emergency entities based on the location of the caller, (5) supports data, video, and other communications needs for coordinated incident response and management and (6) interoperates with services and networks used by first responders to facilitate emergency response.

“**Party**” means the OPP or the 9-1-1 Authority, and “**Parties**” shall mean both of them.

“**PERS**” means “Public Emergency Reporting Service” which is a telecommunications service provided by Bell for the delivery of 9-1-1 calls.

“**PSAP**” means “Public Safety Answering Point” which is the entity responsible for receiving 9-1-1 calls and processing those 9-1-1 calls according to a specific operational policy.

“**Primary PSAP**” means the Primary Public Safety Answering Point serving the 9-1-1 Authority and located at the OPP Provincial Communications Centre (PCC), which is the first point of reception by the OPP of 9-1-1 calls.

“**Secondary PSAP**” means the communication center of a fire, police or ambulance agency, within an ESZ, to which 9-1-1 calls are transferred from the Primary PSAP, and for which the Secondary PSAP is then responsible for taking appropriate action.

“**Selective Routing and Transfer**” means a feature that automatically routes a 9-1-1 call to the appropriate Primary or Secondary PSAP based upon the ALI and ANI of the telephone line from which the 9-1-1 call originates.

- 2.2 **Severability** - If any term of this Agreement shall be held to be illegal, invalid, unenforceable, null, void or inoperative by a court of competent jurisdiction, the remaining terms shall remain in full force and effect.
- 2.3 **Section Headings** - The section headings contained herein are for purposes of convenience only and

shall not be deemed to constitute a part of this Agreement or affect the meaning or interpretation of this Agreement in any way.

- 2.4 **Entire Agreement** - This Agreement constitutes the entire agreement of the Parties, with respect to the provision and operation of services as defined hereunder and supersedes any previous agreement whether written or verbal. In the event of a conflict or inconsistency between this Agreement and a tender document such as request for proposals issued by the 9-1-1 Authority for the provision of services as described hereunder or the proposal that the OPP submitted in response to the tender document, this Agreement shall prevail to the extent of the conflict or inconsistency.
- 2.5 **Amendments** - Any amendments to this Agreement shall be in writing and shall not take effect until approved in writing by both Parties. Either party may make changes to this Agreement with the consent of the other party by appending an amendment signed and dated by both parties reflecting the changes.

3 **NOTICES**

- 3.1 **Notice** - Any notice required pursuant to this Agreement shall be in writing by mail or by electronic mail to the following addresses:

To the 9-1-1 Authority

THE CORPORATION OF
THE TOWNSHIP OF
SABLES-SPANISH
RIVERS
11 Birch Lake Road
Massey ON P0P 1P0

Email: awhalen@sables-spanish.ca

To the Ontario Provincial Police

Attention: Municipal Policing Bureau

OPP General Headquarters
777 Memorial Avenue Orillia
ON L3V 7V3

Email: OPP.MunicipalPolicing@opp.ca

Or to such other addresses either of the Parties may indicate in writing to the other. Any notice given in accordance with this Agreement shall be deemed to have been received upon delivery, if delivered by mail or by email, five (5) days after sending.

3.2 **Notices in Writing** - All notices required under this Agreement shall be in writing.

4 RATES AND METHOD OF PAYMENT

4.1 The 9-1-1 Authority shall pay the OPP for providing and operating the Primary PSAP as follows:

- (a) **Amount of Annual Rate** - The 9-1-1 Authority shall be charged and shall be required to pay an annual rate of **\$1815.96** based on the residential population served in the geographic territory of the 9-1-1 Authority of 3,237 at a per capita cost of \$0.561.
- (b) **Review of Annual Rate** - The annual rate specified in clause (a) shall be reviewed at the end of every calendar year and may be revised by the OPP based on changes to the residential population or changes to costs of labour and equipment. In the event that the residential population of the geographic territory of the 9-1-1 Authority increases or decreases by more than 10% during either the previous year, or cumulatively since the date the Agreement began, the annual rate shall be adjusted accordingly for the following year, and the 9-1-1 Authority shall pay the revised annual rate. The OPP shall determine the residential population using population figures found in the latest version of the Ontario Municipal Directory, or if not found there, then in other recognized sources.
- (c) **Invoices** - The first invoice shall be issued immediately to the 9-1-1 Authority upon the start of the Agreement. The 9-1-1 Authority shall subsequently be invoiced annually at the beginning of each calendar year, and the invoice shall cover the time period for the subsequent calendar year, or portion thereof that this Agreement is in effect.
- (d) **Payments** - Payments invoiced under this Agreement shall be made payable to the Minister of Finance, and payment shall be due no later than thirty (30) days following receipt of the invoice. Any payments which have become due and owing after this time period, in whole or in part, shall bear interest at the rate set by the Minister of Finance from time to time.

5 RESPONSIBILITIES OF THE OPP

The OPP shall manage and operate the Primary PSAP and:

- 5.1 **Personnel** - Staff the Primary PSAP to answer and transfer 9-1-1 calls to the appropriate Secondary PSAP at a level appropriate with the 9-1-1 call volume in the geographic territory of the 9-1-1 Authority.
- 5.2 **Equipment** - Provide, in its operation of the Primary PSAP, terminal equipment which permits the utilization of features provided by Bell Canada to the 9-1-1 Authority consisting of ALI, ANI, Selective Routing and Transfer and Call Control features, as well as equipment to communicate with

deaf, hard of hearing, and speech impaired callers.

- 5.3 **Hours** - Operate the Primary PSAP twenty-four (24) hours a day, seven (7) days a week.
- 5.4 **9-1-1 Call Response** - Answer and transfer all 9-1-1 calls received by the Primary PSAP and associated ANI/ALI information, to a designated Secondary PSAP within the proper ESZ, as deemed appropriate by Primary PSAP personnel. This shall include maintaining control of the line upon which each 9-1-1 call is received until the 9-1-1 call is confirmed as being transferred to the appropriate Secondary PSAP or until the 9-1-1 call is terminated.
- 5.5 **Record Retention** - Retain digital voice records of all 9-1-1 calls received at the Primary PSAP, in accordance with OPP policy, and ANI/ALI data for one hundred eighty (180) days from the date such records are created. The OPP is prepared to provide to authorized personnel, certified copies of audio recordings, as it directly pertains to the Primary PSAP for the purposes of civil litigation and/or criminal proceedings provided the request is received no later than five (5) days prior to the end of the retention period of the recordings or records. The OPP shall retain the original recordings or records until the conclusion of any civil or criminal proceedings to which such records relate.
- 5.6 **Backup Primary PSAP** - Provide an operational backup Primary PSAP to which 9-1-1 calls shall be transferred at the discretion of the OPP or Bell Canada in the event that the usual Primary PSAP is unable to receive the 9-1-1 calls.
- 5.7 **Non-English Callers** - Make reasonable efforts to respond to 9-1-1 calls from non-English callers, subject to the OPP's ability to access the services of a third-party provider. The OPP does not warrant that it shall be able to provide services to non-English callers, or that it shall be able to access such services from a third-party provider.
- 5.8 **Reports** - Upon request from the 9-1-1 Authority, or as determined by the OPP in consultation with the 9-1-1 Authority, the OPP shall provide reports which show the overall efficiency of the Primary PSAP in answering 9-1-1 calls, including the volume of 9-1-1 calls.

6 RESPONSIBILITIES OF THE 9-1-1 AUTHORITY

The 9-1-1 Authority shall:

- 6.1 **Payment** - Be responsible for the amount of payment, in the manner, and within the timelines set out in Article 4.0 herein.
- 6.2 **Designate Secondary PSAPs** - Designate Secondary PSAPs that are not OPP Detachments for each and every ESZ in the geographic territory of the 9-1-1 Authority to which the Primary PSAP shall answer and transfer a 9-1-1 call, and co-ordinate the participation of all such Secondary PSAPs in the manner required by this Agreement.

- 6.3 **Warranty** - Warrant and represent that each Secondary PSAP serving the 9-1-1 Authority is operative twenty-four (24) hours a day, seven (7) days a week, and shall answer and respond to all 9-1-1 calls directed to it from the Primary PSAP.
- 6.4 **Changes** - Notify the OPP in writing immediately upon becoming aware of any changes, including but not limited to changes to NG9-1-1 or any technology in use that shall affect or is likely to affect the services the OPP provides under this Agreement, or of any changes to, or the termination or expiry of any Agreement between the Municipality and Bell Canada related to the services provided hereunder.
- 6.5 **GIS Data Responsibility** – The 9-1-1 Authority shall be solely responsible for GIS data it has provided. The OPP is not responsible for aggregating, creating, maintaining, or updating GIS data on behalf of the Municipality.

7 LIMITATION OF LIABILITY

- 7.1 **Limitation of Liability** - Notwithstanding any other provision in this Agreement, the OPP shall not be responsible or liable for any injury, death or property damage to the 9-1-1 Authority, its employees, subcontractors or agents, or for any claim by any third party against the 9-1-1 Authority, its employees, subcontractors or agents arising from:
- (a) **External Information** - The accuracy or completeness, or lack thereof, of any information the OPP receives from the 9-1-1 Authority, Bell Canada or any other third party, which the OPP relies on in providing services under this Agreement.
 - (b) **Equipment and Services** - Equipment or services provided by any other party (including the failure of any other party to provide equipment or services) which the OPP uses and relies on to provide services under this Agreement including but not limited to:
 - (i) Equipment or services required to transfer services provided under this Agreement from any other party to the OPP,
 - (ii) Services provided to non-English speakers who place 9-1-1 calls,
 - (iii) Services provided by Bell Canada to the 9-1-1 Authority including under PERS or NG9-1-1 and,
 - (iv) Services provided by Secondary PSAPs, which are not part of the OPP.
 - (c) **Call Volumes** - The inability of the OPP to respond to 9-1-1 calls due to call volume that exceeds the capacity of the Primary PSAP, including the equipment and personnel who work at the Primary PSAP.

7.2 **Survival** - Section 7.1 shall survive the termination or expiry of this Agreement.

8 COMPLIANCE WITH LAWS AND CONFIDENTIALITY

8.1 **Compliance with Laws** - Both Parties agree to comply with all applicable laws in effect in the Province of Ontario in performing their respective obligations and duties under this Agreement.

8.2 **Confidential Information** - Both Parties agree that except where required by law, or for the purpose of performing duties or obligations under this Agreement, neither Party shall directly or indirectly disclose, destroy, exploit or use, either during or after the term of this Agreement, any confidential information belonging to the other Party, unless the other Party has provided its written consent. Both Parties further agree that when this Agreement terminates or expires, they shall return all confidential information belonging to the other Party.

9 DISPUTE RESOLUTION

9.1 **Dispute Resolution** - Subject to Article 10.0 herein, if any dispute arises between the OPP and the 9-1-1 Authority as to their respective rights and obligations under this Agreement, the Parties may use the following dispute resolution mechanism to resolve such disputes:

- (a) The Unit Commander of the Primary PSAP and a representative of the 9-1-1 Authority herein shall attempt to settle the dispute within fifteen (15) business days of the dispute arising;
- (b) If the Unit Commander of the Primary PSAP and the representative of the 9-1-1 Authority are unable to settle the dispute within fifteen (15) business days of the dispute arising, they shall refer the dispute to the Director. The Director and the representative 9-1-1 Authority shall attempt to resolve the dispute within fifteen (15) business days;
- (c) If the Parties are still unable to resolve the dispute, the Commissioner or the Deputy Commissioner of the OPP and representative of the 9-1-1 Authority agrees to attempt to resolve the dispute within fifteen (15) business days; and,
- (d) If the Parties are still unable to resolve the dispute, each may, with the agreement of the other Party, refer the dispute to arbitration in accordance with the Arbitration Act, 1991, as amended.

10 TERM, TERMINATION AND RENEWAL

10.1 **Term** - This Agreement shall come into effect on the date first written above and shall remain in force, subject to either party terminating the agreement as specified in this section.

10.2 **Termination** - Either Party to this Agreement may terminate this Agreement without cause and

without incurring any liability upon providing one hundred eighty (180) days written notice of termination to the other Party, in which case this Agreement shall terminate one hundred eighty (180) days following the delivery of such notice. Should a notice to terminate be given, the 9-1-1 Authority shall continue to be obligated to pay for the cost of the services described in this Agreement up to and including the date of such termination and the OPP shall continue to be responsible to provide the services described in this Agreement up to and including the date of such termination.

- 10.3 **Immediate Termination** - Either Party may terminate this Agreement immediately without incurring any liability if Bell Canada withdraws offering PERS or any successor technology such as NG9-1-1 to the 9-1-1 Authority or if the Agreement between Bell Canada and the 9-1-1 Authority for the provision of PERS or any successor technology such as NG9-1-1 is terminated or is expired and not renewed.


11 **GENERAL**

- 11.1 **No Waiver** - The failure of a Party to this Agreement to enforce at any time any of the provisions of this Agreement or any of its rights in respect thereto or to insist upon strict adherence to any term of this Agreement shall not be considered to be a waiver of such provision, right or term or in any way to affect the validity of this Agreement.
- 11.2 **Waiver in Writing** - Any waiver by any Party hereto of the performance of any of the provisions of this Agreement shall be effective only if in writing and signed by a duly authorized representative of such Party.
- 11.3 **No Prejudice** - The exercise by any Party to this Agreement of any right provided by this Agreement shall not preclude or prejudice such Party from exercising any other right it may have under this Agreement, irrespective of any previous action or proceeding taken by it hereunder.
- 11.4 **Restructuring** - The 9-1-1 Authority shall notify, and consult with the OPP before the 9-1-1 Authority's boundaries are altered, the 9-1-1 Authority is amalgamated with another 9-1-1 Authority, the 9-1-1 Authority is dissolved or the legal status of the 9-1-1 Authority is subject to other substantive changes.
- 11.5 **Relations** - The Agreement shall not create nor shall it be interpreted as creating any association, partnership, employment relationship or any agency relationship between the Parties.
- 11.6 **Media** - Both Parties agree that they shall not at any time directly or indirectly communicate with the media in relation to this Agreement unless they first notify the other Party in writing.
- 11.7 **Promotion** - Neither Party shall publicize or issue any publications related to this Agreement unless they first notify the other Party in writing.

- 11.8 **Assignment** - Neither Party shall assign this Agreement or any portion thereof without the prior written consent of the other, which consent may not be arbitrarily withheld.
- 11.9 **Force Majeure** - Neither Party shall be liable for damages caused by delay or failure to perform its obligations under this Agreement where such delay or failure is caused by an event beyond its reasonable control. The Parties agree that an event shall not be considered beyond one's reasonable control if a reasonable business person applying due diligence in the same or similar circumstances under the same or similar obligations as those contained in the Agreement would have put in place contingency plans to either materially mitigate or negate the effects of such event. If a Party seeks to excuse itself from its obligations under this Agreement due to a force majeure event, that Party shall immediately notify the other Party of the delay or non- performance, the reason for such delay or non-performance and the anticipated period of delay or non-performance.

IN WITNESS WHEREOF, the 9-1-1 Authority has affixed its Corporate Seal attested by the signature of its duly authorized signing officer(s), and the Provincial Commander of the OPP has personally signed this Agreement to be effective as of the date set out herein.

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS


SIGNATURE

ANNE WHALEY CLERK-ADMINISTRATOR
Print Name & Title

Date: 23 day of OCTOBER, 2024

Ontario Provincial Police (OPP)

Provincial Commander

Print Name

Date: _____ day of _____, 20__

SCHEDULE "A"

BYLAW OR BAND COUNCIL RESOULTION

Attached to and forming part of the Agreement between

HIS MAJESTY THE KING IN RIGHT OF ONTARIO
as represented by the
MINISTER OF THE SOLICITOR GENERAL
on behalf of the **ONTARIO PROVINCIAL POLICE**

And

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

**PLACEHOLDER
BY-LAW/BAND COUNCIL RESOLUTION**

2019-2024

4.0 RATES AND METHOD OF PAYMENT

4.1 The Municipality shall pay the O.P.P. for providing and operating the Primary PSAP as follows:

- (a) **Amount of Annual Rate** - The Municipality shall be charged and shall be required to pay an annual rate of \$ 1,651.02 based on the Municipality's residential population of 2,943 at a per capita cost of \$ 0.561.
- (b) **Review of Annual Rate** - The annual rate specified in clause (a) shall be reviewed at the end of every calendar year and may be revised by the O.P.P. based on changes to the residential population or the per capita cost charged by the O.P.P. In the event that the residential population of the Municipality increases or decreases by more than 10% during either the previous year, or cumulatively since the date the Agreement began, the annual rate shall be adjusted accordingly for the following year, and the Municipality shall pay the revised annual rate. The O.P.P. shall determine the residential population using population figures found in the latest version of the Ontario Municipal Directory, or if not found there, then in other recognized sources.
- (c) **Invoices** - The first invoice shall be issued immediately to the Municipality upon the start of the Agreement. The Municipality shall subsequently be invoiced annually at the beginning of each calendar year, and the invoice shall cover the time period for the subsequent calendar year, or portion thereof that this Agreement is in effect.
- (d) **Payments** - Payments invoiced under this Agreement shall be made payable to the Minister of Finance, and payment shall be due no later than thirty (30) days following receipt of the invoice. Any payments which have become due and owing after this time period, in whole or in part, shall bear interest at the rate set by the Minister of Finance from time to time.

5.0 RESPONSIBILITIES OF THE O.P.P.

The O.P.P. shall manage and operate the Primary PSAP and:

- 5.1 **Personnel** - Staff the Primary PSAP to answer and transfer 9-1-1 calls to the appropriate Secondary PSAP at a level appropriate with the 9-1-1 call volume in the Municipality.
- 5.2 **Equipment** - Provide, in its operation of the Primary PSAP, terminal equipment which permits the utilization of features provided by Bell Canada to the Municipality under 9-1-1 PERS consisting of "ALI", "ANI", "Selective Routing and Transfer" and "Call Control" features, and such features can be adapted, where required, for callers who are hearing or voice impaired.
- 5.3 **Hours** - Operate the Primary PSAP twenty four (24) hours a day, seven (7) days a week.
- 5.4 **9-1-1 call Response** - Answer and transfer all 9-1-1 calls received by the Primary PSAP, and associated ANI/ALI information, to a designated Secondary PSAP within the proper ESZ, as deemed appropriate by Primary PSAP personnel. This shall include maintaining control of the line upon which each 9-1-1 call is received until the 9-1-1 call is confirmed as being transferred to the appropriate Secondary PSAP or until the 9-1-1 call is terminated.



The Corporation of
The Township of Sables-Spanish Rivers

11 Birch Lake Road
Massey, ON
P0P 1P0

October 3, 2024

Dear Sir / Madam

This letter is a follow up to our August 2023 correspondence sent to advise of upcoming changes to the Primary Public Safety Answering Point (P-PSAP) service agreement with the Ontario Provincial Police (OPP) to align with the requirements of Next Generation 9-1-1 (NG9-1-1) services. The P-PSAP service is a necessary requirement of providing 9-1-1 to the public as it is the first point of contact when dialing 9-1-1; operators determine whether the caller requires police, fire or ambulance service before routing to the call to the appropriate agency. The new OPP P-PSAP agreement has been developed and is attached to this letter.

At this time, the rate for this service will remain at \$0.561 / capita / annum. Accordingly, the annual cost of the service to The Corporation of the Township of Spanish-Sable in 2025 will be 0.561*3,237 based on a residential population served of 3,237.

While we encourage you to review the new agreement in its entirety, a summary of significant updates to the agreement include:

	Previous Agreement(s)	New Agreement
Terminology	Central Emergency Reporting Bureau (CERB) Public Emergency Reporting Service (PERS)	P-PSAP NG 9-1-1
Termination	90-day notice period	180-day notice period
Term length	2 (two) & 5 (five) year, renewable by written notice	Rolling term

To proceed with services under the new agreement, the OPP will require the attached agreement to be signed by the appropriate party, be accompanied by a by-law or band council resolution, and returned to the OPP by December 1, 2024.

Agreements will be effective as of January 1, 2025, and changes to billing based on population updates will be reflected in the annual billing issued in January 2025.

I have attached a P-PSAP information package for your reference. Please notify us at the soonest opportunity if you have any questions, or if you wish to discontinue the P-PASP service from the OPP. Note that the OPP is one of multiple providers of P-PSAP service to choose from, and that a P-PSAP service must be in place for members of your community to continue to be able to access 9-1-1. If you have any questions regarding the service, changes to the agreement, or billing please contact ppsap@opp.ca.

Kind Regards,

A handwritten signature in black ink, appearing to read 'Steve Ridout', with a stylized flourish at the end.

Superintendent Steve Ridout
Commander, Municipal Policing Bureau

Attachments P-PSAP Agreement
 P-PSAP Information Package

THE CORPORATION OF THE TOWNSHIP OF THE SABLES-SPANISH RIVERS

BYLAW NUMBER 2024-60

Being a Bylaw to Amend a Bylaw to Govern the Proceedings
of Council, the Conduct of its Members and the Calling of Meetings

WHEREAS Section 238 of the Municipal Act 2001, as amended, provides that every municipality shall pass a procedure bylaw for governing the calling, place and proceedings of meetings;

AND WHEREAS it is deemed necessary to amend an appendix that sets out the purpose and functions of committees;

THEREFORE the Council of the Corporation of the Township of the Sables-Spanish Rivers ENACTS AS FOLLOWS:

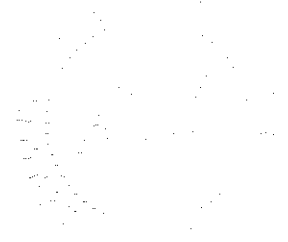
1. THAT Schedule A1 – “Committees & Boards” is hereby amended and is attached as Schedule “A” to this bylaw.
2. THAT this bylaw shall come into force and take effect upon final passing thereof.

READ A FIRST AND SECOND TIME THIS 23rd DAY OF OCTOBER, 2024.

READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL THIS 23rd
DAY OF OCTOBER, 2024.


MAYOR – K. BURKE


CLERK – A. WHALEN



COMMITTEES AND BOARDS

PUBLIC WORKS COMMITTEE

- Purpose:** The Public Works Committee provides guidance in planning and overseeing the projects and schedules of regular maintenance procedures and provides recommendations and policies to Council concerning the Township's public works services, including streets and roads, municipal water supply and distribution system and waste management.
- Functions:** The Committee is responsible for ensuring consistency with Council's policies regarding the following:
1. traffic control and signage; street sidewalks and lanes; summer and winter maintenance programs; public parking lot maintenance and snow dumping sites; streetlighting; and
 2. municipal cemeteries
 3. boat launches (general maintenance)
 4. the water treatment plant and distribution system; the sanitary sewer collection system and lagoon; the storm water collection system
 5. solid waste collection and disposal; recycling and household hazardous waste
- Agenda:** Committee agendas shall be established by the Public Works Manager in consultation with the Chairperson.
Committee meeting reports shall be prepared by the Public Works Manager and circulated to Council for approval at the next regular Council meeting.
- Composition:** Shall be Committee of the Whole until such time as it is determined that Council would like to invite ratepayers to be involved in the committee. At such time the committee shall be a combination of three (3) Council members and two (2) ratepayers, as determined by Council at the commencement of each new term of Council.

PARKS & RECREATION COMMITTEE

- Purpose:** The Parks & Recreation Committee plans and oversees the operation and management of the Arena complex as well as other recreational facilities and parks, and provides recommendations and policies to Council. They shall review recommendations from the Recreation Coordinator in developing programs that provide safe and clean conditions for the general public and meet the needs and interests of the community.
- Functions:** The Committee is responsible for ensuring consistency with Council's policies regarding the following:
1. recreation facilities including
 - Massey & District Community Centre and Arena
 - Webbwood outdoor skating rink
 - parks, ball fields, playgrounds, Sauble River Park beach area
 2. special events, programming and activities within the recreation department
- Agenda:** Committee agendas shall be established by the Recreation Coordinator in consultation with the Chairperson.
Committee meeting reports shall be prepared by the Recreation Coordinator and circulated to Council for approval at the next regular Council meeting.
- Composition:** Shall be Committee of the Whole until such time as it is determined that Council would like to invite ratepayers to be involved in the committee. At such time the committee shall be a combination of three (3) Council members and four (4) ratepayers, as determined by Council at the commencement of each new term of Council.

ECONOMIC DEVELOPMENT & PLANNING COMMITTEE

- Purpose: The Economic Development & Community Services Committee will develop, conduct, encourage and assist programs and initiatives to enhance the factors of productivity social development of the community; and shall provide advice and recommendations to Council.
- Functions: The Committee is responsible for ensuring consistency with Council’s policies regarding the following:
1. establishing a Strategic Plan for the municipality, and regular update reviews thereof
 2. identify, promote and advise Council on community and economic development initiatives for the Township
- Agenda: Committee agendas shall be established by the Economic Development Officer in consultation with the Chairperson.
Committee meeting reports shall be prepared by the Economic Development Officer and circulated to Council for approval at the next regular Council meeting.
- Composition: Shall be Committee of the Whole until such time as it is determined that Council would like to invite ratepayers to be involved in the committee. At such time the committee shall be a combination of three (3) Council members and four (4) ratepayers, as determined by Council at the commencement of each new term of Council.

LIBRARY BOARD

- Purpose: The Library Board is to provide a comprehensive, user-oriented library service which meets the needs of the community.
- Functions: The Board shall operate and manage library services in accordance with the Public Libraries Act and applicable Council policies regarding the following:
1. to promote public awareness of the services available and to promote the maximum use of the library’s resources, by means of the library’s activities and programs
 2. to provide easy access to the entire range of resources;
 3. to provide economic and efficient service
- Agenda: Board agendas shall be established by the Head Librarian in consultation with the Chairperson.
Board meeting reports shall be prepared by the Head Librarian and circulated to Council for approval at the next regular Council meeting.
- Composition: A combination of Council members and ratepayers, as determined by Council at the commencement of each new term of Council, in accordance with the Public Libraries Act.

FINANCE COMMITTEE

- Purpose: The Finance Committee meets on an “as-needed” basis, primarily during the municipal budget review and adoption process, to prioritize capital projects and review operating budgets.
- Agenda: Committee agendas shall be established by the Treasurer in consultation with the Chairperson
Committee meeting reports shall be prepared by the Treasurer and circulated to Council for their approval, if required, at the next regular Council meeting.
- Composition: Shall be Committee of the Whole until such time as it is determined that Council would like to invite ratepayers to be involved in the committee. At such time the committee shall be a combination of seven (7) Council members and two (2) ratepayers, as determined by Council at the commencement of each new term of Council.

WALFORD COMMUNITY CENTRE BOARD

The Walford Community Centre Board is comprised of a member of Council and members of the various Walford groups who appoint their own representatives for the Board. The Board operates and maintains an outdoor skating rink and the Walford Community Centre.

PROPERTY STANDARDS COMMITTEE

The Property Standards Committee shall be comprised of the Clerks of the municipalities of the Township of Baldwin, Township of Nairn-Hyman, Township of Sables-Spanish Rivers and the Town of Espanola. The Committee meets on an “as-needed” basis, to hear any appeals received for this municipality, pursuant to Section 15 of the Building Code Act.

ELECTION COMPLIANCE AUDIT COMMITTEE

- Purpose: As directed by the Municipal Act, Section 81.1(1) a committee is established to review a compliance audit application made by an elector who believes on reasonable grounds, that a candidate has contravened a provision of the Municipal Elections Act respecting election campaign finances.
- Functions:
1. Review compliance audit applications as submitted by ratepayer
 2. Grant or reject application
 3. Where application is granted, appoint an auditor
 4. Review auditor's report
 5. May initiate legal proceeding if contravention is determined in audit report
 6. May make a finding that application was reasonable but no appearance of contravention.
- Agenda: To be determined by applications as forwarded to the committee by the Clerk of the municipality for which candidate was nominated for office.
- Composition: The committee shall be comprised of the Clerks of the municipalities of the Township of Baldwin, Township of Nairn-Hyman, Township of Sables-Spanish Rivers and the Town of Espanola.

FIRE & EMERGENCY SERVICES COMMITTEE

- Purpose: The Fire & Emergency Services Committee will develop, review and implement policies and shall provide advice and recommendations to Council.
- Functions:
- Review of recommendations to Council from the Fire Chief in regard to such operational issues as the purchase of equipment; Fire Department Activity Report; review of Health and Safety and training needs; facilities, etc.
 - Review relevant governing legislation with Fire Department management.
 - Review Township policies that relate to the fire department and make recommendations on updates/changes.
 - In consultation with the Fire Chief, Clerk and Treasurer, assist in the preparation of the annual and capital budgets.
 - Make recommendations to Council regarding additions to volunteer staff and appointments of officers.
 - Make any recommendations they deem appropriate to assist in the smooth operation of the department.
- Agenda: Committee agendas shall be established by the Clerk (or designate) in consultation with the Chairperson.
Committee meeting reports shall be prepared by the Clerk (or designate) and circulated to Council for approval at the next regular Council meeting.
- Composition: The committee shall be a combination of two (2) Council members, the Fire Chief, four (4) firefighters and one (1) ratepayer, as determined by Council at the commencement of each new term of Council.

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

BYLAW NUMBER 2024-61

Being a Bylaw to confirm the proceedings of the regular
Council Meeting held on October 23, 2024.

WHEREAS Section 5(3) of the *Municipal Act*, S.O. 2001, c.25, as amended, provides that a municipal council shall exercise its powers by by-law, except where otherwise provided; and

WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual bylaw or resolution of Council;

NOW THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers ENACTS AS FOLLOWS:

1. THAT the actions of the Council of The Township of Sables-Spanish Rivers, at its meeting of Wednesday, October 23, 2024 with respect to each motion, resolution, direction and other action passed and taken by the Council at its said meeting is, except where such resolutions or directions were passed in Closed Session, is hereby adopted, ratified and confirmed.
2. THAT the Mayor and the proper officers of the Corporation are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed, and to affix the Corporate Seal to all such documents as required.

READ A FIRST AND SECOND TIME THIS 23rd DAY OF OCTOBER, 2024.

READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL
THIS 23rd DAY OF OCTOBER, 2024.


MAYOR – K. BURKE


CLERK – A. WHALEN