

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

AGENDA

Council Chambers – 11 Birch Lake Road, Massey

REGULAR MEETING

JUNE 11, 2025; 6:30 p.m.

We begin this meeting by acknowledging that we are on land that has been inhabited by Anishnawbek Nations. We would like to acknowledge that the land on which we gather is the traditional territory of the Sagamok Anishnawbek and we would like to give thanks for sharing this land.

DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF

DELEGATIONS:

PUBLIC MEETINGS:

CONSENT AGENDA – Resolution to approve the following agenda items:

A1- Accounts- BE IT RESOLVED THAT the attached cheque register for the month of May 2025 in the amount of \$402,015.02 be approved as paid.

(For the purpose of convenience and for expediting the meeting, matters of repetitive or routine nature are included in the Consent Agenda and are voted on collectively. A Member of Council may request an Item to be singled out from the Consent Agenda to allow debate while all other Items remaining are voted on collectively. Each Item contained in the Consent Agenda is recorded separately in the minutes of the meeting.)

REGULAR AGENDA

ACTION

A GENERAL GOVERNMENT

A2	Massey Senior’s Group- Sadowski Room Donation Request	Resolution
A3	Committee Chair Appointment- Parks & Recreation	Resolution
A4	Massey Museum Request- Tipping Fees	Resolution
A5	2025 Q1 Treasurer’s Report	Resolution

B PROTECTION TO PERSONS AND PROPERTY

B1	Fire Department Monthly Report- May 2025	Resolution
B2	Ministry of Emergency Preparedness & Response -Support Request	Resolution

C PUBLIC WORKS

C1	Public Works Meeting Minutes- June 4, 2025	Resolution
C2	RFP-Public Works Service Truck	Resolution

D ENVIRONMENT, HEALTH AND WELFARE

D1	Draft Physician Recruitment & Retention Program	Resolution
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E RECREATION, TOURISM AND CULTURE

E1	Economic Development & Planning Meeting Minutes- May 27, 2025	Resolution
E2	Gravity Rail Install- Sole Source Authorization Request	Resolution
E3	Poutine Feast- Refreshment Vehicle Licences & Noise Exemption	Resolution

F PLANNING

G BYLAWS

G1	Bylaw 2025-38- Confirm Proceedings of Council
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CLOSED SESSION

OTHER BUSINESS

Township of Sables-Spanish Rivers

Accounts Payable Cheque Register Report - Payroll & AP-1009588

For The Date Range From 5/01/25 To 5/31/25

For All Vendors And For Outstanding, Cleared, Voided Cheques - Computer Generated, Hand Written, eCheque

Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
26686	C	5/13/25	38	Minister of Finance - Policing	\$63,368.00	O
26687	C	5/13/25	318	Poirier's Confectionery	\$42.92	O
26688	C	5/13/25	51	Sonnenburg Rona Building Centre	\$378.83	O
26689	C	5/13/25	315	Staples Business Advantage	\$299.60	O
26690	C	5/22/25	1	Christian Brethren Fellowship - Council Donation - water	\$350.00	O
26691	C	5/22/25	74	Sables-Spanish Rivers Public Library Board - Donation	\$200.00	O
26692	C	5/27/25	1	Donald Prisque and Eugenia Bernath - Bob Corral / Her Walk	\$969.54	O
26693	C	5/27/25	35	Massey Home Hardware - Refund Prop 4x over pm E	\$157.03	O
26694	C	5/27/25	1	MARY CLARE RICHER - Refund Internment Fee	\$73.45	O
26695	C	5/27/25	734	Poirier's Clover Farm	\$98.79	O
6445	E	5/13/25	878	7Bells Welding & Mechanical Services Ltd	\$322.05	O
6446	E	5/13/25	883	Alexander Stewart - Meals and fuel for OGRA	\$392.09	O
6447	E	5/13/25	780	Anne Size - Training Lab Tech / Lab Tech	\$814.00	O
6448	E	5/13/25	433	Beamish Construction Inc	\$5,104.39	O
6449	E	5/13/25	789	Cedar Signs Inc	\$771.15	O
6450	E	5/13/25	899	David Moncion - Reimburse purchase of Paint	\$115.94	O
6451	E	5/13/25	85	Manitoulin-Sudbury DSSAB	\$63,987.17	O
6452	E	5/13/25	778	ECS Cares	\$335.61	O
6453	E	5/13/25	62	Town of Espanola	\$3,229.36	O
6454	E	5/13/25	642	Gallagher Benefit Services Group, Inc.	\$1,144.13	O
6455	E	5/13/25	49	GFL Environmental Inc.	\$29,845.29	O
6456	E	5/13/25	26	Huron Central Railway M2142	\$1,097.00	O
6457	E	5/13/25	752	J.L. Richards & Associates Limited	\$2,676.31	O
6458	E	5/13/25	29	Janeway PharmaChoice	\$321.27	O
6459	E	5/13/25	704	John Van Norman	\$378.00	O
6460	E	5/13/25	557	K. Smart Associates Limited	\$423.75	O
6461	E	5/13/25	398	Linde Canada	\$331.60	O
6462	E	5/13/25	621	Mailloux Construction	\$1,525.50	O
6463	E	5/13/25	36	Massey Wholesale	\$274.96	O
6464	E	5/13/25	37	McDougall Energy	\$4,415.68	O
6465	E	5/13/25	140	Medline Canada, Corporation	\$158.20	O
6466	E	5/13/25	176	Morris Sanftenberg Construction	\$2,993.05	O
6467	E	5/13/25	65	NAPA Espanola	\$460.94	O
6468	E	5/13/25	79	Northern Communications	\$916.44	O
6469	E	5/13/25	42	Northern Uniform Service	\$139.87	O

Township of Sables-Spanish Rivers
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Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
6470	E	5/13/25	552	OMERS	\$24,509.20	O
6471	E	5/13/25	620	PINCHIN Ltd.	\$1,921.00	O
6472	E	5/13/25	171	PSD Citywide Inc.	\$4,306.33	O
6473	E	5/13/25	84	Public Health Sudbury & Districts	\$16,211.15	O
6474	E	5/13/25	47	Purolator Courier	\$54.61	O
6475	E	5/13/25	664	Rejean Rousseau - Meals while at OGRA Road School	\$138.57	O
6476	E	5/13/25	905	Reliable Maintenance Products	\$798.13	O
6477	E	5/13/25	705	RICOH	\$139.60	O
6478	E	5/13/25	888	Sean McGhee - work boots	\$200.00	O
6479	E	5/13/25	792	Shea Construction	\$2,712.00	O
6480	E	5/13/25	587	TELUS Health Solutions	\$1,708.56	O
6481	E	5/13/25	124	Wat Supplies	\$281.00	O
6482	E	5/22/25	853	James Lathern Excavating Ltd	\$20,708.17	O
6483	E	5/27/25	878	7Bells Welding & Mechanical Services Ltd	\$2,802.80	O
6484	E	5/27/25	780	Anne Size - Lab Tech	\$638.00	O
6485	E	5/27/25	730	Brandt Tractor Ltd.	\$875.36	O
6486	E	5/27/25	22	Espanola Regional Hydro	\$13,488.06	O
6487	E	5/27/25	818	Robert Mailloux - Medical for DZ	\$125.00	O
6488	E	5/27/25	846	Jeff Lapierre	\$107.00	O
6489	E	5/27/25	169	Kresin Engineering	\$1,333.40	O
6490	E	5/27/25	36	Massey Wholesale	\$36.39	O
6491	E	5/27/25	253	McQuarrie Motors	\$137.89	O
6492	E	5/27/25	848	Mike Mercieca Accomodations/Mileage and wage comp for FONOM	\$945.40	O
6493	E	5/27/25	65	NAPA Espanola	\$62.58	O
6494	E	5/27/25	42	Northern Uniform Service	\$30.61	O
6495	E	5/27/25	544	N-two Medical Inc.	\$28.19	O
6496	E	5/27/25	47	Purolator Courier	\$6.09	O
6497	E	5/27/25	705	RICOH	\$156.32	O
6498	E	5/27/25	816	Shawn McCauley - work boots	\$142.37	O
6499	E	5/27/25	703	Susie Gross	\$450.00	O
6500	E	5/27/25	797	Trans Canada Safety	\$2,500.41	O
6501	E	5/27/25	625	Valley Blades Limited	\$1,619.91	O
6502	E	5/27/25	67	Walford Truck-N-Tractor	\$4,578.76	O
6503	E	5/30/25	86	Sun Life Assurance Company	\$11,157.47	O
6504	E	5/30/25	301	Anne Whalen M. Wage - Zone 7 (2days) in Sudbury/Altma Site in Nairn Centre	\$287.28	O

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Cheque # / eCheque ID	Type	Date	Vendor	Name	Amount	Status
6505	E	5/30/25	555	Lynda Goodchild	\$791.00	O
6506	E	5/30/25	673	Marla Toulouse	\$90.90	O
6507	E	5/30/25	904	Paige Perron	\$909.10	O
Baker Tilly SNT LLP	E	5/13/25	735	Baker Tilly SNT LLP	\$6,780.00	O
Bell Canada	E	5/13/25	10	Bell Canada	\$1,049.88	O
Bell Canada	E	5/29/25	10	Bell Canada	\$211.31	O
Bell Mobility	E	5/13/25	11	Bell Mobility	\$116.33	O
Brandt Tractor Ltd.	E	5/22/25	730	Brandt Tractor Ltd.	\$2,800.86	O
EASTLINK	E	5/13/25	520	EASTLINK	\$536.57	O
EASTLINK	E	5/27/25	520	EASTLINK	\$272.56	O
Hydro One	E	5/13/25	71	Hydro One	\$2,507.83	O
Hydro One	E	5/27/25	71	Hydro One	\$1,415.58	O
Minister of Finance - EHT	E	5/08/25	6	Minister of Finance - EHT	\$2,888.86	O
Ontario Clean Water Agency	E	5/12/25	193	Ontario Clean Water Agency	\$23,407.08	O
Receiver General	E	5/08/25	4	Receiver General	\$26,969.77	O
Receiver General	E	5/22/25	4	Receiver General	\$20,416.25	O
Reliance Home Comfort	E	5/29/25	154	Reliance Home Comfort	\$70.22	O
Royal Bank - GFS Service Centre	E	5/08/25	52	Royal Bank - GFS Service Centre	\$414.70	O
Shell Canada	E	5/05/25	103	Shell Canada	\$2,816.85	O
VISA - Anne Whalen	E	5/05/25	829	VISA - Anne Whalen (SEOWWC Training) Conference DW+WN Certificate, NFPA Membership, hotel refund. OK	\$381.38	O
VISA - Anne Whalen	E	5/30/25	829	VISA - Anne Whalen - CVOR Renewal PW Leadership development program	\$1,350.50	O
VISA - Jeff Lapierre	E	5/05/25	852	VISA - Jeff Lapierre - annual fees	\$12.00	O
VISA - Marla Toulouse	E	5/05/25	732	VISA - Marla Toulouse) Ocean MD	\$67.26	O
VISA - Marla Toulouse	E	5/30/25	732	VISA - Marla Toulouse)	\$69.76	O
Visa - Ruth Clare	E	5/05/25	774	Visa - Ruth Clare - recurring - Toner from Amazon	\$515.00	O
Visa - Ruth Clare	E	5/30/25	774	Visa - Ruth Clare - recurring - Hotel for Road School Webroot protection renewal	\$1,843.95	O
Cleared					\$0.00	
Outstanding					\$402,015.02	
Void					\$0.00	

Massey Senior's Group

June 1, 2025



Township of Sables-Spanish Rivers,
11 Birch Lake Road,
Massey, Ontario,
P0P 1P0.

Mayor and Council

Massey Senior's Group is once again respectfully requesting the use of the Sadowski room at the Massey Arena on Tuesday afternoons for the fall of 2025 and extending to the spring of 2026.

The use of this room has allowed the Seniors in our community to enjoy Tuesday afternoon get-togethers for fun and friendship.

In appreciation for the generous use of the Sadowski room, at our final afternoon this spring, our group was pleased to make a donation of \$150.00 to the Arena toward free skate for the youth in our community.

Thank you again for your generosity,

Eira Robinson, Spokesperson,
Massey Senior's Group.

Anne Whalen

From: mike.mercieca@sables-spanish.ca
Sent: May 29, 2025 8:35 AM
To: awhalen@sables-spanish.ca
Cc: kevin.burke@sables-spanish.ca
Subject: Resignation

Good morning, Anne

I would like to advise that I will be resigning as Chair of the Parks and Recreation Committee.

I feel that my time can be better used and perhaps a new Chair could be more successful in that role.

Please advise what the protocol is to formally resign from this position.

Thanks.

Mike

Massey Area Museum
May 23, 2025

RECEIVED

MAY 23 2025

To Sable Spanish River Mayor & Council:

This letter is concerning the tipping fee at the Dump on the Tote Rd.

The Museum had a yard sale in early May and a Volunteer offered his service to store items in his trailer that did not sell and were not worth keeping until our next sale!
We as citizens were waiting for spring free dump days to get rid of our trash.
The citizen wanted the use of his trailer so we reached out by word of mouth to have tipping fees waved!

The trailer load was brought to the dump and there was a \$70 full trailer fee.
We are asking that the bill of \$70 be waived because we are a Non Profit Group.

Thank you from the Volunteers:

President Bill Mawhinney
Curator Bonnie Patrie

RECU
RECEIPT

1
Hour

RECU DE RECEIVED FROM	DATE	NO.
Massey Museum	May 17	46
Jim Petrie		
		\$70.00
		100 DOLLARS
POUR FOR		
N° DE TAXE TAX REG. NO.	PAR BY	DC71B
	JVN	

Township of Sables-Spanish Rivers

COUNCIL REPORT



COUNCIL MEETING: June 11, 2025
AGENDA GROUP: A
DEPARTMENT: Finance
AUTHOR: Ruth Clare - Treasurer
SUBJECT: Q1 Treasurer's Report

BACKGROUND:

Included for Councils review is the Q1 Statement of Revenues and Expenditures report. There is no capital budget update at this time as no projects began in the first quarter.

RELATED POLICY:

The Municipal Act

STRATEGIC PLAN:

Goal 5 – Effective municipal governance and operations.

Strategic Direction - Focus on enhanced communication with residents and promote transparency of municipal operations.

Action Item – N/A

BUDGET IMPLICATION:

Regular reports are not only legislated, but they also help identify potential financial issues early, ensuring that corrective actions can be taken before problems become more serious. There are no budget implications for the Township at this time.

RECOMMENDATION(S)/OPTIONS:

ATTACHMENTS:

Q1 – Statement of Revenues and Expenditures

TOWNSHIP OF SABLES-SPANISH RIVERS					
Q1 (as of March 31, 2025) STATEMENT OF REVENUES AND EXPENDITURES					
	Account	2025 Budget	YTD Actual (Unaudited)	% of Budget Remaining	Notes
Administration Revenues					
	01-100-000-6100 General Government Federal Conditional Grants	\$ 53,012.00	\$ -	100.00%	
	01-100-000-6201 General Government Provincial Employment Grants	\$ 34,000.00	\$ 27,000.00	20.59%	
	01-100-000-6215 General Government Provincial OMPF Grants	\$ 1,945,400.00	\$ 486,350.00	75.00%	
	01-100-000-6310 General Government User Fees	\$ 3,000.00	\$ 1,155.00	61.50%	Q1 - Includes revenue from fax/photocopies/tax certificates/etc.
	01-100-000-6320 General Government Hawkers & Pedlar's Licence	\$ 100.00	\$ -	100.00%	
	01-100-000-6512 General Government Penalty & Interest	\$ 65,000.00	\$ 15,512.48	76.13%	
	01-100-000-6514 General Government Bank Interest	\$ 50,000.00	\$ 50,920.53	(1.84%)	
	01-100-000-6515 General Government Investment Interest	\$ 25,000.00	\$ 1,629.91	93.48%	
	01-100-000-6530 General Government Donations	\$ -	\$ -	0.00%	
	01-100-000-6560 General Government Other Revenue	\$ 5,000.00	\$ 7,748.25	(54.97%)	
	01-100-000-6620 General Government Transfer from Reserve	\$ 20,000.00	\$ -	100.00%	
	01-100-000-6710 General Administration IFT Salaries	\$ 1,000.00	\$ 250.00	75.00%	
	01-100-100-6320 Marriage Licenses & Permits	\$ 750.00	\$ 75.00	90.00%	
	01-100-101-6320 Lottery Licenses & Permits	\$ 100.00	\$ 60.00	40.00%	
	01-100-102-6320 Wrecking Yard Licenses	\$ 100.00	\$ 100.00	0.00%	
	01-100-103-6320 Kennel Licence Fees	\$ 200.00	\$ 400.00	(100.00%)	
Fire Department Revenues					
	01-200-000-6200 Fire Dept Provincial Conditional Grants	\$ 82,922.00	\$ 32,921.80	60.30%	Q1 - Fire Protection Grant - used to purchase second set of bunker gear
	01-200-000-6315 Fire Dept Shared Services Revenue	\$ -	\$ -	0.00%	
	01-200-000-6520 Fire Dept Sale of Own Equipment	\$ -	\$ 4,009.75	0.00%	Q1 - sold the 1992 Pierce Pumper
	01-200-000-6560 Fire Dept Other Revenue	\$ 15,000.00	\$ 8,657.50	42.28%	Q1 - revenue from MTO for assisting in MVC on Hwy 17
Court Security Prisoner Transportation Program Revenues					
	01-215-000-6560 Court Security Prisoner Transportation Revenue	\$ 1,600.00	\$ 488.00	69.50%	
Protective Inspection & Control Revenues					
	01-220-250-6315 Building Dept. Shared Services Revenue	\$ 68,146.00	\$ 17,658.50	74.09%	
	01-220-250-6320 Building Permits	\$ 65,000.00	\$ 19,305.00	70.30%	
	01-220-260-6310 Bylaw Enforcement User Fees	\$ 8,000.00	\$ -	100.00%	Includes trailer licensing.
	01-220-290-6310 Property Standards User Fees	\$ 500.00	\$ -	100.00%	
Provincial Offences Revenues					
	01-260-000-6310 Provincial Offences User Fees	\$ -	\$ 612.00	0.00%	
Roadways Revenues					
	01-300-000-6220 General Roads Provincial Capital Grants	\$ 224,670.00	\$ -	100.00%	OCIF/NORDS
	01-300-000-6310 General Roads User Fees	\$ 15,000.00	\$ -	100.00%	
	01-300-000-6520 General Roads Sale of Own Equipment	\$ -	\$ -	0.00%	
	01-300-000-6560 General Roads Other Revenue	\$ -	\$ -	0.00%	
	01-300-000-6620 General Roads Transfer from Reserve	\$ 736,230.00	\$ -	100.00%	
	01-300-000-6725 General Roads IFT Machine Time	\$ 1,200.00	\$ 804.00	33.00%	
Sanitary Sewers Revenues					
	01-400-000-6310 Sanitary Sewers User Fees	\$ 80,747.00	\$ 80,746.90	0.00%	

	01-400-000-6620	Sanitary Sewers Transfer from Reserve	\$ 27,093.00	\$ -	100.00%	
	01-400-402-6310	May Twp Septic Disposal Site User Fees	\$ 12,000.00	\$ 1,240.00	89.67%	
Storm Sewers Revenues						
	01-410-000-6120	Waterworks Federal Capital Grants	\$ -	\$ -	0.00%	
	01-410-000-6220	Waterworks Provincial Capital Grants	\$ -	\$ -	0.00%	
	01-410-000-6310	Waterworks User Fees	\$ 372,445.00	\$ 92,772.91	75.09%	
	01-410-000-6512	Waterworks Penalty & Interest	\$ 2,500.00	\$ 483.03	80.68%	
	01-410-000-6560	Waterworks Other Revenue	\$ -	\$ 989.95	0.00%	
	01-410-000-6620	Waterworks Transfer from Reserve	\$ 129,755.00	\$ -	100.00%	
Waste Collection Revenues						
	01-420-000-6310	Waste Collection Bag Tag Fees	\$ 4,000.00	\$ 1,828.00	54.30%	
Waste Disposal Revenues						
	01-430-431-6310	Tennyson Landfill Site User Fees	\$ 60,000.00	\$ 16,434.90	72.61%	
Recycling Revenues						
	01-440-000-6560	Blue Box Program Revenue	\$ 20,474.00	\$ -	100.00%	
Public Health Services Revenues						
	01-500-501-6200	NP Program Provincial Conditional Grants	\$ 162,153.00	\$ 40,536.00	75.00%	
	01-500-502-6200	RNPG Program Provincial Conditional Grants	\$ 246,249.00	\$ 66,578.44	72.96%	
Hospitals Revenues						
	01-510-000-6120	Medical Clinic Federal Capital Grant	\$ 70,898.00	\$ -	100.00%	ICIP-GIBC grant
	01-510-000-6620	Medical Clinic Transfer from Reserve Funds	\$ -	\$ -	0.00%	
Senior Citizens Revenues						
	01-700-704-6435	Ballfield Rental Revenue	\$ 800.00	\$ -	100.00%	
Recreation Programs Revenues						
	01-710-000-6436	Sportsmen League Revenue	\$ 3,500.00	\$ 1,460.18	58.28%	
	01-710-000-6442	Recreation Programs Revenue	\$ 1,000.00	\$ 131.86	86.81%	
	01-710-741-6442	Youth Recreation Programs Revenue	\$ 5,000.00	\$ 100.00	98.00%	
Recreation Facilities Revenues						
	01-720-721-6430	WCCB Hall Rental	\$ 3,000.00	\$ 580.53	80.65%	
	01-720-721-6530	WCCB Donations	\$ 18,000.00	\$ 6,140.00	65.89%	
Arena Revenues						
	01-730-000-6100	Arena Federal Conditional Grants	\$ -	\$ -	0.00%	
	01-730-000-6111	Arena Federal Employment Grants	\$ -	\$ -	0.00%	
	01-730-000-6220	Arena Provincial Capital Grants	\$ -	\$ -	0.00%	
	01-730-000-6310	Arena Public Skating Revenue	\$ 3,000.00	\$ 1,541.60	48.61%	
	01-730-000-6400	Arena Administration Revenue	\$ 50.00	\$ 31.00	38.00%	
	01-730-000-6400	Arena Advertising Revenue	\$ 500.00	\$ -	100.00%	
	01-730-000-6410	Arena Skate Sharpening Revenue	\$ 250.00	\$ 371.71	(48.68%)	
	01-730-000-6412	Arena Vending Machine Revenue	\$ 400.00	\$ 127.40	68.15%	
	01-730-000-6420	Arena Ice Rental Revenue	\$ 25,000.00	\$ 16,913.70	32.35%	
	01-730-000-6430	Arena Hall Rental	\$ 10,000.00	\$ 2,702.69	72.97%	
	01-730-000-6432	Arena Floor Rental	\$ 1,500.00	\$ -	100.00%	
	01-730-000-6530	Arena Donations	\$ -	\$ -	0.00%	
	01-730-000-6560	Arena Other Revenue	\$ 200.00	\$ 131.84	34.08%	
	01-730-000-6620	Arena Transfer from Reserve	\$ 83,600.00	\$ -	100.00%	

	01-730-731-6418	Arena Bar Liquor & Beer Sales	\$ 10,000.00	\$ 642.99	93.57%	
	01-730-732-6434	Canteen Revenue	\$ 5,500.00	\$ 1,399.78	74.55%	
Libraries Revenues						
	01-760-000-6100	Other Recreation & Cult.Federal Conditional Grants	\$ -		0.00%	
	01-760-000-6560	Other Recreation & Culture Other Revenue	\$ -		0.00%	
Winter Carnival Revenues						
	Winter Carnival Revenue		\$ -	\$ 265.48	0.00%	
Planning & Zoning Revenues						
	01-800-000-6340	Planning Dept Consent Application Fees	\$ 22,500.00	\$ 5,350.00	76.22%	
	01-800-000-6345	Planning Dept ZBA & OP Fees	\$ 6,000.00	\$ 1,500.00	75.00%	
	01-800-000-6560	Planning & Zoning Other Revenue	\$ 2,000.00	\$ 786.00	60.70%	
	01-800-801-6560	Economic Development Other Revenue	\$ 5,000.00	\$ 1,360.00	72.80%	
Agricultural Revenues						
	01-810-810-6216	MOT & MNR Drainage Grants	\$ -	\$ -	0.00%	
	01-810-810-6218	OMAFRA Municipal Drainage Grants	\$ 20,000.00		100.00%	
	01-810-810-6310	Municipal Drainage User Fees	\$ 10,000.00	\$ -	100.00%	
	01-810-810-6720	Municipal Drain Maintenance IFT Supplies	\$ -	\$ -	0.00%	
Municipal Taxation Revenues						
	01-900-910-5110	MUN Residential Full	\$ 4,695,117.00	\$ 2,300,922.27	50.99%	
	01-900-910-5113	MUN Res/Farm PIL General	\$ 3,851.00	\$ 1,869.45	51.46%	
	01-900-910-5114	MUN Res/Farm PIL Full Taxable Tenant of Province	\$ 4,265.00	\$ 2,070.29	51.46%	
	01-900-910-5210	MUN Multi-Residential	\$ 31,180.00	\$ 15,135.86	51.46%	
	01-900-910-5310	MUN Farmland	\$ 104,893.00	\$ 53,233.61	49.25%	
	01-900-910-5410	MUN Managed Forest	\$ 6,111.00	\$ 2,966.32	51.46%	
	01-900-910-5510	MUN Commercial Full	\$ 189,528.00	\$ 91,607.81	51.67%	
	01-900-910-5511	MUN Commercial Excess	\$ 1,711.00	\$ 830.60	51.46%	
	01-900-910-5512	MUN Commercial Vacant	\$ 9,328.00	\$ 4,528.07	51.46%	
	01-900-910-5513	MUN Commercial PIL Full	\$ 17,914.00	\$ 8,696.31	51.46%	
	01-900-910-5514	MUN Commercial PIL General	\$ 32,782.00	\$ 15,913.79	51.46%	
	01-900-910-5515	MUN Commercial Vacant Shared PIL	\$ 339.00	\$ -	100.00%	
	01-900-910-5517	MUN Commercial PIL Full Vacant Tenant of Province	\$ 670.00	\$ 325.33	51.44%	
	01-900-910-5550	MUN Landfill PIL Full	\$ 66.00	\$ 32.13	51.32%	
	01-900-910-5610	MUN Industrial Full	\$ 7,620.00	\$ 1,927.65	74.70%	
	01-900-910-5612	MUN Industrial Full Shared PIL	\$ 1,687.00	\$ 1,250.19	25.89%	
	01-900-910-5614	MUN Industrial Excess	\$ 749.00	\$ 363.36	51.49%	
	01-900-910-5650	MUN Aggregate Extraction Full	\$ 2,969.00	\$ 1,771.22		
	01-900-910-5710	MUN Railway ROW	\$ 23,300.00	\$ 23,300.25	(0.00%)	
	01-900-910-5810	MUN Power Dams	\$ 79,798.00	\$ -	100.00%	
	01-900-910-5910	MUN Hydro Corridor	\$ 308.00	\$ 307.86	0.05%	
	01-900-920-5110	MUN Residential Full Supps/Omits	\$ -	\$ -	0.00%	
	01-900-920-5310	MUN Farmland Supps/Omits	\$ -	\$ -	0.00%	
	01-900-920-5510	MUN Commercial Full Supps/Omits	\$ -	\$ -	0.00%	
Education - English Public Revenues						
	01-901-910-5110	EP Residential Full	\$ 413,742.00	\$ 206,871.19	50.00%	
	01-901-910-5114	EP Res/Farm PIL Full Taxable Tenant of Province	\$ 338.00	\$ 169.08	49.98%	

	01-901-910-5210	EP Multi-Residential	\$ 1,581.00	\$ 790.28	50.01%	
	01-901-910-5310	EP Farmland	\$ 10,593.00	\$ 5,296.37	50.00%	
	01-901-910-5410	EP Managed Forest	\$ 483.00	\$ 241.28	50.05%	
	01-901-910-5510	EP Commercial Full	\$ 66,856.00	\$ -	100.00%	
	01-901-910-5511	EP Commercial Excess	\$ 606.00	\$ -	100.00%	
	01-901-910-5512	EP Commercial Vacant	\$ 3,305.00	\$ -	100.00%	
	01-901-910-5517	EP Commercial PIL Full Vacant Tenant of Province	\$ 237.00	\$ -	100.00%	
	01-901-910-5610	EP Industrial Full	\$ 917.00	\$ -	100.00%	
	01-901-910-5614	EP Industrial Excess	\$ 173.00	\$ -	100.00%	
	01-901-910-5650	EP Aggregate Extraction Full	\$ 490.00	\$ -		
	01-901-910-5710	EP Railway ROW	\$ -	\$ -	0.00%	
	01-901-910-5910	EP Hydro Corridor	\$ -	\$ -	0.00%	
	01-901-920-5110	EP Residential Full Supps/Omits	\$ -	\$ -	0.00%	
	01-901-920-5310	EP Farmland Supps/Omits	\$ -	\$ -	0.00%	
	01-901-920-5510	EP Commercial Full Supps/Omits	\$ -	\$ -	0.00%	
Education - French Public Revenues						
	01-902-910-5110	FP Residential Full	\$ 1,002.00	\$ 501.10	49.99%	
	01-902-910-5210	FP Multi-Residential	\$ 40.00	\$ 19.92	50.20%	
Education - English Separate Revenues						
	01-903-910-5110	ES Residential Full	\$ 51,527.00	\$ 25,762.43	50.00%	
	01-903-910-5210	ES Multi-Residential	\$ 121.00	\$ 60.64	49.88%	
	01-903-910-5310	ES Farmland	\$ 269.00	\$ 134.34	50.06%	
	01-903-910-5410	ES Managed Forest	\$ 116.00	\$ 57.78	50.19%	
	01-903-910-5510	ES Commercial Full	\$ 26,184.00	\$ -	100.00%	
	01-903-910-5511	ES Commercial Excess	\$ 237.00	\$ -	100.00%	
	01-903-910-5512	ES Commercial Vacant	\$ 1,294.00	\$ -	100.00%	
	01-903-910-5517	ES Commercial PIL Full Vacant Tenant of Province	\$ 93.00	\$ -	100.00%	
	01-903-910-5610	ES Industrial Full	\$ 359.00	\$ -	100.00%	
	01-903-910-5614	ES Industrial Excess	\$ 68.00	\$ -	100.00%	
	01-903-910-5650	ES Aggregate Extraction Full	\$ 192.00	\$ -		
	01-903-910-5710	ES Railway ROW	\$ -	\$ -	0.00%	
	01-903-910-5910	ES Hydro Corridor	\$ -	\$ -	0.00%	
	01-903-920-5110	ES Residential Full Supps/Omits	\$ -	\$ -	0.00%	
	01-903-920-5510	ES Commercial Full Supps/Omits	\$ -	\$ -	0.00%	
Education - French Separate Revenues						
	01-904-910-5110	FS Residential Full	\$ 15,809.00	\$ 7,903.92	50.00%	
	01-904-910-5114	FS Res/Farm PIL Full Taxable Tenant of Province	\$ 96.00	\$ 47.81	50.20%	
	01-904-910-5210	FS Multi-Residential	\$ 51.00	\$ 25.73	49.55%	
	01-904-910-5310	FS Farmland	\$ 292.00	\$ 145.97	50.01%	
	01-904-910-5410	FS Managed Forest	\$ 23.00	\$ 11.72	49.04%	
	01-904-910-5510	FS Commercial Full	\$ 7,317.00	\$ -	100.00%	
	01-904-910-5511	FS Commercial Excess	\$ 66.00	\$ -	100.00%	
	01-904-910-5512	FS Commercial Vacant	\$ 362.00	\$ -	100.00%	
	01-904-910-5517	FS Commercial PIL Full Vacant Tenant of Province	\$ 26.00	\$ -	100.00%	

	01-904-910-5610	FS Industrial Full	\$ 100.00	\$ -	100.00%	
	01-904-910-5614	FS Industrial Excess	\$ 19.00	\$ -	100.00%	
	01-904-910-5650	FS Aggregate Extraction Full	\$ 54.00	\$ -		
	01-904-910-5710	FS Railway ROW	\$ -	\$ -	0.00%	
	01-904-910-5910	FS Hydro Corridor	\$ -	\$ -	0.00%	
	01-904-920-5110	FS Residential Full Supps/Omits	\$ -	\$ -	0.00%	
	01-904-920-5510	FS Commercial Full Supps/Omits	\$ -	\$ -	0.00%	
Education - No Support Revenues						
	01-905-910-5110	EDU NS Residential Full	\$ -	\$ 6.27	0.00%	
	01-905-910-5510	EDU NS Commercial Full	\$ -	\$ 50,178.54	0.00%	
	01-905-910-5511	EDU NS Commercial Excess	\$ -	\$ 454.96	0.00%	
	01-905-910-5512	EDU NS Commercial Vacant	\$ -	\$ 2,480.28	0.00%	
	01-905-910-5513	EDU NS Commercial PIL Full	\$ 10,609.00	\$ 5,304.74	50.00%	
	01-905-910-5515	EDU NS Commercial Vacant Shared PIL	\$ -	\$ -	0.00%	
	01-905-910-5517	EDU NS Commercial PIL Vacant Tenant of Province	\$ -	\$ 198.45	0.00%	
	01-905-910-5550	EDU NS Landfill PIL Full	\$ 43.00	\$ 21.56	49.86%	
	01-905-910-5610	EDU NS Industrial Full	\$ -	\$ 688.60	0.00%	
	01-905-910-5612	EDU NS Industrial Full Shared PIL	\$ 995.00	\$ 497.35	50.02%	
	01-905-910-5614	EDU NS Industrial Excess Land	\$ -	\$ 129.80	0.00%	
	01-905-910-5650	EDU NS Aggregate Extraction Full	\$ -	\$ 316.36		
	01-905-910-5710	EDU NS Railway ROW	\$ -	\$ 13,085.22	0.00%	
	01-905-910-5910	EDU NS Hydro Corridor	\$ -	\$ 327.01	0.00%	
	01-905-920-5510	EDU NS Commercial Full Supps/Omits	\$ -	\$ -	0.00%	
Total Revenues			\$ 10,676,915.00	\$ 3,867,585.68		
Administration Expenditures						
	01-100-000-7010	General Government Wages	\$ 339,250.00	\$ 73,382.50	78.37%	
	01-100-000-7015	General Government Benefits	\$ 104,200.00	\$ 25,212.10	75.80%	
	01-100-000-7030	General Government Transfer to Capital	\$ 176,683.00	\$ -	100.00%	
0	01-100-000-7031	General Government Transfer to Reserves	\$ 5,000.00	\$ -	100.00%	
	01-100-000-8000	General Government Materials, Parts & Supplies	\$ 5,000.00	\$ 1,215.23	75.70%	
	01-100-000-8010	General Government Office Supplies	\$ 8,500.00	\$ 2,406.76	71.69%	
	01-100-000-8011	General Government Office Equipment Maintenance	\$ 40,000.00	\$ 26,170.07	34.57%	Q1 - includes annual software renewals and support
	01-100-000-8012	General Government Small Tools and Equipment	\$ 1,000.00	\$ -	100.00%	
	01-100-000-8013	General Government Computer Hardware/Software	\$ 4,000.00	\$ -	100.00%	
	01-100-000-8020	General Government Postage, Courier	\$ 10,000.00	\$ 4,658.35	53.42%	
	01-100-000-8025	General Government Advertising, Publications	\$ 4,000.00	\$ 464.37	88.39%	
	01-100-000-8026	General Government Donations, Tributes	\$ 10,000.00	\$ -	100.00%	
	01-100-000-8028	General Government Elections Costs	\$ -	\$ -	0.00%	
	01-100-000-8040	General Government Building Repairs & Maintenance	\$ 3,000.00	\$ 767.90	74.40%	
	01-100-000-8045	General Government Licenses & Permits	\$ 18.00	\$ -	100.00%	
	01-100-000-8050	General Government Hydro, Heat	\$ 3,800.00	\$ 1,560.60	58.93%	
	01-100-000-8051	General Government Telephone & Internet	\$ 5,400.00	\$ 1,270.59	76.47%	
	01-100-000-8052	General Government Insurance	\$ 47,530.00	\$ 47,527.73	0.00%	

	01-100-000-8053	General Government Janitorial	\$ 5,500.00	\$ 1,701.25	69.07%	
	01-100-000-8060	General Government Training and Conference Expense	\$ 4,000.00	\$ 896.35	77.59%	
	01-100-000-8061	General Government Mileage	\$ 1,800.00	\$ 124.50	93.08%	
	01-100-000-8062	General Government Meals & Accommodations	\$ 2,000.00	\$ -	100.00%	
	01-100-000-8081	General Government Asset Management Project Exp	\$ 22,000.00	\$ -	100.00%	
	01-100-000-8094	General Government Other Write-Offs	\$ 10,000.00	\$ 12.75	99.87%	
	01-100-000-8110	Gen Gov Consulting/Legal Fees/Memberships	\$ 60,000.00	\$ 17,004.63	71.66%	
	01-100-000-8111	General Government Assessment Costs	\$ 69,740.00	\$ 17,434.84	75.00%	
	01-100-000-8200	General Government Rent and Lease Agreements	\$ 1,200.00	\$ 282.99	76.42%	
	01-100-000-8204	General Government Interest - Other	\$ 24,000.00	\$ -	100.00%	
	01-100-000-8205	General Government Bank Charges	\$ 5,000.00	\$ 1,281.13	74.38%	
Council Expenditures						
	01-110-000-7011	Council Honorariums	\$ 76,500.00	\$ 19,125.00	75.00%	
	01-110-000-7015	Council Benefits	\$ 5,500.00	\$ 950.70	82.71%	
	01-110-000-8060	Council Training and Conference Expenses	\$ 5,000.00	\$ 1,925.76	61.48%	Q1 - 2025 FONOM registrations x 2 / OGRA registration x 1
	01-110-000-8061	Council Mileage	\$ 2,000.00	\$ 165.63	91.72%	
	01-110-000-8062	Council Meals & Accommodations	\$ 2,500.00	\$ 909.41	63.62%	
Municipal Health & Safety Expenditures						
	01-120-000-8000	Municipal Health & Safety Materials, Parts & Suppl	\$ 1,000.00	\$ 102.25	89.78%	
	01-120-000-8025	Health & Safety Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-120-000-8060	Municipal Health & Safety Training and Conference	\$ 1,000.00	\$ -	100.00%	
Fire Department Expenditures						
	01-200-000-7010	Fire Dept. Wages/Benefits/Honorariums/Remuneration	\$ 129,436.00	\$ 21,955.31	83.04%	
	01-200-000-7020	Fire Dept. Long Term Debt Charges (Interest)	\$ 31,311.00	\$ 8,271.60	73.58%	
	01-200-000-7021	Fire Dept. Long Term Debt Charges (Principal)	\$ 34,726.00	\$ 8,380.62	75.87%	
	01-200-000-7030	Fire Dept. Transfer to Capital	\$ 98,500.00	\$ -	100.00%	
	01-200-000-7031	Fire Dept. Transfer to Reserves	\$ 50,000.00	\$ -	100.00%	
	01-200-000-8000	Fire Dept. Materials, Parts & Supplies	\$ 5,000.00	\$ 69.50	98.61%	
	01-200-000-8010	Fire Dept. Office Supplies	\$ 1,900.00	\$ 110.92	94.16%	
	01-200-000-8012	Fire Dept. Small Tools and Equipment	\$ 6,500.00	\$ 61.65	99.05%	
	01-200-000-8015	Fire Dept. Bunker Gear	\$ 20,000.00	\$ -	100.00%	
	01-200-000-8020	Fire Dept. Postage, Courier	\$ 100.00	\$ -	100.00%	
	01-200-000-8024	Fire Dept. Public Education	\$ 3,000.00	\$ -	100.00%	
	01-200-000-8025	Fire Dept. Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-200-000-8035	Fire Department Fuel/Gas	\$ 1,000.00	\$ 13.78	98.62%	
	01-200-000-8042	Fire Dept Hydrant Maintenance	\$ 5,000.00	\$ -	100.00%	
	01-200-000-8043	Fire Dept. Equipment Compliance Testing	\$ 15,500.00	\$ -	100.00%	
	01-200-000-8044	Fire Dept. Radio Equipment Maintenance	\$ 2,000.00	\$ 142.44	92.88%	
	01-200-000-8045	Fire Radio Licenses	\$ 1,700.00	\$ 1,644.42	3.27%	
	01-200-000-8051	Fire Dept. Telephone & Internet	\$ 650.00	\$ 160.67	75.28%	
	01-200-000-8052	Fire Dept Insurance	\$ 6,100.00	\$ 6,053.16	0.77%	
	01-200-000-8053	Fire Dept Janitorial	\$ -	\$ 46.79	0.00%	
	01-200-000-8060	Fire Dept. Training and Conference Expenses	\$ 20,000.00	\$ 390.80	98.05%	
	01-200-000-8061	Fire Dept. Mileage	\$ 2,500.00	\$ -	100.00%	
	01-200-000-8062	Fire Dept. Meals & Accommodations	\$ 2,500.00	\$ 559.32	77.63%	

	01-200-000-8100	Fire Dept. Dispatch Services	\$ 10,000.00	\$ 2,475.84	75.24%	
	01-200-000-8110	Fire Dept. Memberships, Consulting and Legal Fees	\$ 1,500.00	\$ 150.00	90.00%	
	01-200-000-8112	Fire Dept Contracted Services	\$ 5,702.00	\$ 570.50	89.99%	
	01-200-201-8000	Fire Station #1 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-200-201-8040	Fire Station #1 Building Repairs & Maintenance	\$ 5,000.00	\$ 31.14	99.38%	
	01-200-201-8050	Fire Station #1 Hydro, Heat	\$ 4,000.00	\$ 2,043.99	48.90%	
	01-200-201-8051	Fire Station #1 Telephone & Internet	\$ 300.00	\$ 72.70	75.77%	
	01-200-201-8052	Fire Station #1 Insurance	\$ 710.00	\$ 708.84	0.16%	
	01-200-201-8053	Fire Station #1 Janitorial	\$ 100.00	\$ -	100.00%	
	01-200-202-8000	Fire Station #2 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-200-202-8040	Fire Station #2 Building Repairs & Maintenance	\$ 5,000.00	\$ -	100.00%	
	01-200-202-8050	Fire Station #2 Hydro, Heat	\$ 6,700.00	\$ 3,099.50	53.74%	
	01-200-202-8051	Fire Station #2 Telephone & Internet	\$ 1,600.00	\$ 473.45	70.41%	
	01-200-202-8052	Fire Station #2 Insurance	\$ 675.00	\$ 674.90	0.01%	
	01-200-202-8053	Fire Station #2 Janitorial	\$ 100.00	\$ -	100.00%	
	01-200-204-8000	Fire Station #4 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-200-204-8040	Fire Station #4 Building Repairs & Maintenance	\$ 5,000.00	\$ 1,337.43	73.25%	
	01-200-204-8050	Fire Station #4 Hydro, Heat	\$ 6,000.00	\$ 2,864.05	52.27%	
	01-200-204-8051	Fire Station #4 Telephone & Internet	\$ 500.00	\$ 125.54	74.89%	
	01-200-204-8052	Fire Station #4 Insurance	\$ 510.00	\$ 506.31	0.72%	
	01-200-204-8053	Fire Station #4 Janitorial	\$ 100.00	\$ 77.39	22.61%	
	01-200-205-8000	Fire Station #5 Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-200-205-8040	Fire Station #5 Building Repairs & Maintenance	\$ 1,000.00	\$ 211.11	78.89%	
	01-200-205-8050	Fire Station #5 Hydro, Heat	\$ 3,800.00	\$ 1,892.18	50.21%	
	01-200-205-8051	Fire Station #5 Telephone & Internet	\$ 400.00	\$ 142.00	64.50%	
	01-200-205-8052	Fire Station #5 Insurance	\$ 460.00	\$ 459.30	0.15%	
	01-200-205-8053	Fire Station #5 Janitorial	\$ -	\$ -	0.00%	
	01-200-206-8035	2013 INTL Rescue Van (#400) Fuel	\$ 1,500.00	\$ 181.59	87.89%	
	01-200-206-8044	2013 INTL Rescue Van (#400) Vehicle Maintenance	\$ 5,000.00	\$ -	100.00%	
	01-200-206-8052	2013 INTL Rescue Van (#400) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	
	01-200-207-8035	2015 FRHT Tanker (#410) Fuel	\$ 1,500.00	\$ 109.51	92.70%	
	01-200-207-8044	2015 FRHT Tanker (#410) Vehicle & Equipment Maint	\$ 5,000.00	\$ -	100.00%	
	01-200-207-8052	2015 FRHT Tanker (#410) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	
	01-200-208-8035	2023 Maxi Pumper (#415) Fuel	\$ 2,500.00	\$ 194.43	92.22%	
	01-200-208-8044	2023 Maxi Pumper (#415) Vehicle Maintenance	\$ 2,500.00	\$ -	100.00%	
	01-200-208-8052	2023 Maxi Pumper (#415) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	
	01-200-209-8035	1991 GMC Tanker (#420) Fuel	\$ 600.00	\$ -	100.00%	
	01-200-209-8044	1991 GMC Tanker (#420)Vehicle Maintenance	\$ 5,000.00	\$ -	100.00%	
	01-200-209-8052	1991 GMC Tanker (#420) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	
	01-200-210-8035	1996 GMC Topkick Pumper (#425) Fuel	\$ 1,500.00	\$ 280.00	81.33%	
	01-200-210-8044	1996 GMC Topkick Pumper (#425) Vehicle & Equipment	\$ 5,000.00	\$ 44.77	99.10%	
	01-200-210-8052	1996 GMC Topkick Pumper (#425) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	
	01-200-212-8035	2002 Int'l Tanker (#440) Fuel	\$ 2,500.00	\$ 371.77	85.13%	
	01-200-212-8044	2002 Int'l Tanker (#440) Vehicle & Equipment Maint	\$ 5,000.00	\$ 2,317.59	53.65%	
	01-200-212-8052	2002 Int'l Tanker (#440) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	

	01-200-213-8035	1995 Ferrara Pumper (#445) Fuel	\$ 2,500.00	\$ 503.89	79.84%	
	01-200-213-8044	1995 Ferrara Pumper (#445) Vehicle & Equip. Maint	\$ 3,000.00	\$ -	100.00%	
	01-200-213-8052	1995 Ferrara Pumper (#445) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	
	01-200-214-8035	2001 Int'l Tanker (#450) Fuel	\$ 1,000.00	\$ -	100.00%	
	01-200-214-8044	2001 Int'l Tanker (#450) Vehicle Maintenance	\$ 2,500.00	\$ -	100.00%	
	01-200-214-8052	2001 Int'l Tanker (#450) Insurance	\$ 1,270.00	\$ 1,270.00	0.00%	
Policing Expenditures						
	01-210-000-8060	Policing Training and Conference	\$ 10,430.00	\$ -	100.00%	
	01-210-000-8112	Policing Costs	\$ 766,273.00	\$ 127,712.00	83.33%	
Protective Inspection & Control Expenditures						
	01-220-250-8112	Building Dept Services	\$ 164,575.00	\$ 39,789.16	75.82%	
	01-220-260-8112	Bylaw Enforcement Contracted Services	\$ 14,976.00	\$ 7,487.88	50.00%	
	01-220-290-7010	Property Standards Wages	\$ -	\$ -	0.00%	
	01-220-290-7015	Property Standards Wage Benefits	\$ -	\$ -	0.00%	
	01-220-290-8110	Property Standards Consulting and Legal Fees	\$ -	\$ -	0.00%	
	01-220-290-8112	Property Standards Contracted Services	\$ 14,976.00	\$ 7,487.88	50.00%	
Emergency Measures Expenditures						
	01-250-000-8112	Emergency Measures Contracted Services	\$ 12,720.00	\$ -	100.00%	
Provincial Offences Expenditures						
	01-260-000-8112	Provincial Offences Contracted Services	\$ -	\$ -	0.00%	
Other Protective Services Expenditures						
	01-270-000-8000	Other Protective Services Materials, Parts & Supplies	\$ 1,000.00	\$ -	100.00%	
	01-270-000-8100	911 Dispatch Services	\$ 1,816.00	\$ 1,815.96	0.00%	
	01-270-000-8112	Animal Control Contract	\$ 24,639.00	\$ 12,319.46	50.00%	
Roadways Expenditures						
	01-300-000-7010	General Roads Wages	\$ 222,900.00	\$ 54,362.90	75.61%	
	01-300-000-7015	General Roads Benefits	\$ 106,370.00	\$ 28,031.81	73.65%	
	01-300-000-7020	General Roads Long Term Debt Charges (Interest)	\$ 17,065.00	\$ 19,722.80	(15.57%)	
	01-300-000-7021	General Roads Long Term Debt Charges (Principle)	\$ 91,850.00	\$ 8,177.05	91.10%	
	01-300-000-7030	General Roads Transfer to Capital	\$ 1,475,500.00	\$ -	100.00%	
	01-300-000-7031	General Roads Transfer to Reserves	\$ 70,000.00	\$ -	100.00%	
	01-300-000-8000	General Roads Materials, Parts & Supplies	\$ 12,000.00	\$ 3,376.89	71.86%	
	01-300-000-8012	General Roads Small Tools and Equipment	\$ 8,000.00	\$ 2,967.19	62.91%	
	01-300-000-8015	General Roads Boots & Clothing	\$ 4,500.00	\$ 1,409.63	68.67%	
	01-300-000-8020	General Roads Postage, Courier	\$ 100.00	\$ 5.48	94.52%	
	01-300-000-8035	General Roads Fuel/Gas	\$ 500.00	\$ -	100.00%	
	01-300-000-8040	General Roads Building Repairs & Maintenance	\$ 27,500.00	\$ 1,614.00	94.13%	
	01-300-000-8044	General Roads Crossing & Flasher Maintenance	\$ 13,500.00	\$ 3,291.00	75.62%	
	01-300-000-8045	Public Works Radio Licences	\$ 1,200.00	\$ 1,139.42	5.05%	
	01-300-000-8050	General Roads Hydro, Heat	\$ 25,000.00	\$ 13,878.29	44.49%	
	01-300-000-8051	General Roads Telephone & Internet	\$ 3,500.00	\$ 691.08	80.25%	
	01-300-000-8052	General Roads Insurance	\$ 38,314.00	\$ 38,313.67	0.00%	
	01-300-000-8053	General Roads Janitorial	\$ 5,100.00	\$ 1,015.16	80.09%	
	01-300-000-8060	General Roads Training and Conference Expenses	\$ 10,000.00	\$ 3,520.90	64.79%	Q1 - Road School registration x 2 / OGRA registration x 1 / PW leadership development x 1

	01-300-000-8061	General Roads Mileage	\$ 500.00	\$ -	100.00%	
	01-300-000-8062	General Roads Meals & Accommodations	\$ 3,500.00	\$ 2,119.73	39.44%	
	01-300-000-8110	General Roads Consulting and Legal Fees	\$ 3,000.00	\$ 1,231.84	58.94%	
	01-300-000-8112	General Roads Contracted Services	\$ 500.00	\$ -	100.00%	
	01-300-000-8200	General Roads Rent and Lease Agreements	\$ 54,750.00	\$ 178.54	99.67%	
	01-300-000-8201	General Roads Hired Equipment	\$ 2,500.00	\$ -	100.00%	
	01-300-301-7010	740/02 Grader Wages	\$ 2,000.00	\$ 299.16	85.04%	
	01-300-301-7015	740/02 Grader Benefits	\$ 400.00	\$ 66.58	83.36%	
	01-300-301-8035	740/02 Grader Fuel	\$ 12,000.00	\$ 3,901.59	67.49%	
	01-300-301-8044	740/02 Grader Vehicle & Equipment Maintenance	\$ 20,000.00	\$ 5,268.80	73.66%	
	01-300-302-7010	JD 670G Grader Wages	\$ 2,000.00	\$ 159.30	92.04%	
	01-300-302-7015	JD 670G Grader Benefits	\$ 400.00	\$ 34.98	91.26%	
	01-300-302-8035	JD 670G Grader Fuel	\$ 20,000.00	\$ 5,588.89	72.06%	
	01-300-302-8044	JD 670G Grader Vehicle & Equipment Maintenance	\$ 26,000.00	\$ 3,211.17	87.65%	
	01-300-303-7010	Sweeper Wages	\$ 500.00	\$ -	100.00%	
	01-300-303-7015	Sweeper Benefits	\$ 100.00	\$ -	100.00%	
	01-300-303-8044	Sweeper Vehicle & Equipment Maintenance	\$ 3,000.00	\$ 4,196.79	(39.89%)	
	01-300-304-7010	Volvo Excavator Wages	\$ 1,500.00	\$ 30.09	97.99%	
	01-300-304-7015	Volvo Excavator Benefits	\$ 300.00	\$ 6.77	97.74%	
	01-300-304-8035	Volvo Excavator Fuel	\$ 4,000.00	\$ 733.46	81.66%	
	01-300-304-8044	Volvo Excavator Equipment Maintenance	\$ 4,000.00	\$ -	100.00%	
	01-300-305-7010	Case 621 Loader Wages	\$ 1,500.00	\$ 30.09	97.99%	
	01-300-305-7015	Case 621 Loader Benefits	\$ 300.00	\$ 5.80	98.07%	
	01-300-305-8035	Case 621 Loader Fuel	\$ 3,500.00	\$ 1,042.56	70.21%	
	01-300-305-8044	Case 621 Loader Vehicle & Equipment Maintenance	\$ 12,500.00	\$ 3,884.94	68.92%	
	01-300-307-7010	Sidewalk Cleaner #1 Wages	\$ 1,500.00	\$ 60.18	95.99%	
	01-300-307-7015	Sidewalk Cleaner #1 Benefits	\$ 300.00	\$ 12.17	95.94%	
	01-300-307-8035	Sidewalk Cleaner #1 Fuel	\$ 750.00	\$ 259.60	65.39%	
	01-300-307-8044	Sidewalk Cleaner #1 Vehicle & Equipment Maintenanc	\$ 3,500.00	\$ -	100.00%	
	01-300-308-7010	Sidewalk Cleaner #2 Wages	\$ 500.00	\$ 210.63	57.87%	
	01-300-308-7015	Sidewalk Cleaner #2 Benefits	\$ 100.00	\$ 42.59	57.41%	
	01-300-308-8035	Sidewalk Cleaner #2 Fuel	\$ 2,000.00	\$ 903.77	54.81%	
	01-300-308-8044	Sidewalk Cleaner #2 Vehicle & Equipment Mai	\$ 2,000.00	\$ -	100.00%	
	01-300-309-7010	Brushcutter Wages	\$ 100.00	\$ 30.09	69.91%	
	01-300-309-7015	Brushcutter Benefits	\$ 30.00	\$ 6.77	77.43%	
	01-300-309-8044	Brushcutter Vehicle & Equipment Maintenance	\$ 2,000.00	\$ -	100.00%	
	01-300-310-7010	2022 670G JD Wages	\$ 2,500.00	\$ 183.69	92.65%	
	01-300-310-7015	2022 670G Grader Benefits	\$ 500.00	\$ 41.34	91.73%	
	01-300-310-8035	2022 670G Grader Fuel	\$ 19,000.00	\$ 4,355.92	77.07%	
	01-300-310-8044	2022 670G JD Grader Vehicle & Equip. Maintenance	\$ 30,000.00	\$ 2,835.13	90.55%	
	01-300-311-7010	Tandem Float Wages	\$ 500.00	\$ -	100.00%	
	01-300-311-7015	Tandem Float Benefits	\$ 100.00	\$ -	100.00%	
	01-300-311-8044	Tandem Float Vehicle & Equipment Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-300-312-7010	JD 410L Backhoe Wages	\$ 1,000.00	\$ 30.09	96.99%	
	01-300-312-7015	JD 410L Backhoe Benefits	\$ 200.00	\$ 5.80	97.10%	

	01-300-312-8035	JD 410L Backhoe Fuel	\$ 7,500.00	\$ 1,644.34	78.08%	
	01-300-312-8044	JD 410L Backhoe Vehicle & Equipment Maintenance	\$ 7,500.00	\$ 7,346.48	2.05%	
	01-300-312-8052	JD 410L Backhoe Insurance	\$ -	\$ -	0.00%	
	01-300-312-8200	JD 410L Backhoe Rent and Lease Agreements	\$ 25,200.00	\$ 7,566.78	69.97%	
	01-300-320-7010	2014 Ford Escape Wages	\$ 500.00	\$ -	100.00%	
	01-300-320-7015	2014 Ford Escape Benefits	\$ 100.00	\$ -	100.00%	
	01-300-320-8035	2014 Ford Escape Fuel	\$ 2,000.00	\$ 266.00	86.70%	
	01-300-320-8044	2014 Ford Escape Vehicle Maintenance	\$ 3,000.00	\$ 45.98	98.47%	
	01-300-320-8045	2014 Ford Escape Licenses & Permits	\$ -	\$ -	0.00%	
	01-300-320-8052	2014 Ford Escape Insurance	\$ 525.00	\$ 525.00	0.00%	
	01-300-322-7010	2019 INTL Plow Truck (#9) Wages	\$ 2,500.00	\$ 693.87	72.25%	
	01-300-322-7015	2019 INTL Plow Truck (#9) Benefits	\$ 500.00	\$ 153.62	69.28%	
	01-300-322-8035	2019 INTL Plow Truck (#9) Fuel	\$ 25,000.00	\$ 9,590.73	61.64%	
	01-300-322-8044	2019 INTL Plow Truck (#9) Vehicle Maintenance	\$ 12,500.00	\$ 5,086.30	59.31%	
	01-300-322-8045	2019 INTL Plow Truck (#9) Licenses & Permits	\$ 2,100.00	\$ -	100.00%	
	01-300-322-8052	2019 INTL Plow Truck (#9) Insurance	\$ 897.00	\$ 897.00	0.00%	
	01-300-325-7010	2005 INTL Plow Truck (#12) Wages	\$ 2,000.00	\$ -	100.00%	
	01-300-325-7015	2005 INTL Plow Truck (#12) Benefits	\$ 400.00	\$ -	100.00%	
	01-300-325-8035	2005 INTL Plow Truck (#12) Fuel	\$ 10,000.00	\$ -	100.00%	
	01-300-325-8044	2005 INTL Plow Truck (#12) Vehicle Maintenance	\$ 2,500.00	\$ -	100.00%	
	01-300-325-8045	2005 INTL Plow Truck (#12) Licenses & Permits	\$ 3,000.00	\$ -	100.00%	
	01-300-325-8052	2005 INTL Plow Truck (#12) Insurance	\$ 897.00	\$ 897.00	0.00%	
	01-300-326-7010	2018 GMC 1/2 Ton (#14) Wages	\$ 500.00	\$ -	100.00%	
	01-300-326-7015	2018 GMC 1/2 Ton (#14) Benefits	\$ 100.00	\$ -	100.00%	
	01-300-326-8035	2018 GMC 1/2 Ton (#14) Fuel	\$ 5,000.00	\$ 1,050.18	79.00%	
	01-300-326-8044	2018 GMC 1/2 Ton (#14) Vehicle Maintenance	\$ 3,000.00	\$ -	100.00%	
	01-300-326-8045	2018 GMC 1/2 Ton (#14) Licenses & Permits	\$ -	\$ -	0.00%	
	01-300-326-8052	2018 GMC 1/2 Ton (#14) Insurance	\$ 525.00	\$ 525.00	0.00%	
	01-300-327-7010	2020 Chev 1/2 Ton (#18) Wages	\$ 500.00	\$ -	100.00%	
	01-300-327-7015	2020 Chev 1/2 Ton (#18) Benefits	\$ 100.00	\$ -	100.00%	
	01-300-327-8035	2020 Chev 1/2 Ton (#18) Fuel	\$ 7,500.00	\$ 1,203.24	83.96%	
	01-300-327-8044	2020 Chev 1/2 Ton (#18) Vehicle Maintenance	\$ 3,000.00	\$ 84.23	97.19%	
	01-300-327-8045	2020 Chev 1/2 Ton (#18) Licenses & Permits	\$ -	\$ -	0.00%	
	01-300-327-8052	2020 Chev 1/2 Ton (#18) Insurance	\$ 525.00	\$ 525.00	0.00%	
	01-300-328-7010	2024 STAR Plow Truck (#15) Wages	\$ 4,000.00	\$ 572.61	85.68%	
	01-300-328-7015	2024 STAR Plow Truck (#15) Benefits	\$ 800.00	\$ 116.91	85.39%	
	01-300-328-8035	2024 STAR Plow Truck (#15) Fuel	\$ 25,000.00	\$ 9,008.05	63.97%	
	01-300-328-8044	2024 STAR Plow Truck (#15) Vehicle Maint	\$ 12,500.00	\$ 5,095.02	59.24%	
	01-300-328-8045	2024 STAR Plow Truck (#15) Licenses & Permits	\$ 3,100.00	\$ -	100.00%	
	01-300-328-8052	2024 STAR Plow Truck (#15) Insurance	\$ 897.00	\$ 897.00	0.00%	
	01-300-329-7010	2022 Ford F550 Super Duty (#16) Wages	\$ 4,000.00	\$ 560.02	86.00%	
	01-300-329-7015	2022 Ford F550 Super Duty (#16) Benefits	\$ 800.00	\$ 95.09	88.11%	
	01-300-329-8035	2022 Ford F550 Super Duty (#16) Fuel	\$ 10,000.00	\$ 2,587.67	74.12%	
	01-300-329-8044	2022 Ford F550 Super Duty (#16) Vehicle Maint.	\$ 10,000.00	\$ 83.20	99.17%	
	01-300-329-8045	2022 Ford F550 Super Duty (#16) Licenses & Permits	\$ 550.00	\$ -	100.00%	

	01-300-329-8052	2022 Ford F550 Super Duty (#16) Insurance	\$ 897.00	\$ 897.00	0.00%	
	01-300-330-7010	2012 Chev Silverado (#17) Wages	\$ 500.00	\$ -	100.00%	
	01-300-330-7015	2012 Chev Silverado (#17) Benefits	\$ 100.00	\$ -	100.00%	
	01-300-330-8035	2012 Chev Silverado (#17) Fuel	\$ 5,000.00	\$ 447.21	91.06%	
	01-300-330-8044	2012 Chev Silverado (#17) Vehicle & Equip. Maint.	\$ 5,000.00	\$ 48.73	99.03%	
	01-300-330-8045	2012 Chev Silverado (#17) Licenses & Permits	\$ 270.00	\$ -	100.00%	
	01-300-330-8052	2012 Chev Silverado (#17) Insurance	\$ 525.00	\$ 525.00	0.00%	
	01-300-340-7010	Bridges & Culverts Wages	\$ 20,000.00	\$ 60.78	99.70%	
	01-300-340-7015	Bridges & Culverts Benefits	\$ 4,000.00	\$ 13.68	99.66%	
	01-300-340-8000	Bridges & Culverts Materials, Parts & Supplies	\$ 50,000.00	\$ -	100.00%	
	01-300-340-8201	Bridges & Culverts Hired Equipment	\$ 12,000.00	\$ -	100.00%	
	01-300-341-7010	Roadside Maint Wages	\$ 50,000.00	\$ 2,065.68	95.87%	
	01-300-341-7015	Roadside Maint Benefits	\$ 10,000.00	\$ 463.00	95.37%	
	01-300-341-8000	Roadside Maintenance Materials, Parts & Supplies	\$ 10,000.00	\$ 1,393.17	86.07%	
	01-300-341-8201	Roadside Maintenance Hired Equipment	\$ 35,000.00	\$ -	100.00%	
	01-300-342-7010	Hardtop Maintenance Wages	\$ 30,000.00	\$ 676.23	97.75%	
	01-300-342-7015	Hardtop Maintenance Benefits	\$ 6,000.00	\$ 150.20	97.50%	
	01-300-342-8000	Hardtop Maintenance Materials, Parts & Supplies	\$ 35,000.00	\$ -	100.00%	
	01-300-342-8112	Hardtop Maintenance Contracted Services	\$ 1,000.00	\$ -	100.00%	
	01-300-342-8201	Hardtop Maintenance Hired Equipment	\$ 5,000.00	\$ -	100.00%	
	01-300-343-7010	Loosetop Maintenance Wages	\$ 65,000.00	\$ 273.51	99.58%	
	01-300-343-7015	Loosetop Maintenance Benefits	\$ 13,000.00	\$ 61.55	99.53%	
	01-300-343-8000	Loosetop Maintenance Materials, Parts & Supplies	\$ 250,000.00	\$ 4,335.70	98.27%	
	01-300-343-8045	Loosetop Maintenance Licenses & Permits	\$ 2,000.00	\$ 2,062.00	(3.10%)	
	01-300-343-8201	Loosetop Maintenance Hired Equipment	\$ 15,000.00	\$ -	100.00%	
	01-300-344-7010	Sidewalk Maint Wages	\$ 1,300.00	\$ -	100.00%	
	01-300-344-7015	Sidewalk Maint Benefits	\$ 260.00	\$ -	100.00%	
	01-300-344-8044	Sidewalk Maintenance	\$ 3,000.00	\$ -	100.00%	
Winter Control Expenditures						
	01-310-000-7010	Winter Control Wages	\$ 140,000.00	\$ 56,737.07	59.47%	
	01-310-000-7015	Winter Control Benefits	\$ 28,000.00	\$ 11,994.40	57.16%	
	01-310-000-8000	Winter Control Materials, Parts & Supplies	\$ 80,000.00	\$ 229.85	99.71%	
	01-310-000-8201	Winter Control Hired Equipment	\$ 50,000.00	\$ 16,770.05	66.46%	
Streetlighting Expenditures						
	01-320-000-8000	Streetlighting Materials, Parts & Supplies	\$ 4,000.00	\$ 4,206.49	(5.16%)	
	01-320-000-8050	Streetlighting Hydro, Heat	\$ 25,000.00	\$ 6,034.57	75.86%	
Sanitary Sewers Expenditures						
	01-400-000-7010	Sanitary Sewer Wages	\$ 2,000.00	\$ 296.00	85.20%	
	01-400-000-7015	Sanitary Sewer Benefits	\$ 400.00	\$ 55.64	86.09%	
	01-400-000-7030	Sanitary Sewers Transfer to Capital	\$ 15,000.00	\$ -	100.00%	
	01-400-000-7031	Sanitary Sewers Transfer to Reserves	\$ -	\$ -	0.00%	
	01-400-000-8000	Sanitary Sewers Materials, Parts & Supplies	\$ 250.00	\$ -	100.00%	
	01-400-000-8044	Sanitary Sewers Maintenance	\$ 14,600.00	\$ -	100.00%	
	01-400-000-8050	Sanitary Sewers Hydro	\$ 3,200.00	\$ 1,265.56	60.45%	

	01-400-000-8060	Sanitary Sewers Training and Conference Expenses	\$ 500.00	\$ 140.00	72.00%	
	01-400-000-8112	Sanitary Sewers Contracted Services	\$ 42,500.00	\$ 10,624.50	75.00%	
	01-400-000-8112	Sanitary Sewers Hired Equipment	\$ -	\$ -	0.00%	
	01-400-401-7010	Webbwood Lagoon Wages	\$ 550.00	\$ -	100.00%	
	01-400-401-7015	Webbwood Lagoon Benefits	\$ 110.00	\$ -	100.00%	
	01-400-401-7030	Webbwood Lagoon Transfer to Capital	\$ 10,000.00	\$ -	100.00%	
	01-400-401-8000	Webbwood Lagoon Materials, Parts & Supplies	\$ -	\$ -	0.00%	
	01-400-401-8044	Webbwood Lagoon Vehicle & Equipment Maintenance	\$ 16,500.00	\$ -		
	01-400-401-8070	Webbwood Lagoon Property Taxes	\$ 2,230.00	\$ 1,066.96	52.15%	
	01-400-402-7010	May Twsp Septic Disposal Site Wages	\$ 750.00	\$ -	100.00%	
	01-400-402-7015	May Twsp Septic Disposal Site Benefits	\$ 150.00	\$ -	100.00%	
	01-400-402-8000	May Twsp Septic Disposal Site Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-400-402-8110	May Twsp Disposal Site Consulting and Legal Fees	\$ 4,010.00	\$ -	100.00%	
Storm Sewers Expenditures						
	01-405-000-7010	Storm Sewers Wages	\$ 400.00	\$ -	100.00%	
	01-405-000-7015	Storm Sewers Benefits	\$ 80.00	\$ -	100.00%	
	01-405-000-8000	Storm Sewers Materials, Parts & Supplies	\$ 500.00	\$ 101.76	79.65%	
	01-405-000-8201	Storm Sewers Hired Equipment	\$ 2,000.00	\$ -	100.00%	
Waterworks Expenditures						
	01-410-000-7010	Waterworks Wages	\$ 17,600.00	\$ 4,810.43	72.67%	
	01-410-000-7015	Waterworks Benefits	\$ 3,520.00	\$ 1,019.76	71.03%	
	01-410-000-7030	Waterworks Transfer to Capital	\$ 127,500.00	\$ -	100.00%	
	01-410-000-7030	Waterworks Transfer to Reserves	\$ -	\$ -	0.00%	
	01-410-000-8000	Waterworks Materials, Parts & Supplies	\$ 5,000.00	\$ 3,499.45	30.01%	
	01-410-000-8010	Waterworks Office Supplies	\$ 2,500.00	\$ 2,221.87	11.13%	
	01-410-000-8020	Waterworks Postage, Courier	\$ 1,750.00	\$ 444.10	74.62%	
	01-410-000-8025	Waterworks Advertising, Publications	\$ 500.00	\$ -	100.00%	
	01-410-000-8040	Waterworks Building Repairs & Maintenance	\$ 3,000.00	\$ -	100.00%	
	01-410-000-8044	Waterworks Equipment Maintenance	\$ 22,850.00	\$ 349.34	98.47%	
	01-410-000-8045	Waterworks Licenses & Permits	\$ 1,500.00	\$ -	100.00%	
	01-410-000-8050	Waterworks Hydro, Heat	\$ 46,000.00	\$ 21,173.28	53.97%	
	01-410-000-8060	Waterworks Training and Conference Expenses	\$ 5,000.00	\$ 744.38	85.11%	
	01-410-000-8061	Waterworks Mileage	\$ 200.00	\$ -	100.00%	
	01-410-000-8062	Waterworks Meals & Accommodations	\$ 600.00	\$ -	100.00%	
	01-410-000-8070	Waterworks Property Taxes	\$ 18,580.00	\$ 8,891.30	52.15%	
	01-410-000-8094	Waterworks Other Write-Offs	\$ 200.00	\$ -	100.00%	
	01-410-000-8112	Waterworks Contracted Services	\$ 238,400.00	\$ 60,655.49	74.56%	
	01-410-000-8201	Waterworks Hired Equipment	\$ 10,000.00	\$ 4,072.44	59.28%	
Waste Collection Expenditures						
	01-420-000-8000	Waste Collection Materials, Parts & Supplies	\$ 300.00	\$ -	100.00%	
	01-420-000-8112	Waste Collection Contracted Services	\$ 200,000.00	\$ 46,153.84	76.92%	
Waste Disposal Expenditures						
	01-430-431-7010	Tennyson Landfill Site Wages	\$ 4,000.00	\$ 1,234.59	69.14%	
	01-430-431-7015	Tennyson Landfill Benefits	\$ 1,000.00	\$ 315.89	68.41%	

	01-430-431-8000	Tennyson Landfill Site Materials, Parts & Supplies	\$ 750.00	\$ 24.39	96.75%	
	01-430-431-8070	Tennyson Landfill Site Property Taxes	\$ -	\$ 957.03	0.00%	
	01-430-431-8110	Tennyson Landfill Site Consulting and Legal Fees	\$ 41,000.00	\$ -	100.00%	
	01-430-431-8112	Tennyson Landfill Site Contracted Services	\$ 52,100.00	\$ 1,092.00	97.90%	
	01-430-431-8201	Tennyson Landfill Site Hired Equipment	\$ 18,000.00	\$ 7,222.51	59.87%	
	01-430-432-7010	Webbwood Landfill Site Wages	\$ 500.00	\$ -	100.00%	
	01-430-432-7015	Webbwood Landfill Benefits	\$ 100.00	\$ 19.01	80.99%	
	01-430-432-8000	Webbwood Landfill Site Materials, Parts & Supplies	\$ -	\$ -	0.00%	
	01-430-432-8070	Webbwood Landfill Site Property Taxes	\$ -	\$ 953.81	0.00%	
	01-430-432-8110	Webbwood Landfill Consulting and Legal Fees	\$ 13,997.00	\$ 3,561.60	74.55%	
	01-430-432-8112	Webbwood Landfill Site Contracted Services	\$ 2,500.00	\$ 504.00	79.84%	
	01-430-433-7010	Chutes Landfill Wages	\$ 900.00	\$ -	100.00%	
	01-430-433-7015	Chutes Landfill Benefits	\$ 180.00	\$ -	100.00%	
	01-430-433-8000	Chutes Landfill Materials, Parts & Supplies	\$ -	\$ -	0.00%	
	01-430-433-8110	Chutes Landfill Site Consulting and Legal Fees	\$ 10,998.00	\$ 3,561.60	67.62%	
Recycling Expenditures						
	01-440-000-8000	Recycling Materials, Parts & Supplies	\$ 2,300.00	\$ -	100.00%	
	01-440-000-8024	Recycling Public Education	\$ 1,500.00	\$ 2,793.31	(86.22%)	Q1 - magnets
	01-440-000-8025	Recycling Advertising, Publications	\$ 600.00	\$ -	100.00%	
	01-440-000-8112	Recycling Contracted Services	\$ 70,000.00	\$ 23,507.75	66.42%	
Other Waste Management Expenditures						
	01-450-000-7010	Other Waste Management Wages	\$ 3,000.00	\$ -	100.00%	
	01-450-000-7015	Other Waste Management Benefits	\$ 600.00	\$ -	100.00%	
	01-450-000-8000	Other Waste Management Materials, Parts & Supplies	\$ 5,000.00	\$ 7,208.97	(44.18%)	Q1 - Household Hazardous Waste Day / Sharps kiosk
	01-450-000-8025	Other Waste Management Advertising, Publications	\$ 500.00	\$ -	100.00%	
Public Health Services Expenditures						
	01-500-501-7010	NP Program Wages	\$ 122,187.00	\$ 27,194.44	77.74%	
	01-500-501-7015	NP Program Benefits	\$ 34,030.00	\$ 8,808.63	74.12%	
	01-500-501-8000	NP Program Medical Supplies	\$ 1,600.00	\$ -	100.00%	
	01-500-501-8010	NP Program Office Supplies	\$ 500.00	\$ 81.19	83.76%	
	01-500-501-8011	NP Program Office Equipment Maintenance	\$ 250.00	\$ 53.46	78.62%	
	01-500-501-8013	NP Program Computer Hardware/Software	\$ 7,000.00	\$ 1,538.61	78.02%	
	01-500-501-8050	NP Program Hydro, Heat & Water	\$ 2,800.00	\$ 1,133.53	59.52%	
	01-500-501-8051	NP Program Telephone & Internet	\$ 1,700.00	\$ 362.72	78.66%	
	01-500-501-8052	NP Program Insurance	\$ 500.00	\$ 196.17	60.77%	
	01-500-501-8060	NP Program Training and Conference Expenses	\$ 1,500.00	\$ -	100.00%	
	01-500-501-8061	NP Program Mileage	\$ -	\$ -	0.00%	
	01-500-501-8062	NP Program Meals & Accommodations	\$ 1,500.00	\$ -	100.00%	
	01-500-501-8110	NP Program Consulting/Legal Fees/Memberships	\$ 1,600.00	\$ 450.45	71.85%	
	01-500-502-7010	RNPG Program Wages	\$ 156,500.00	\$ 38,244.02	75.56%	
	01-500-502-7015	RNPG Program Benefits	\$ 57,100.00	\$ 14,038.23	75.41%	
	01-500-502-8000	RNPG Program Medical Supplies	\$ 8,600.00	\$ 3,861.24	55.10%	
	01-500-502-8010	RNPG Program Office Supplies	\$ 4,000.00	\$ 2,114.73	47.13%	
	01-500-502-8011	RNPG Program Office Equipment Maintenance	\$ 600.00	\$ 108.54	81.91%	

	01-500-502-8012	RNPG Program Small Tools and Equipment	\$ 1,500.00	\$ 733.69	51.09%	
	01-500-502-8013	RNPG Program Computer Hardware/Software	\$ 24,700.00	\$ 3,253.06	86.83%	
	01-500-502-8020	RNPG Program Postage, Courier	\$ 350.00	\$ 128.84	63.19%	
	01-500-502-8020	RNPG Program Advertising, Publications	\$ -	\$ 621.96	0.00%	
	01-500-502-8040	RNPG Program Building Repairs & Maintenance	\$ 5,000.00	\$ 3,223.81	35.52%	
	01-500-502-8050	RNPG Program Hydro, Heat & Water	\$ 5,500.00	\$ 2,208.19	59.85%	
	01-500-502-8051	RNPG Program Telephone & Internet	\$ 6,400.00	\$ 1,834.52	71.34%	
	01-500-502-8052	RNPG Program Insurance	\$ 1,000.00	\$ 396.78	60.32%	
	01-500-502-8053	RNPG Program Janitorial	\$ 15,000.00	\$ 3,274.26	78.17%	
	01-500-502-8060	RNPG Program Training and Conference Expenses	\$ 4,500.00	\$ -	100.00%	
	01-500-502-8061	RNPG Program Mileage	\$ 500.00	\$ -	100.00%	
	01-500-502-8062	RNPG Program Meals & Accommodations	\$ 1,000.00	\$ -	100.00%	
	01-500-502-8070	RNPG Program Property Taxes	\$ -	\$ 1,964.38	0.00%	
	01-500-502-8110	RNPG Program Consulting/Legal Fees/Memberships	\$ 550.00	\$ 90.05	83.63%	
	01-500-502-8204	RNPG Program Interest - Other	\$ 12.00	\$ -	100.00%	
	01-500-502-8510	RNPG Program IFT Salaries & Benefits	\$ 1,000.00	\$ 250.00	75.00%	
	01-500-502-8525	RNPG Program IFT Machine Time	\$ 1,200.00	\$ 804.00	33.00%	
	01-500-503-7040	SDHU Levy	\$ 194,534.00	\$ 48,633.45	75.00%	
Hospitals Expenditures						
v	01-510-000-7030	Medical Clinic Transfer to Capital	\$ 122,100.00	\$ 508.80		
	01-510-000-7030	Medical Clinic Transfer to Reserves	\$ 20,000.00	\$ -	100.00%	
Ambulance Expenditures						
	01-530-000-7040	Land Ambulance Levy	\$ 490,106.00	\$ 123,867.75	74.73%	
Medical/Seniors Transit Expenditures						
	01-570-000-7031	Medical/Seniors Transit Transfer to Reserve	\$ 20,000.00	\$ -	100.00%	
	01-570-000-8112	Medical/Seniors Transit Contracted Services	\$ 38,752.00	\$ 9,688.08	75.00%	
General Welfare Expenditures						
	01-600-000-7040	DSSAB Levy	\$ 53,695.00	\$ 13,570.74	74.73%	
Senior Citizens Expenditures						
	01-610-000-8000	Senior Citizens Program Supplies	\$ 6,500.00	\$ 645.00	90.08%	
	01-610-000-8201	Senior Citizens Hired Equipment	\$ -	\$ 724.29	0.00%	
Child Care Expenditures						
	01-620-000-7040	Child Care Levy	\$ 41,433.00	\$ 10,471.77	74.73%	
Social Housing Expenditures						
	01-660-000-7040	Social Housing Levy	\$ 174,297.00	\$ 44,051.25	74.73%	
Parks Expenditures						
	01-700-701-7010	Heritage Park Wages	\$ 1,500.00	\$ -	100.00%	
	01-700-701-7015	Heritage Park Benefits	\$ 300.00	\$ -	100.00%	
	01-700-701-8000	Heritage Park Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-700-701-8040	Heritage Park Building Repairs & Maintenance	\$ 1,500.00	\$ -	100.00%	
	01-700-701-8050	Heritage Park Hydro, Heat	\$ 1,000.00	\$ 180.66	81.93%	
	01-700-701-8052	Heritage Park Insurance	\$ 7,560.00	\$ 7,559.99	0.00%	
	01-700-701-8053	Heritage Park Janitorial	\$ 500.00	\$ -	100.00%	
	01-700-702-7010	Mouth Park Wages	\$ 1,500.00	\$ -	100.00%	

	01-700-702-7015	Mouth Park Benefits	\$ 300.00	\$ -	100.00%	
	01-700-702-8000	Mouth Park Materials, Parts & Supplies	\$ 1,500.00	\$ -	100.00%	
	01-700-703-7010	Other Parks/Grounds Wages	\$ 1,500.00	\$ -	100.00%	
	01-700-703-7015	Other Parks/Grounds Benefits	\$ 300.00	\$ -	100.00%	
	01-700-703-8000	Other Parks Materials, Parts & Supplies	\$ 8,000.00	\$ -	100.00%	
	01-700-703-8044	Other Parks/Grounds Equipment Maintenance	\$ 500.00	\$ -	100.00%	
	01-700-704-7010	Ball Diamonds Wages	\$ 1,500.00	\$ -	100.00%	
	01-700-704-7015	Ball Diamonds Benefits	\$ 300.00	\$ -	100.00%	
	01-700-704-8000	Ball Diamonds Materials, Parts & Supplies	\$ 750.00	\$ -	100.00%	
	01-700-704-8040	Ball Diamonds Repairs & Maintenance	\$ 750.00	\$ -	100.00%	
Recreation Programs Expenditures						
	01-710-000-7010	Recreation Programs Wages	\$ 1,000.00	\$ -	100.00%	
	01-710-000-7015	Recreation Programs Benefits	\$ 200.00	\$ -	100.00%	
	01-710-000-8000	Recreation Programs Materials, Parts & Supplies	\$ 2,500.00	\$ -	100.00%	
	01-710-741-7010	Youth Recreation Programs Wages	\$ 2,000.00	\$ -	100.00%	
	01-710-741-7015	Youth Recreation Programs Benefits	\$ 400.00	\$ -	100.00%	
	01-710-741-8000	Youth Recreation Programs Mat. Parts & Supplies	\$ 1,500.00	\$ -	100.00%	
Recreation Facilities Expenditures						
	01-720-721-7010	WCCB Wages	\$ 500.00	\$ -	100.00%	
	01-720-721-7015	WCCB Benefits	\$ 150.00	\$ -	100.00%	
	01-720-721-7030	WCCB Transfer to Capital	\$ 7,500.00	\$ -		
	01-720-721-8000	WCCB Materials, Parts & Supplies	\$ 3,000.00	\$ 30.33	98.99%	
	01-720-721-8012	WCCB Small Tools and Equipment	\$ 100.00	\$ -	100.00%	
	01-720-721-8026	WCCB Donations, Tributes	\$ 100.00	\$ -	100.00%	
	01-720-721-8040	WCCB Building Repairs & Maintenance	\$ 5,000.00	\$ 859.60	82.81%	
	01-720-721-8044	WCCB Equipment Maintenance	\$ 750.00	\$ -	100.00%	
	01-720-721-8045	WCCB Licenses & Permits	\$ 200.00	\$ -	100.00%	
	01-720-721-8050	WCCB Hydro, Heat	\$ 5,000.00	\$ 2,448.66	51.03%	
	01-720-721-8051	WCCB Telephone & Internet	\$ 300.00	\$ 71.43	76.19%	
	01-720-721-8053	WCCB Janitorial	\$ 2,000.00	\$ -	100.00%	
	01-720-721-8201	WCCB Hired Equipment	\$ 100.00	\$ -	100.00%	
	01-720-722-8000	Walford Rink Materials, Parts & Supplies	\$ 500.00	\$ -	100.00%	
	01-720-722-8040	Walford Rink Building Repairs & Maintenance	\$ 250.00	\$ -	100.00%	
	01-720-722-8050	Walford Rink Hydro, Heat	\$ 2,000.00	\$ 801.68	59.92%	
	01-720-722-8201	Walford Rink Hired Equipment	\$ 1,200.00	\$ -	100.00%	
	01-720-723-7010	Webbwood Rink Wages	\$ 1,500.00	\$ 481.44	67.90%	
	01-720-723-7015	Webbwood Rink Benefits	\$ 300.00	\$ 107.86	64.05%	
	01-720-723-8000	Webbwood Rink Materials, Parts & Supplies	\$ 200.00	\$ 213.50	(6.75%)	
	01-720-723-8040	Webbwood Rink Building Repairs & Maintenance	\$ 2,000.00	\$ 73.25	96.34%	
	01-720-723-8050	Webbwood Rink Hydro, Heat	\$ 2,500.00	\$ 1,602.42	35.90%	
	01-720-723-8052	Webbwood Rink Insurance	\$ 250.00	\$ 242.74	2.90%	
	01-720-725-7030	Lee Valley Hall Transfer to Capital	\$ 22,300.00	\$ -		
	01-720-725-8040	Lee Valley Hall Building Repairs & Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-720-725-8050	Lee Valley Hall Hydro, Heat & Water	\$ 4,000.00	\$ 2,581.00	35.48%	

	01-720-725-8052	Lee Valley Hall Insurance	\$ 650.00	\$ 648.95	0.16%	
Arena Expenditures						
	01-730-000-7010	Arena Wages	\$ 201,530.00	\$ 40,436.32	79.94%	
	01-730-000-7014	Arena Summer Student Wages	\$ 44,032.00	\$ -	100.00%	Q1 - Twp was approved for \$2408 in funding for 1 summer youth position through Canada Summer Jobs
	01-730-000-7015	Arena Wage Benefits	\$ 66,350.00	\$ 13,524.24	79.62%	
	01-730-000-7016	Arena Summer Student Benefits	\$ 13,580.00	\$ -	100.00%	
	01-730-000-7030	Arena Transfer to Capital	\$ 76,100.00	\$ -	100.00%	
	01-730-000-8000	Arena Materials, Parts & Supplies	\$ 5,000.00	\$ 910.98	81.78%	
	01-730-000-8010	Arena Office Supplies	\$ 800.00	\$ -	100.00%	
	01-730-000-8011	Arena Office Equipment Maintenance	\$ 3,000.00	\$ 252.84	91.57%	
	01-730-000-8012	Arena Small Tools and Equipment	\$ 2,500.00	\$ 540.58	78.38%	
	01-730-000-8015	Arena Boots & Clothing	\$ 1,000.00	\$ -	100.00%	
	01-730-000-8020	Arena Postage, Courier	\$ 50.00	\$ -	100.00%	
	01-730-000-8025	Arena Advertising, Publications	\$ 1,500.00	\$ 262.40	82.51%	
	01-730-000-8035	Arena Fuel	\$ 2,500.00	\$ 676.46	72.94%	
	01-730-000-8040	Arena Building Repairs & Maintenance	\$ 15,000.00	\$ 2,056.59	86.29%	
	01-730-000-8042	Arena Elevator Maintenance	\$ 5,000.00	\$ 1,127.90	77.44%	
	01-730-000-8043	Refrigeration Equipment Maintenance	\$ 15,000.00	\$ 9.98	99.93%	
	01-730-000-8044	Olympia Millennium Vehicle & Equipment Maintenance	\$ 3,000.00	\$ 1,733.66	42.21%	
	01-730-000-8045	Arena Licenses & Permits	\$ 500.00	\$ 130.92	73.82%	
	01-730-000-8050	Arena Hydro, Heat, Water	\$ 70,000.00	\$ 39,033.56	44.24%	
	01-730-000-8051	Arena Telephone & Internet	\$ 3,300.00	\$ 784.59	76.22%	
	01-730-000-8052	Arena Insurance	\$ 32,006.00	\$ 32,005.29	0.00%	
	01-730-000-8053	Arena Janitorial Supplies	\$ 4,500.00	\$ 977.95	78.27%	
	01-730-000-8060	Arena Training and Conference Expenses	\$ 1,500.00	\$ -	100.00%	
	01-730-000-8110	Arena Consulting, Legal Fees and Memberships	\$ 1,500.00	\$ 920.00	38.67%	
	01-730-000-8201	Arena Hired Equipment	\$ -	\$ -	0.00%	
	01-730-000-8205	Arena Bank Charges/Visa Fee	\$ 12.00	\$ 12.00	0.00%	
	01-730-710-7010	2022 GMC 1500 Sierra (#7) Wages	\$ 100.00	\$ -	100.00%	
	01-730-710-7015	2022 GMC 1500 Sierra (#7) Benefits	\$ 20.00	\$ -	100.00%	
	01-730-710-8035	2022 GMC 1500 Sierra (#7) Fuel	\$ 1,500.00	\$ 165.68	88.95%	
	01-730-710-8044	2022 GMC 1500 Sierra (#7) Vehicle Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-730-710-8052	2022 GMC 1500 Sierra (#7) Insurance	\$ 525.00	\$ 525.00	0.00%	
	01-730-711-7010	JD 2210 Tractor Wages	\$ 100.00	\$ -	100.00%	
	01-730-711-7015	JD 2210 Tractor Benefits	\$ 20.00	\$ -	100.00%	
	01-730-711-8035	JD 2210 Tractor Fuel	\$ 500.00	\$ 57.69	88.46%	
	01-730-711-8044	JD 2210 Tractor Vehicle Maintenance	\$ 1,000.00	\$ -	100.00%	
	01-730-731-7010	Arena Bar Wages	\$ 2,000.00	\$ -	100.00%	
	01-730-731-7015	Arena Bar Benefits	\$ 400.00	\$ 1.95	99.51%	
	01-730-731-8000	Arena Bar Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%	
	01-730-731-8029	Arena Bar Pop/Vending Machine Supplies	\$ 300.00	\$ -	100.00%	
	01-730-731-8031	Arena Bar Liquor Supplies	\$ 1,000.00	\$ 135.42	86.46%	
	01-730-731-8032	Arena Bar Beer Supplies	\$ 3,500.00	\$ -	100.00%	
	01-730-731-8045	Arena Bar Licenses & Permits	\$ -	\$ -	0.00%	

	01-730-732-7010	Arena Canteen Wages	\$ 3,500.00	\$ -		
	01-730-732-7015	Arena Canteen Benefits	\$ 700.00	\$ -		
	01-730-732-8000	Arena Canteen Materials, Parts & Supplies	\$ 500.00	\$ 408.50	18.30%	
	01-730-732-8029	Arena Canteen Pop/Vending Machine Supplies	\$ -	\$ -	0.00%	
	01-730-732-8030	Arena Canteen Food	\$ 5,000.00	\$ 1,781.05		
Libraries Expenditures						
	01-740-000-7040	Library Requisition	\$ 244,423.00	\$ 120,355.50	50.76%	
Cultural Services Expenditures						
	01-750-000-8026	Cultural Services Donations, Tributes	\$ 7,500.00	\$ -	100.00%	
Other Recreation and Culture Expenditures						
	01-760-000-8000	Other Recreation and Culture Materials, Parts & Su	\$ -	\$ -	0.00%	
Winter Carnival Expenditures						
	01-760-740-8000	Winter Carnival Expenses	\$ 1,500.00	\$ 969.13	35.39%	
Planning & Zoning Expenditures						
	01-800-000-8000	Planning Dept Materials, Parts & Supplies	\$ 100.00	\$ -	100.00%	
	01-800-000-8020	Planning Dept Postage, Courier	\$ 500.00	\$ -	100.00%	
	01-800-000-8025	Planning Dept Advertising, Publications	\$ 3,000.00	\$ 1,393.08	53.56%	
	01-800-000-8060	Planning Dept Training and Conference Expenses	\$ -	\$ -	0.00%	
	01-800-000-8110	Planning Dept Consulting and Legal Fees	\$ 40,000.00	\$ 5,874.25	85.31%	
	01-800-801-7010	Economic Development Wages	\$ 30,205.00	\$ 5,774.16	80.88%	
	01-800-801-7015	Economic Development Benefits	\$ 6,050.00	\$ 1,321.80	78.15%	
	01-800-801-7031	Economic Development Transfer to Reserves	\$ 109,850.00	\$ -	100.00%	
	01-800-801-8000	Economic Development Materials, Parts & Supplies	\$ 18,000.00	\$ -	100.00%	
	01-800-801-8010	Economic Development Office Supplies	\$ 100.00	\$ -	100.00%	
	01-800-801-8020	Economic Development Postage, Courier	\$ 400.00	\$ -	100.00%	
	01-800-801-8025	Economic Development Advertising, Publications	\$ 12,000.00	\$ -	100.00%	
	01-800-801-8051	Economic Development Telephone & Internet	\$ 800.00	\$ 177.03	77.87%	
	01-800-801-8060	Economic Development Training and Conference Expen	\$ 500.00	\$ -	100.00%	
	01-800-801-8061	Economic Development Mileage	\$ 1,000.00	\$ -	100.00%	
	01-800-801-8062	Econ Dev Meals & Accommodations	\$ 3,500.00	\$ -	100.00%	
	01-800-801-8081	Ec. Dev. Special Programming Expenses	\$ 10,000.00	\$ -	100.00%	
	01-800-801-8110	Economic Development Consulting and Legal Fees	\$ 6,500.00	\$ 500.00	92.31%	
Agricultural Expenditures						
	01-810-810-7010	Municipal Drainage Wages	\$ 2,000.00	\$ -	100.00%	
	01-810-810-7015	Municipal Drainage Benefits	\$ 400.00	\$ -	100.00%	
	01-810-810-8000	Municipal Drainage Materials, Parts & Supplies	\$ 1,500.00	\$ -	100.00%	
	01-810-810-8060	Municipal Drainage Training and Conference Expense	\$ 1,000.00	\$ -	100.00%	
	01-810-810-8110	Municipal Drainage Consulting and Legal Fees	\$ 2,500.00	\$ -	100.00%	
	01-810-810-8112	Municipal Drainage Contracted Services	\$ 20,000.00	\$ 2,233.64	88.83%	
	01-810-810-8201	Municipal Drainage Hired Equipment	\$ 3,500.00	\$ -	100.00%	
	01-810-810-8525	Municipal Drainage IFT Machine Time	\$ -	\$ -	0.00%	
Municipal Taxation Expenditures						
	01-900-930-8090	MUN Residential Write-Offs	\$ -	\$ -	0.00%	

	01-900-930-8091	MUN Commercial/Industrial Write-offs	\$	-	\$	-	0.00%	
	01-900-930-8093	MUN Farmland Write-Offs	\$	-	\$	-	0.00%	
Education - English Public Expenditures								
	01-901-930-8090	EP Residential Write-Offs	\$	-	\$	-	0.00%	
	01-901-930-8091	EP Commercial/Industrial Write-offs	\$	-	\$	-	0.00%	
	01-901-930-8093	EP Farmland Write-Offs	\$	-	\$	-	0.00%	
	01-901-950-7040	EP School Board Requisitions	\$	499,321.00	\$	124,432.98	75.08%	
Education - French Public Expenditures								
	01-902-950-7040	FP School Board Requisitions	\$	1,042.00	\$	260.50	75.00%	
Education - English Separate Expenditures								
	01-903-930-8090	ES Residential Write-Offs	\$	-	\$	-	0.00%	
	01-903-930-8091	ES Commercial/Industrial Write-offs	\$	-	\$	-	0.00%	
	01-903-950-7040	ES School Board Requisitions	\$	80,460.00	\$	21,197.87	73.65%	
Education - French Separate Expenditures								
	01-904-930-8091	FS Commercial/Industrial Write-offs	\$	-	\$	-	0.00%	
	01-904-950-7040	FS School Board Requisitions	\$	24,215.00	\$	6,416.30	73.50%	
Education - No Support Expenditures								
	01-905-930-8091	EDU NS Commercial/Industrial Write-offs	\$	-	\$	-	0.00%	
Total Expenditures				<u>\$ 10,676,915.00</u>		<u>\$ 1,949,109.23</u>		
		Excess of Revenues Over Expenditures	\$	<u>-</u>	\$	<u>1,918,476.45</u>		

Township of Sables-Spanish Rivers

Memo

To: Clerk, Council
From: Fire Chief Terry C Chartrand
Date: | May 31, 2025
Re: Monthly Fire report

2024 Monthly Fire Call Out Summary:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fire Alarm	2	2	2	-	-	-	-	-	-	-	-	-
Smoke/CO/Haz Mat	-	-	-	-	-	-	-	-	-	-	-	-
EMS Assist/Rescue	1	-	1	-	1	-	-	-	-	-	-	-
Structure/Vehicle	1	2	-		-	-	-	-	-	-	-	-
Fires												
Chimney Fires	-	-	-	-	-	-	-	-	-	-	-	-
Brush Fires	-	-	-	-		-	-	-	-	-	-	-
MVA / MVC	1	2	1	1	-	-	-	-	-	-	-	-
Hydro Line / Pole	-	-	-	-	1	-	-	-	-	-	-	-
Burn Complaints	-	-	-	2	2	-	-	-	-	-	-	-
Inspections	-	-	1	1	1	-	-	-	-	-	-	-
Mutual Aid	1	1	1	-	2	-	-	-	-	-	-	-
Total	6	7	6	4	7	-	-	-	-	-	-	-

Calls for Service:

- SSRFD attended 7 calls. 2 Burn Complaints. 1 call for EMS Assist. 2 calls for mutual aid (1-Balwin, 1-Sagamok).1 Inspection. 1 call for tree on hydro line.

Training:

Training is being well attended. The few members that work out of town and are doing make up training to stay up to date. They will have to do make up training, before they can go to active calls. New Training structure to meet for OFM guidelines is moving forward.

- The training team lead by Captain Goodchild, along with FF Burke, FF Chartrand, and FF St Michel, Chief Chartrand, FF Shea, FF M Mailloux, FF C Poissant, FF S Chartrand

Pub Ed/Public Education, Recruiting and Fundraising Committee (PERF)

- Helped out with the Bob Conroy litter Walk.

Station Report:

- Final sets of bunker gear is in; will be shipped soon. New helmets, auto ex\structure gloves have arrived. Wajax pumps are back from repair.
- Station 1 –#410 is in for its annual.
- Station 2 – no changes this month. Tanker #420 annual is complete.
- Station 4 – Tanker #440 was repaired (no start electrical sensor replaced with batteries)
- Station 5 – Tanker# 450 is at station 5. Extra bunker gear stored here.

Human Resources:

- Currently there are 28 active firefighters including officers.

Fire Inspection/Complaints

- Inspection of the shell gas station was followed up on and he is moving forward with upgrades.

REQUEST FOR COUNCIL:

- There are no requests or council at this time.

Ministry of Emergency
Preparedness and Response

Office of the Minister

777 Bay St, 7th Floor
Toronto ON M5G 2C8

Ministère de la Protection civile
et de l'intervention
en cas d'urgence
Bureau du ministre

777, rue Bay, 7e étage
Toronto ON M5G 2C8



Thursday, May 22nd, 2025

Good day,

The Ontario government is taking action to build a stronger and more resilient province now and in the future by reintroducing the *Emergency Management Modernization Act, 2025* on May 26, 2025.

The proposed legislation is part of the government's plan to protect Ontario by updating and strengthening the Emergency Management and Civil Protection Act (EMCPA) and will be the first comprehensive update to Ontario's emergency management legislation in more than 15 years.

As a valued partner, your proven track record in supporting emergency management activities speaks for itself. I would like to thank you for being a trusted resource to help keep the people of this province safe, practiced and prepared.

The proposed legislation is important to both me, as Minister of Emergency Preparedness and Response, and the Premier. The proposed amendments we are making would modernize provincial emergency management coordination and leadership and support enhanced community emergency management capacity, including the deployment of Ontario Corps resources. This is a vital step in continuing to move the province forward with the necessary personnel, services and tools to ensure everyone's safety and wellbeing before and during times of crisis.

To help highlight our great work together, it would be an honour to receive your support in the form of a quote or supporting letter for this proposed legislation.

Thank you for your continued great work and I look forward to collaborating with you and your team to ensure that we will be ready, resilient and strong no matter what comes our way.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jill Q'.

The Honourable Jill Dunlop
Minister of Emergency Preparedness and Response



Township of Sables-Spanish Rivers

PUBLIC WORKS COMMITTEE **Roads/Water/Waste Management/ Facilities**

AGENDA / REPORT

Wednesday, June 4th, 2025, at 1:00 p.m.

in Council Chambers

Called to Order by the Chair at – 12:55

Chair: Harold Crabs; Co-Chair: Casimir Burns

Committee Members: Kevin Burke; Cameron Hobden; Robert Boileau

Staff: Dave Moncion, Supervisor of Public Works; Sean McGhee, Coordinator of Infrastructure

DELEGATIONS – None

A. ROADS

- Surface Treatment – Update and Status Report
Surface Treatment for Janice and Malbeuf are scheduled to take place on June 25th / 26th. To date 150mm of 'M' gravel has been placed and profiled with compaction scheduled for the next week.
- Calcium and Grading – Update and Status Report
Calcium application is at approximately 50% complete.
- Maintenance Gravel – Update and Status Report
Maintenance gravel has been applied at Watson/Mountainview, Birch Lake to Cold Springs Rd, Sunset Bay and Bass Point Rd. Pleasant Valley and Paradis are scheduled to commence in the next week to complete the 2025 maintenance gravel program.
- 911 Marker request
The Committee heard a request for the installation of a 911 Marker at an agricultural field site on River Road. It was noted that the existing policy does not allow for installation of 911 markers in the absence of a permanent or temporary residence. Committee requested that staff review the existing policy and consider the addition of allowance for any site that is being used for commercial or agricultural purposes and to bring revisions back to an upcoming Public Works Committee for review.
- Road Renaming Request
The Committee considered a request to rename a section of Temperance Valley Road to Pichette Road. The Committee reviewed previous similar requests to Council and determined that the request was not viable for financial, utility, and emergency response reasons.
- Agnew and Other Culverts – Information for Committee upcoming site visit
Alternate technologies are being investigated to deal with standard CSP culverts and large diameter structures including CIPP (Cure in Place Pipe), slip in liners, and in-situ culvert restoration. Findings will be considered both for the Agnew Lake Road project as well as long term capital planning.
- Guide Rails – Status Report
Staff is waiting for a formal response from Bass Point Rd. at which time a tender will be released for three (3) sections of guide rail.
- Gravel Pit Order – Information for Committee
The municipality has been ordered to increase signage at the Pleasant Valley gravel pit.
- Agricultural Society Traffic Control
The Committee discussed traffic control and emergency management concerns surrounding the Massey Fall Fair. The Committee is recommending that Council encourage a formal meeting between Municipal Public Work and Emergency Services personnel and the Agricultural Society Board. This meeting would be called to consider methods to manage traffic in order to ensure public safety during the Massey Fall Fair.

B. EQUIPMENT

- Slip in Water Tank – Logistics Issues
Work continues to find resolution to the issues associated with e-log requirements for transportation of the truck.
- Update on Tandem Axle Plow Truck
Nothing to report.

- RFP for Public Works Department Service Truck – RFP Outcome
The report was reviewed and is being forwarded to Council with a recommendation to approve the purchase as presented.
***NOTE* - Following the PW Committee meeting, it was learned that the Township qualifies for fleet pricing which has reduced the pricing an additional \$2,000.⁰⁰**

C. WATER/WASTEWATER

- May 2025 OCWA Contract Management Meeting minutes;
The report was reviewed by the Committee. Staff noted that at the latest site visit, OCWA had applied significant effort to clean-up and optimization of the chemical feed systems. This included integration of new storage totes for PACL which will reduce overall chemical cost to the municipality.
- Schedule for Distribution Work – Information
Distribution flushing was completed in May. All distribution valves were located and tested. Deficiencies were noted and will be addressed based on priority needs within the system.
- Agricultural Sludge Utilization Information Request
The Committee reviewed information from OMAFRA governing the use and application of municipal biosolids for agricultural benefit.

D. WASTE MANAGEMENT

- Update on Comprehensive Landfill Study
Kick-off meeting has been scheduled for June 5th with Chris Kirby of Tulloch Engineering. The meeting was scheduled to review available documentation and to clearly identify deliverables.

E. BUILDING MAINTENANCE

- Status Report – Clinic Insulation Project
One bid was received for the foundation insulation project. The bid was significantly over budget. Staff instructed WSP to approach the bidder and employ negotiations to see if the price could be adjusted toward the budget level. Failing that, the plan was to re-tender. WSP informed staff that they were able to negotiate the price to a level closer to the budget threshold.

F. OTHER:

- Sole Source request – Gravity Rail Installation
The report was reviewed and is being forwarded to Council with a recommendation to approve the purchase as presented.
- Property Standards OTC 21-003
Staff has been asked to continue to investigate options surrounding the property in question and to bring recommendations forward to a future Public Works Committee meeting.

Next Meeting: Wednesday, July 2nd, 2025, at 1:00 p.m.

- Meeting adjourned by the Chair at – 15:22

Business arising from the Public Works Committee

Resolutions:

BE IT RESOLVED THAT the minutes of the June 4th, 2025 Public Works Committee Meeting be accepted;

AND THAT the Council of the Township of Sables-Spanish Rivers approve the purchase of one (1) Chevrolet Silverado 2500HD 4wd pickup truck from McQuarrie Motors for \$72,869.⁰⁰ plus applicable taxes;

AND THAT the Council of the Township of Sables-Spanish Rivers authorize the sole source purchase of installation services for the Gravity Rail Park equipment from CRCS Recreation in the amount of \$45,305.⁰⁰ plus applicable taxes;

Recommendations:

The following recommendations to Council are being made by the Public Works Committee:

- **That** staff be directed to review the existing Civic Numbering Policy and to bring forward proposed amendments which incorporate commercial or agricultural site considerations to an upcoming Public Works Committee meeting;
- **That** Council request a meeting be scheduled between the Massey Agricultural Society Board and municipal staff to consider measures to mitigate risk and enhance traffic control during the Massey Fall Fair weekend;

Township of Sables-Spanish Rivers

COUNCIL REPORT



COUNCIL MEETING: June 2nd, 2025
AGENDA GROUP: C
DEPARTMENT: Public Works
AUTHOR: S. McGhee, Coordinator of Infrastructure
SUBJECT: Public Works Service Truck RFP Outcome

BACKGROUND:

The purchase of a Public Works Department Service Truck was included in the approved 2025 Capital budget and was intended to replace the 2012 Chevrolet ¾ ton pickup. If the purchase of a new unit is authorized by Council, the 2012 Chev would be scheduled for disposal through GovDeals.

At the May 14th, 2025 meeting of Council, the following resolution was passed:

Motion No. 2025-171

Moved By: H. CRABS

Seconded By: M. HOBBS

BE IT RESOLVED THAT Council approve the release of the RFP for one (1) Public Works Pickup Truck.

CARRIED

The RFP was issued on May 15th and requested that vendors provide quotes for either new or new non-current ½ and / or ¾ ton pickup trucks. In total, 3 suppliers responded to the RFP. Two of the submissions were for the supply of new units with one vendor providing a bid to supply a used vehicle.

The submissions were as follows:

- McQuarrie Motors - 2025 Chevrolet Silverado 2500HD Crew Cab 4wd - \$72,869.⁰⁰
- Northern Ford - 2025 Ford F150 XL 4x4 Supercrew - \$65,244.⁷⁵
- The Munros - 2023 Ford F150 XLT (Used vehicle with +/- 29,000 kms) - \$54,250.⁰⁰

The used vehicle submission was deemed as non-compliant as the RFP called for new or new non-current offerings.

The submissions were evaluated by the Coordination or Infrastructure based on the requirements of the RFP. Both the McQuarrie Motors and Northern Ford submissions met minimum requirements. The Chevrolet Silverado was deemed as the best option based on the heavier ¾ ton chassis as well as the box length of 6'6" box vs the ½ ton chassis and shorter 5'6" box offered with the Ford F150.

RELATED POLICY:

Procurement Policies and Procedures Bylaw No. 2022-27

STRATEGIC PLAN:

This purchase aligns with **Goal No. 3 – INFRASTRUCTURE** by supporting the following initiative(s):

- **Strategic Direction No. 6** (Replacement schedules for all municipal vehicles/equipment be determined to ensure efficiencies.)
 - **Action Item** – “Explore lease buyout reviews and options for municipal vehicles and equipment.”

BUDGET IMPLICATION:

This purchase was included in the approved 2025 Capital budget. There is a total of \$75,000.00 allocated for the purchase of the service truck.

RECOMMENDATION(S)/OPTIONS:

Staff is requesting the following Resolution of Council be passed:


BE IT RESOLVED THAT the Council of the Township of Sables-Spanish Rivers approve the purchase of one (1) Chevrolet Silverado 2500HD 4wd pickup truck from McQuarrie Motors for \$72,869.⁰⁰ plus applicable taxes;

ATTACHMENTS:

- RFP Summary – Public Works Service Truck

Sean McGhee, Coordinator of Infrastructure

Anne Whalen, Clerk-Administrator

	Corporation of the Township of Sables-Spanish Rivers	
	Document Title	Physician Recruitment & Retention Program
	Department	Environment, Health & Welfare
	Date Authored	March 31, 2025
	Approval Level	Council of the Township of Sables-Spanish Rivers
	Date of Approval	
	Revision Date	
	Bylaw No.	2025-xx

Policy Statement:

The Council of the Township of Sables-Spanish Rivers has established a policy to provide incentives to new physicians or nurse practitioners who establish or take over a practice in the Township of Sables-Spanish Rivers. Recognizing that there is an ongoing need to assist with the attraction of physicians and/or nurse practitioners, Council has established the requirements under which incentives will be provided to a new physician and may be extended to a nurse practitioner.

Background:

Family doctors are the foundation of our healthcare system, and the care and expertise they provide cannot be replaced. Having a regular family physician improves health outcomes, reduces mortality, decreases hospitalization and reduces healthcare costs.

In 2024 it was estimated that 2.5 million Ontarians are without a family doctor, and the list continues to grow. The Ontario College of Family Physicians is calling for urgent support to ensure family doctors can provide Ontarians with the care they need.

The Township of Sables-Spanish Rivers is dedicated to providing access to health care for its residents by ensuring our Medical Clinic continues to be staffed by family physicians and complemented by a nurse practitioner.

Purpose/Application:

The purpose of this policy is to provide for an incentive program to attract new physicians or nurse practitioners to establish/take over a practice in the Township of Sables-Spanish Rivers.

Definitions:

- a) New Physician – A physician with no current roster of patients that is establishing a new practice or is accepting an existing roster, or portion thereof, of patients from an active physician who is leaving their Massey Medical Clinic practice.
- b) New Practice – The physician will be required to furnish and equip new office space.
- c) Practice Takeover – The physician will be moving into existing office space that is already furnished and equipped.
- d) New Nurse Practitioner – a Nurse Practitioner with no current roster of patients that is accepting an existing roster, or portion thereof, of patients from an active Nurse Practitioner who is leaving the Massey Medical Clinic.

Agreement – Criteria & Expectations:

The Physician must enter into a Memorandum of Understanding with the Township of Sables-Spanish Rivers that covers the following:

- Letter of intent from the physician to either establish a new family practice or take over an existing family practice
- Letter of Recommendation from physician practice being taken over
- Qualified to practice family medicine in the Province of Ontario and/or eligible under Practice Ready Ontario (PRO)

- Member in good standing with the College of Physicians and Surgeons of Ontario (“CPSO”)
- Holds and maintains a valid membership in the Canadian Medical Protective Association (CMPA)
- For Nurse Practitioner - Registration in good standing with the College of Nurses of Ontario in the Extended Class (RN(EC))

Expectations of the Physician/Nurse Practitioner:

- Practice family medicine on a full-time basis at the Massey Medical Clinic for a period of no fewer than 5 years (the “Term of Service”).
- Accept residents on the Sables-Spanish Rivers wait list before accepting patients from other areas.
- Physician to roster a minimum of 650 patients within the first 2 years of service.
- Live in the Township of Sables-Spanish Rivers or surrounding area in order to provide patient care in person.

In return, The Township of Sables-Spanish Rivers will offer a financial incentive in the amount of \$25,000.00 which will be paid out in equal installments over the five-year period (Term of Service).

Budget Considerations:

The Township of Sables-Spanish Rivers will include in the budget an amount of \$5,000.00 each year in the term (2026 - 2030), thereby providing an incentive grant for one (1) new physician over the course of the term. If not required to pay a grant in the current year, this amount will be transferred to the Physician Recruitment Incentive Reserve.

Monitoring & Evaluation:

This policy will be reviewed in the first year of the term of the new Council. Notwithstanding the forgoing, as conditions may change, Council may at any time review and/or amend the policy if deemed appropriate.

Amendments or additions to this policy shall be approved by Resolution of Council and be coordinated with, and form part of this Policy.

In order to ensure the program is effective in recruitment efforts, the following will be conducted upon launch of incentives:

- Number of lead inquiries from interested physicians
- Number of physicians hired
- Annual touchpoint with Medical Clinic Manager and physicians hired under the physician incentive program for community experience and feedback



THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS
Economic Development & Planning Committee Meeting Minutes

REGULAR MEETING

May 27th, 2025

PRESENT: **CHAIR:** Merri-Ann HOBBS
 MEMBERS: Robert BOILEAU; Harold CRABS; Cathy HICKEY; John MOONEY; Edith PRESSEAU; Brent ST. DENIS
 ABSENT: Thoma CRABS; Rodney JUNKALA
 STAFF: Amanda ST. MICHEL, Deputy Clerk

Opening

The regular meeting of the Economic Development and Planning Committee was called to order at 6:35 p.m. on May 27th, 2025, by Merri-Ann Hobbs.

A REGIONAL ECONOMIC DEVELOPMENT OFFICER (EDO)

B GRANTS AND FUNDING OPPORTUNITIES

Ministry for Seniors and Accessibility 2024-25 Inclusive Community Grant- an update on progress of the Age-Friendly Community & Accessibility Action Plan was provided to the committee. The community survey was launched on May 22nd and is open until June 28th, the consultant continues to review applicable Township documents. Focus groups are to be scheduled in June to coincide with Seniors Month. The committee recommends allocating approximately \$2,500 from the Economic Development Advertising/Publications account to additional advertising for the project as the \$34,000 grant only funds consultant fees. Radio, newspaper, mailout and digital ads will be explored.

2024 RED Grant Historical Markers Update- the committee was provided with an update regarding the historical marker sign restoration project that was initiated in 2024. The Regional EDO and Deputy Clerk have been working on gathering information and sourcing translations of learning words. An extension for the grant until September has been granted by the Ministry to provide more time to ensure accuracy of information on the markers.

Additional resources that can be approached were discussed; the Museum will be approached again and newly identified contacts from Sagamok as well. The committee approves the proposed new design.

C TSSR STRATEGIC PLAN

D MARKETING/COMMUNITY ENGAGEMENT

Downtown Event Discussion- the committee has received inquiries from business owners in downtown Massey regarding events that could be held at Heritage Park to boost foot traffic in the area. The committee discussed various ideas including:

- Street painting festival
- Agricultural learning events with the Agricultural Society -antique tractor & equipment show/ car show
- Partnering with other organizations such as the museum during their art show, Friends of Mouth Park during the art in the park show, events with Chutes provincial park, etc.
- Street dances
- Events in conjunction with Canada day

- Sporting events

It is noted that depending on the type of event the Parks & Recreation department should also be involved. Councillor Hobbs noted she will mention the discussion to the Parks & Recreation Committee chair for their input.

The committee recommends continuing to brainstorm event ideas to initiate planning for a 2026 summer event.

2025 Veteran Banner Intake- discussion occurred regarding the 2025 Veteran banner intake. 10 banners and brackets have been allocated in the economic development materials, parts & supplies budget. Two inquiries have been received already regarding when 2025 applications will be opened. The committee recommends advertising for 10 additional banner spots until July to allow adequate production time prior to installation in September. Espanola Hydro and Hydro One are being approached to secure more approved poles for additional banners, if approvals are not received, banners not on poles will be circulated and displayed throughout the community in alternative formats.

TSSR Summer Merch- the committee was provided with options/quotes to purchase summer township merchandise. The committee recommends using My T-Fresh as they can print the gradient in the township logo, have provided excellent service in the past including free delivery and are a local company. Items that will be pursued include t-shirts, polo shirts, ball caps and bucket hats.

There was discussion on how to continue to advertise the merchandise and possible partnerships to sell the items in additional locations. The Deputy Clerk will explore these options in consultation with the Treasurer.

E PLANNING

F OTHER BUSINESS

Webbwood Signage- discussion occurred regarding the condition of the welcome to Webbwood signs along Highway 17. The committee recommends starting to research replacement options and potential grants to fund the project in the future.

Recommendations to Council

The meeting ended at 8:15 p.m. The next meeting will be held on June 17th, 2025, in Council Chambers, at 6:30 p.m. or at the call of the chair.

Township of Sables-Spanish Rivers

COUNCIL REPORT



COUNCIL MEETING: June 11th, 2025
AGENDA GROUP: C
DEPARTMENT: Public Works
AUTHOR: S. McGhee, Coordinator of Infrastructure
SUBJECT: Sole Source Authorization Request – Gravity Rail Install

BACKGROUND:

A group of citizens associated with the Haunted Trail were able to fundraise a total of \$59,960.⁶⁹ including a \$20,000.⁰⁰ donation from the Lions club. After considering numerous options, the group was endorsed by Council to purchase a piece of playground equipment for Memorial Park in Massey. The playground unit that was selected by the group is referred to as a “Gravity Rail” which was sold by CRCS Recreation in Sudbury.

The unit was delivered to the Township in the fall of 2024. The installation of this unit is complex with tight tolerances required for the setup of the unit.

This work could technically be completed by an appropriately equipped general contractor. In light of the fact that this is playground equipment, it is suggested that this installation best be left to a crew with experience in this type of setup and installation.

The supplier, CRCS Recreation was contacted and asked for a price for installation. Site preparation and installation of the system was quoted at \$45,305.⁰⁰ plus applicable taxes. CRCS offers an additional two-year workmanship warranty on their installation providing all required maintenance is kept up on the system.

RELATED POLICY:

Procurement Policies and Procedures Bylaw No. 2005-04 Article 4.4 – Exemptions / Exclusions, Section 4.4.2 reads:

The municipality is not obligated to seek competitive bids for Goods and Services when any of the following circumstances applies:

(d) It is necessary to ensure compatibility with existing products and to avoid violating warranty / guarantee requirements when service is required.

STRATEGIC PLAN:

This purchase aligns with **Goal No. 1 – QUALITY OF LIFE** by supporting the following initiative(s):

- **Strategic Direction No. 6** (Allocate resources to parks, trails, and green space development.)
 - **Action Item** – “Explore further development of Mouth, Teasdale, and Heritage Park”, (Memorial Park is not specifically referenced).

BUDGET IMPLICATION:

The funds associated with this installation were included in the 2025 Capital budget although some of the installation costs will be offset by reserve funds totaling \$9,364.⁰⁰ which remain from the original fundraising initiative.

RECOMMENDATION(S)/OPTIONS:

Staff is requesting the following Resolution of Council be passed:

BE IT RESOLVED THAT the Council of the Township of Sables-Spanish Rivers authorize the sole source purchase of installation services for the Gravity Rail Park equipment from CRCS Recreation in the amount of \$45,305.⁰⁰ plus applicable taxes;

A handwritten signature in black ink, appearing to read "Sean McGhee", is positioned above a horizontal line.

Sean McGhee, Coordinator of Infrastructure

A handwritten signature in black ink, appearing to read "Anne Whalen", is positioned above a horizontal line.

Anne Whalen, Clerk-Administrator

Township of Sables-Spanish Rivers

COUNCIL REPORT



COUNCIL MEETING: June 4th, 2025
AGENDA GROUP: E
DEPARTMENT: Parks & Recreation
AUTHOR(S): Lori Johnston, Parks & Recreation Coordinator;
Amanda St. Michel, Deputy Clerk
SUBJECT: Poutine Feast- Refreshment Vehicle Permits

BACKGROUND:

The organizers of “Poutine Feast” have contacted the municipality regarding returning to the Massey & District Community Arena to host their 2025 event from June 19th to 22nd, 2025.

Currently Refreshment Vehicles require a license to operate seasonally within the municipality as outlined in Bylaw 2000-24. Bylaw 2024-55 notes the costs of licenses for refreshment vehicles for Class A (motorized) and Class B (non-motorized) vehicles. Currently the license cost for a Class A motorized vehicle (non-resident) is \$500/year with no option for a monthly or weekend license. Licenses are currently issued seasonally from April 1st to October 31st each year. Under this schedule the cost per week is approximately \$18 for a Class A license. Currently non-residents of non-motorized vehicles pay \$20 per month.

In 2024 Council passed a resolution to provide Poutine Feast participants with a Class A license at a rate of \$20 for the 4-day period. As hosting “Poutine Feast” in our community provides an experience for residents and promotes tourism within the community, it is proposed that this rate be provided again.

In addition to the reduced refreshment vehicle license fee in 2024, Council approved a noise exemption for the event and waived the \$25 fee. It is recommended that the fee be waived again.

RELATED POLICY:

- Bylaw 2024-55 User Fees
- Bylaw 2000-24 Licensing of Refreshment Vehicles

STRATEGIC PLAN:

Goal 1: Development & Tourism.

Strategic Direction: Explore ways to help publicize community driven events that draw visitors from the broader region and beyond.

Action Item: Collaborate with external organizations to utilize township recreation facilities.

BUDGET IMPLICATION:

NA

RECOMMENDATION(S)/OPTIONS:

BE IT RESOLVED THAT the motorized refreshment vehicles participating in the 2024 Poutine Feast event held at the Massey & District Arena from June 19th to 22nd 2025, be issued a Class A licence;
AND THAT the cost of said licence be \$20.00 per vehicle in accordance with Schedule G of Bylaw 2024-55.

BE IT RESOLVED THAT the organizers of the “Poutine Feast” be granted a permit for an exemption under Bylaw 2021-09, being a bylaw to regulate and prohibit noise in the Township, in order to provide outdoor music entertainment while located on the Massey & District Community Centre & Arena property, from June 19 – 22, 2025;
AND FURTHER that the permit fee be waived.

ATTACHMENTS:

- Bylaw 2000-24- Licensing of the Owners and Operators of Refreshment Vehicles
- Bylaw 2024-55-Schedule G Refreshment Vehicles
- Refreshment Vehicle License Application

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

By-law Number 2000-24

Being a Bylaw Respecting the Licensing of the Owners and
Operators of Refreshment Vehicles

WHEREAS Section 257.2 of the Municipal Act authorizes Councils to pass by-laws for the purpose of licensing, regulating and governing any business carried on within the municipality;

AND WHEREAS Section 257.1 of the Municipal Act defines business to include the sale of goods on an intermittent or one time basis;

AND WHEREAS the owners and operators of refreshment vehicles operate a business as defined in the Municipal Act;

AND WHEREAS Council is desirous of licensing, regulating and governing the refreshment vehicle business within the geographical boundaries of the Township of Sables-Spanish Rivers.

NOW THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers enacts as follows:

1. In this by-law:
 - (a) "Health Unit" means the Sudbury and District Health Unit.
 - (b) "Township" means the Township of Sables-Spanish Rivers.
 - (c) "Council" means the Council of the Corporation of the Township of Sables-Spanish Rivers.
 - (d) "licence" means a refreshment vehicle licence issued under this by-law.
 - (e) "motor vehicle" includes any automobile or any vehicle propelled or driven otherwise than by muscular power;
 - (f) "motorized refreshment vehicle" means a motor vehicle which is used for the sale of refreshments;
 - (g) "non-motorized refreshment vehicle" means a vehicle without a motor such as a cart or bicycle which is used for the sale of refreshments;
 - (h) "refreshments" include but are not limited to food such as hot dogs, hamburgers, candy, peanuts, popcorn, ice cream, french fries, soft drinks and other beverages;
 - (i) "vehicle" means a form of conveyance and includes a motor vehicle and any vehicle drawn, propelled or driven by any kind of power including muscular power.
 - (j) "Clerk" means the Clerk of the Township of Sables-Spanish Rivers.
2.
 - (a) No person shall operate or sell refreshments from a vehicle in the Township without a licence.
 - (b) There shall be two classes of licences issued under this by-law:
 - (1) **Class "A" licence**, to be issued to the owner or operator or driver of a motorized refreshment vehicle
 - (2) **Class "B" licence**, to be issued to a person selling refreshments from a non-motorized refreshment vehicle.
3. Every applicant for a licence shall:
 - (a) complete and file with the Clerk an application on the forms approved by the Council; and,
 - (b) pay a fee in the amount set out in Schedule 1;
4. A Class "A" licence shall not be issued to the owner or operator of a motorized refreshment vehicle unless:

- (a) he or she holds a current motor vehicle permit for the motorized refreshment vehicle issued under the Highway Traffic Act.
 - (b) The motor vehicle number plate is affixed to the motorized refreshment vehicle and, the vehicle meets the requirements of the Highway Traffic Act.
 - (c) The motorized refreshment vehicle is in a good state of repair, all parts and equipment to be used for dispensing of refreshments are clean and in a sanitary condition and meet the requirements of the Food Premises Regulations made under the health Protection and Promotion Act
5. A licence shall not be issued unless the refreshment vehicle meets the standards and regulations as required by the Health Unit and has been inspected and approved by the Health Unit. A certificate indicating such inspection and approval shall be affixed to the refreshment vehicle in a conspicuous place.
6. The Clerk may refuse to issue a licence to an applicant where the applicant is carrying on activities that are, or will be if licensed in contravention of this by-law or any other applicable law which includes but is not limited to the Property Standards By-law, the Ontario Building Code, or the Zoning By-law.
7. Every licence issued under this by-law shall expire on December 31st of the year in which it is issued.
8. No licence issued under this by-law is transferable.
9. Every person to whom a licence is issued under this by-law shall:
- (a) comply with all regulations as required made under the Health Protection and Promotion Act and all other applicable laws and regulations as required by the Health Unit;
 - (b) park the refreshment vehicle in a lawful location and not within five feet of an adjacent structure when selling refreshments;
 - (c) operate the business only during the period from April 1st to October 31st only in the year to which the licence applies;
 - (d) remove the refreshment vehicle from the location on or before October 31st;
 - (e) where the owner or operator fails to remove the refreshment vehicle by October 31st in accordance with Section 9(d) an agent designated by Council may enter upon the property and remove the said vehicle;
 - (f) When required to do so by the Health Unit, make the refreshment vehicle available for inspection at the time and place indicated;
 - (g) Prominently display in or on the refreshment vehicle the licence issued under this by-law;
10. The holder of a licence issued under this by-law shall be required to keep the site where his/her business is being conducted free of garbage, waste and litter and shall provide for appropriate waste receptacles for the disposal of refuse resulting from the said business and further shall make arrangements for the emptying of such containers.
11. Vendors who have rented or leased space within the property under the care and control of the Massey Agricultural Society are exempted from the provisions of this by-law during the time of the annual fall fair exhibition only.
12. Whereas the Sauble River Golf and Country Club ordinarily through the normal conduct of business provides for the distribution of refreshments to its patrons through the use of a refreshment vehicle; hence the Sauble River Golf and Country Club is exempt from the provisions of this by-law.
13. Any by-laws or resolutions passed by the former Town of Massey, Town of Webbwood or Township of the Spanish River relating to but are inconsistent with this by-law are hereby repealed.

READ A FIRST AND SECOND TIME THIS 9th DAY OF August,
2000

READ A THIRD TIME AND PASSED IN OPEN COUNCIL THIS 9th DAY OF
August, 2000.



MAYOR – Leslie Gamble



CLERK – Ellen Jordan

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

SCHEDULE "1"
To
By-Law Number 2000- 24

LICENCE FEES

Class "A" Licence

\$100.00 per month
500.00 per year

Class "B" Licence

\$ 20.00 per month
100.00 per year

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

REFRESHMENT VEHICLE LICENCE APPLICATION

(As per By-law Number 2000-24)

NAME: _____ TELEPHONE: _____

ADDRESS: _____

RATEPAYER: _____ NON-RATEPAYER: _____

CLASS "A" (Motorized) _____ CLASS "B" (Non-Motorized) _____

PERIOD OF OPERATION: _____ TO _____

LOCATION(S): _____

Related information i.e.: litter control, type & description of vehicle/structure,
power supply, operator(s) if other than person(s) named herein, site set up, etc.

FEE: _____ DATE: _____

(Signature)

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

REFRESHMENT VEHICLE LICENCE

(Pursuant to By-law #2000-)

is hereby granted a Refreshment Vehicle Licence for the period of
_____ to _____, the prescribed fee of _____
having been paid to the Corporation of the Township of Sables-Spanish Rivers. This
licence permits the above named to conduct prescribed trade within the boundaries of the
Township of Sables-Spanish Rivers for the period of time indicated herein.

Class "A" _____ Class "B" _____

Expiry Date _____

Approved: _____ Date: _____

THIS LICENCE MUST BE PRODUCED ON REQUEST

**BYLAW 2024-55 Schedule 'G' Auto Recycling & Salvage, Refreshment Vehicles
and Hawkers and Peddlers**

Automobile Wrecking Yards:

\$50.00/year

Refreshment Vehicle License

Class A License – to be issued to the owner or operator or driver of a motorized refreshment vehicle

Resident/Ratepayer

\$200.00/year

Non-Resident or Non-Ratepayer

\$500.00/year

Class B License -- to be issued to a person selling refreshments from a non-motorized refreshment vehicle

Resident/Ratepayer & Non Resident/Non-Ratepayer

\$20.00/month or

\$100.00/year

Hawkers & Peddlers License

Carrying out business by passing from house to house or along any street in the Township of Sables-Spanish Rivers

Ratepayer

\$50.00/month

\$250.00/year

Non-Ratepayer

\$100.00/month

\$500.00/year

THE CORPORATION OF THE TOWNSHIP OF SABLES-SPANISH RIVERS

BYLAW NUMBER 2025-38

Being a Bylaw to confirm the proceedings of the regular
Council Meeting held on June 11, 2025.

WHEREAS Section 5(3) of the *Municipal Act*, S.O. 2001, c.25, as amended, provides that a municipal council shall exercise its powers by by-law, except where otherwise provided; and

WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual bylaw or resolution of Council;

NOW THEREFORE the Council of the Corporation of the Township of Sables-Spanish Rivers ENACTS AS FOLLOWS:

1. THAT the actions of the Council of The Township of Sables-Spanish Rivers, at its meeting of Wednesday, June 11, 2025 with respect to each motion, resolution, direction and other action passed and taken by the Council at its said meeting is, except where such resolutions or directions were passed in Closed Session, is hereby adopted, ratified and confirmed.
2. THAT the Mayor and the proper officers of the Corporation are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed, and to affix the Corporate Seal to all such documents as required.

READ A FIRST AND SECOND TIME THIS 11th DAY OF JUNE, 2025.

READ A THIRD AND FINAL TIME AND PASSED IN OPEN COUNCIL
THIS 11th DAY OF JUNE, 2025.

MAYOR – K. BURKE

CLERK – A. WHALEN