

# Corporation of the Township of Sables-Spanish Rivers

## 2025 Budget Highlights

### Comparison of Tax Rates – 2025 and 2024

CLASS	2025 Municipal Rate	2025 Education Rate	2025 Combined Rate	2024 Municipal Rate	2024 Education Rate	2024 Combined Rate
Residential	1.504324%	0.153000%	1.657324%	1.460509%	0.153000%	1.613509%
Multi-Residential	2.660397%	0.153000%	2.813397%	2.582910%	0.153000%	2.735910%
Commercial	1.654756%	0.880000%	2.534756%	1.606560%	0.880000%	2.486560%
Commercial Excess/Vacant	1.654756%	0.880000%	2.534756%	1.606560%	0.880000%	2.486560%
Landfill	1.504324%	0.880000%	1.657324%	1.460509%	0.880000%	1.613509%
Industrial	2.537343%	0.880000%	3.417343%	2.463441%	0.880000%	3.343441%
Industrial Excess/Vacant	2.537343%	0.880000%	3.417343%	2.463441%	0.880000%	3.343441%
Managed Forest	0.376081%	0.038250%	0.414331%	0.365127%	0.038250%	0.403377%
Farmlands	0.376081%	0.038250%	0.414331%	0.365127%	0.038250%	0.403377%

### Levy Change

	2025	2024	Difference	Percent
Levy, excluding school	\$5,156,414	\$4,959,049	\$197,365	3.980
Levy, including schools	\$5,773,100	\$5,571,558	\$201,542	3.617

### Capital Expenditures

The 2025 capital program includes projects across administration, roads, fire, recreation, economic development, community halls, and the medical clinic, with a strong focus on maintaining infrastructure and supporting service delivery. In General Government, capital work includes Security System Upgrades across multiple municipal facilities, Furniture purchases for office workstations and Council Chambers, and the Accessible Entry – Council Chambers project to improve accessibility. In Roads, key projects include the Agnew Lake Culvert Replacement, Janice Drive and Malbeuf Drive P&C, and numerous gravel road improvement projects on Waterfall Road, Sunset Bay Drive, Bass Point Road, Watson Road/Mountain View, Birch Lake Road to Cold Springs, Pleasant Valley, and Paradis Road. Additional road-related investments include a Tandem Plow Truck, Boom Mounted Flail Mower, Paving on Tansy Lane, River Road Guard Rails, a 1/2 Ton Pickup Truck, Backhoe Lease Expiration / Buyout, and contributions toward Fleet Replacement. In Fire Services, the program includes Communications – Replace Radios – Digital, Bunker Gear, a New Furnace for Station 4, and Apparatus Replacement reserve funding. In Parks and Recreation, projects include Arena Double Doors, Window Repairs, Gravity Rail Installation, and Walford Hall Roofing Improvements, along with a Septic System Repair at Lee Valley Hall. In Economic Development, the program includes the Age-Friendly & Accessibility Action Plan and Water & Sewage Capacity Studies, while at the Medical Clinic, projects include Plumbing Repairs and Upgrades, Removal of the Exterior Basement Entrance, and the Foundation Insulation Project.

The total cost for capital to be raised through taxation is \$903,201. Transfers from reserves total \$839,830 for the Plow truck, Tansy Lane paving, Arena repairs and office furniture. Provincial grants totalling \$341,592 will be used for eligible road projects, studies and fire protection. Federal grants totalling \$123,910 will be used for the Clinic foundation insulation and Council Accessible entry way.